Fiscal Year 2011-2012

Departmental Budget Listi

Volume 2

2011-2012 Departmental Budget Listing

University of Nebraska-Lincoln
Volume 2

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) .....The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Major Personal Services Categories

Faculty .....Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic .....Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents:

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PR RA' College of Law (15)
DEPART'E T College of Law (01)
T E T College Of Law (21-1501-0001)

DE R PT	T T E	P T	A	TER'	A A R PA RATE	TE	PER'A E T D ET
A T TE RED A T A AR E							
FACULTY POOL	Faculty Pool	00006990	090011	00		0.000	32,000
VISTING FACULTY	Visiting Faculty	00011281	095031	00		0.000	52,730
Bradford, Charles Steven	Coll Prfsp/Earl Dunlap	00006984	095132	02		0.000	2,500
	College Of Law (21-1501-0001)		511000			1.000	151,570
	Dunlap College Professor (27-1502-0009001)		511000			0.000	12,500
	T TA						
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02		0.000	5,000
	College Of Law (21-1501-0001)		511000			1.000	216,264
	Margaret R Larson College Prof I (27-1502-0011001)		511000			0.000	10,000
	T TA D R						
Gardner, Martin R	Coll Prfsp/Steinhart Foundation	00006983	095132	02		0.000	4,370
	College Of Law (21-1501-0001)		511000			1.000	204,241
	Steinhart Fdn College Professor (27-1502-0010001)		511000			0.000	10,630
	T TA R						
Kirst, Roger W	Coll Prfsp/Henry M Grether	00008286	09513 ET q 210 -379.2 3 -3 re W n Q q 18 -391.2 756.6 -24 re W n BT 1 0 0 1 469.1 -397.45				

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PR RA" College of Law (15)
DEPART"E T College of Law (01)
T E T College Of Law (21-1501-0001)

DE R PT	T T E	P T	A	TER"	A A R PA RATE	TE	PER"A E T D ET
TBA	Coll Prof-Law Alumni Professor of Law	00011999	095132	00		0.000	5,000
TBA	Coll Prof-Law Alumni Professor of Law	00012138	095132	00		0.000	5,000
von der Dunk, Frans G	Coll Prof-Law Alumni Professor of Law	00011788	095132	02		0.000	5,000
	Space Law (21-1502-0004)		511000			0.500	90,904
	Law College (26-1502-0051001)		511000			0.000	15,000
	Law College (26-1502-0052001)		511000			0.000	15,000
	T TA D						
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02		0.000	5,000
	Ross Mccullum College Professor (27-1502-0007001)		511000			0.000	5,000
	Harry A Spencer College Professor (27-1502-0013001)		511000			0.000	5,000
	College Of Law (21-1501-0001)		511000			1.000	216,264
	T TA						
Works, Robert G	Coll Prfsp/Margaret R Larson	00008441	095132	02		0.000	5,000
	College Of Law (21-1501-0001)		511000			1.000	165,173
	Margaret R Larson College Prof III (27-1502-0016001)		511000			0.000	10,000
	T TA R						
Zellmer, Sandra B	Coll Prof-Law Alumni Professor of Law	00009914	095132	02		0.000	5,000
	College Of Law (21-1501-0001)		511000			0.530	78,474
	POE-Water Resources-Law (21-1502-5101)		511000			0.470	68,271
	T TA						
Bradford, Charles Steven	Professor	00006932	095150	02		1.000	151,570
	College Of Law (21-1501-0001)		511000			0.000	2,500
	Dunlap College Professor (27-1502-0009001)		511000			0.000	12,500
	T TA						
Denicola, Robert C	Professor	00003822	095150	02		1.000	216,264
	College Of Law (21-1501-0001)		511000			0.000	5,000
	Margaret R Larson College Prof I (27-1502-0011001)		511000			0.000	10,000
	T TA D R						
Duncan, Richard F	Professor	00003827	095150	02		1.000	175,714
	Ross Mccullum College Professor (27-1502-0007001)		511000			0.000	5,000
	Sherman S Welpton Jr College Prof (27-1502-0008001)		511000			0.000	10,000
	T TA D R						
Frank, Alan H	Professor	00008098	095150	02		0.500	63,207
Gardner, Martin R	Professor	00003811	095150	02		1.000	204,241

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PR RA' College of Law (15)
DEPART'E T College of Law (01)
T E T College Of Law (21-1501-0001)

DE R PT	T T E	P T	A	TER'	A A R PA RATE	TE	PER'A E T D ET
	College Of Law (21-1501-0001)		511000			0.000	4,370
	Steinhart Fdn College Professor (27-1502-0010001)		511000			0.000	10,630
	T TA ' R						
Kirst, Roger W	Professor	00003816	095150	02		1.000	178,330
	College Of Law (21-1501-0001)		511000			0.000	5,000
	Henry M Grether College Professor (27-1502-0015001)		511000			0.000	10,000
	T TA R						
Lawson, Craig M	Professor	00003830	095150	02		1.000	126,448
	General Administrative - Law College (27-1502-0021001)		512100			0.000	10,000
	T TA '						
Lenich, John P	Professor	00006570	095150	02		1.000	139,228
	Ross Mccullum College Professor (27-1502-0007001)		511000			0.000	15,000
	T TA P						
Lepard, Brian D	Professor	00003820	095150	02		1.000	144,972
	College Of Law (21-1501-0001)		511000			0.000	5,000
	T TA D						
Lyons, William H	Professor	00003826	095150	02		1.000	163,476
	Margaret R Larson College Prof-Lyons; W. (27-1502-0038001)		511000			0.000	15,000
	T TA						
Medill, Colleen E	Professor	00003823	095150	02		1.000	151,212
	Law College (27-1502-0053001)		511000			0.000	5,000
	T TA ' E						
Potuto, Josephine R	Professor	00003819	095150	02		1.000	178,806
	College Of Law (21-1501-0001)		511000			0.000	5,000
	Richard H Larson College Professor (27-1502-0012001)		511000			0.000	10,000
	T TA P R						
Schaefer, Matthew Paul	Professor	00007436	095150	02		1.000	145,194
	College Of Law (21-1501-0001)		511000			0.000	5,000
	Space Law (21-1502-0004)		512000			0.000	22,101
	T TA ' P						
Schopp, Robert F	Professor	00003828	095150	02		1.000	147,035
	College Of Law (21-1501-0001)		511000			0.000	5,000
	Robert J Kutak College Professor (27-1502-0006001)		511000			0.000	10,000
	T TA R						
Shavers, Anna Williams	Professor	00003813	095150	02		1.000	137,176

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T E T College Of Law (21-1501-0001)

DE R PT	T T E	P T	A	TER''	A A R PA RATE	TE	PER''A E T D ET
Poser, Susan	Dean	00008099	095125	12		0.000	25,077
	Schmoker College Prof-Willborn; S. (27-1502-0037001)		511000			0.000	15,000
	T TA P						
Pierce, Glenda Jean	Associate Dean	00006348	095130	12		1.000	103,433
TBA	Associate Dean	00009427	095130	00		0.000	10,000
Everman, Tasha A	Asst Dean & Director of Career Services	00008100	095135	12		1.000	

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PR RA' College of Law (15)
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T E T College Of Law (21-1501-0001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
	College Of Law (21-1501-0001)		511000				1.000	178,806
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Richard H Larson College Professor (27-1502-0012001)		511000				0.000	10,000
	T TA P R							
E AT E D ET' R PR A E								
Warren, Tracy L	Associate Director of Career Services	00009806	253301	12			-1.000	-43,050
	College Of Law (21-1501-0001)		513000				1.000	43,050
E AT E D ET E ER E A E								
Petersen, Lori A	Administrative Technician	00003663	242400	12	-2080	13.325	-1.000	-27,716
	College Of Law (21-1501-0001)		514000				1.000	27,716

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519100	RETIREMENT CONTRIBUTION
519200	FICA CONTRIBUTION
519300	HEALTH INSURANCE CONTRIBUTION
519400	LIFE INSURANCE CONTRIBUTION

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PERAT E PE E	
521000	PLANNED OPERATING EXPENSES
540000	TRAVEL EXPENSE
599950	PLANNED NEGATIVE BUDGET-NON-PERSC

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PR RA' College of Law (15)
DEPART'E T Law General (02)
T E T Law Gen-Inst Fac Rep (21-1502-0003)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T ER TE ER A E								
Schiessler, Diann L	Staff Secy III	00010525	242409	12	2080	13.213	1.000	27,484
E AT E D ET E ER E A E								
Schiessler, Diann L	Staff Secy III	00010525	242409	12	-2080	13.213	-1.000	-27,484
	Law Gen-Inst Fac Rep (21-1502-0003)		514000				1.000	27,484

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PR RA' College of Law (15)
DEPART'E T Law General (02)
T E T Space Law (21-1502-0004)

DE R PT	T T E	P T	A	TER'	A A R PA RATE	TE	PER'A E T D ET
A T TE RED A T A AR E							
von der Dunk, Frans G	Professor	00003810	090350	02		0.500	90,904
	College Of Law (21-1501-0001)		511000			0.000	5,000
	Law College (26-1502-0051001)		511000			0.000	15,000
	Law College (26-1502-0052001)		511000			0.000	15,000
	T TA D						
VISITING FACULTY	Visiting Faculty	00011281	095031	00		0.000	45,220
Ammori, Marvin	Asst Professor	00003512	095154	02		1.000	102,900
	T TA TE RED A T A AR E						

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College of Law (15)

Law General (02)

Space Law (21-1502-0004)

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PR RA' College of Law (15)
DEPART'E T Law General (02)
T E T POE-Water Resources-Law (21-1502-5101)

DE R PT	T T E	P T	A	TER'	A A R PA RATE	TE	PER'A E T D ET
A T TE RED A T A AR E							
Zellmer, Sandra B	Professor	00003825	095150	02		0.470	68,271
	College Of Law (21-1501-0001)		511000			0.530	78,474
	College Of Law (21-1501-0001)		511000			0.000	5,000
	T TA						
Schutz, Anthony B	Assistant Professor	00003831	095154	02		0.220	25,919
	College Of Law (21-1501-0001)		511000			0.780	90,047
	T TA A						
	T TA TE RED A T A AR E						

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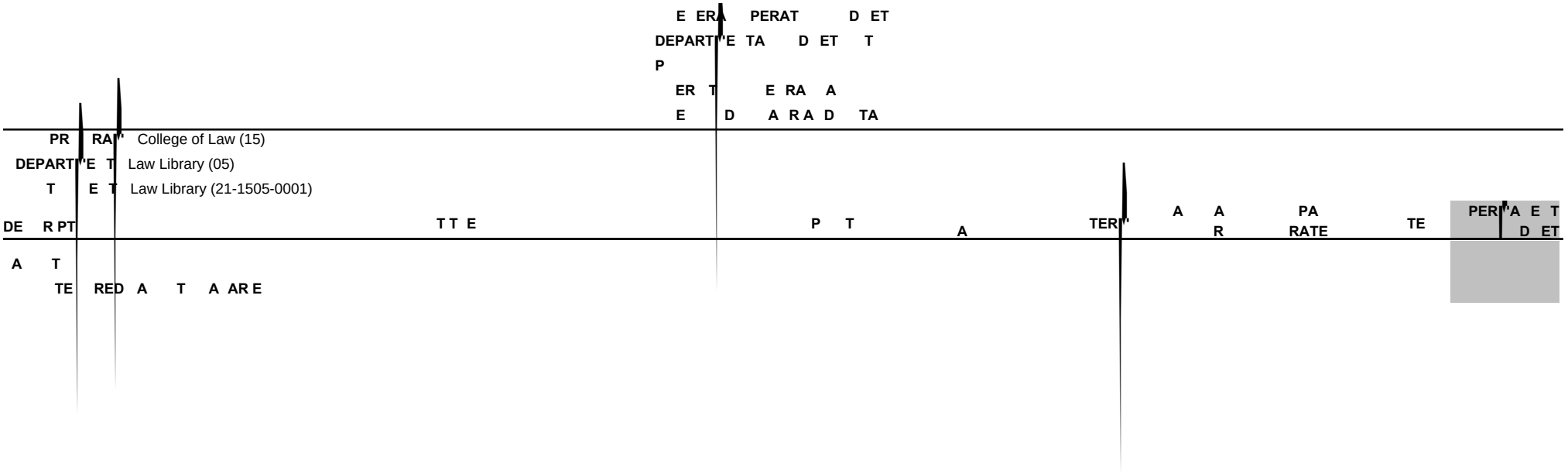
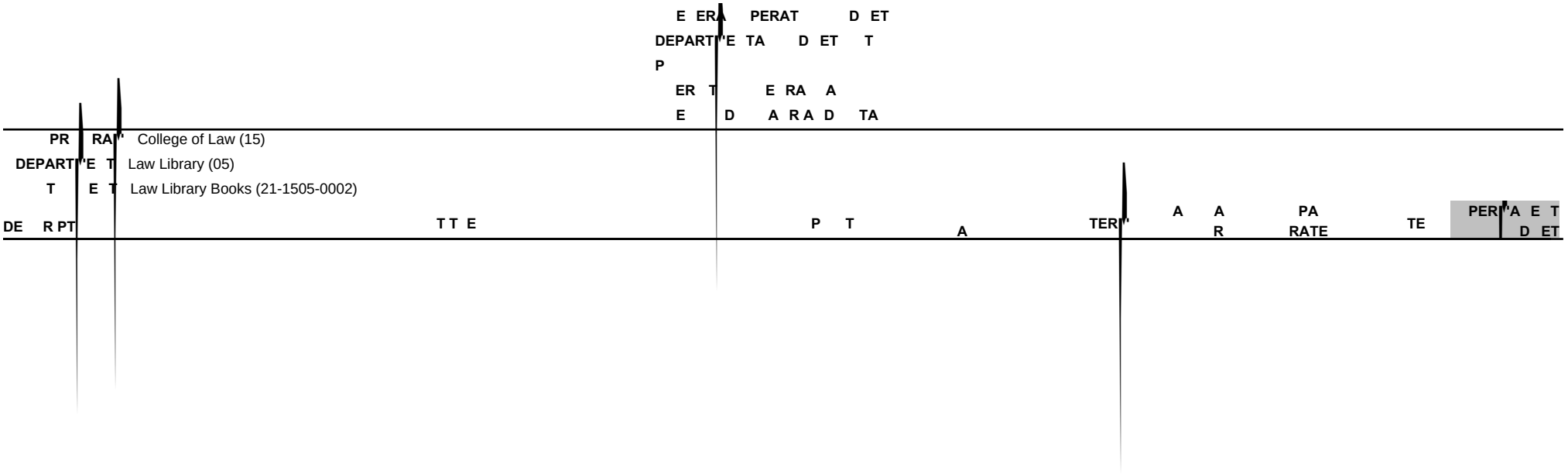

College of Law (15)
Law Library (05)
Law Library (21-1505-0001)


College of Law (15)
Law Library (05)
Law Library Books (21-1505-0002)

PR	RA	College of Law (15)	
DEPART	E	Law Library (05)	
T	E	Law Library Periodicals (21-1505-0003)	
DE R PT		T T E	P T

PR RA' College of Law (15)
DEPART'E T Law Review (06)
T E T Law Review (21-1506-0001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								5,518

T TA ET PERAT E PE E
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PR RA" College of Law (15)
DEPART"E T College of Law (01)
T E T Law College-Prof Skills Lab Fee (22-1501-0001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
A T								
TE RED A T A AR E								
TEACHING ASSOCIATE	Teaching Associate	00008933	095793	00			2.000	40,500
T TA A T								
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A ADE" AD" TRAT								
Ruser, Kevin L	Director of Clinical Programs	00013997	095191	12			0.000	12,974
	College Of Law (21-1501-0001)		511000				1.000	129,738
	M S Hevelone College Prof-Duncan;Richard (27-1502-0043001)		511000				0.000	5,000
	T TA R							
" R PR E A A								
McDowell, Ryan S	Senior Tech Support Specialist	00006501	302300	12			0.150	5,130
	College Of Law (21-1501-0001)		513000				0.730	25,650
	Law College (25-1502-0001001)		513000				0.120	4,104
	T TA " D R							
ER TE ER A E								
Stalker, Anne M	Staff Secy III	00006486	242409	12	1040	13.189	0.500	13,717
	College Of Law (21-1501-0001)		514000				0.500	13,716
	T TA A "							
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								4,050
519200 FICA CONTRIBUTION								4,773
519300 HEALTH INSURANCE CONTRIBUTION								9,475
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								564
T TA E E T								
T TA PER A ER E								
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								52,321
540000 TRAVEL EXPENSE								6,230
T TA ET PERAT E PE E								
T E T T TA								

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PR RA' College of Law (15)
DEPART'E T Law Library (05)
T E T Law Library Laboratory Fees (22-1505-0001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T ER TE ER A E								
Hall, Mona L	Library Assistant I	00013695	311401	12	1040	10.182	0.500	10,589
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								593
519200 FICA CONTRIBUTION								699
519300 HEALTH INSURANCE CONTRIBUTION								1,387
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								83
T TA E E T								
T TA PER A ER E								
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								40,000
550000 CAPITAL OUTLAY								560,000
T TA ET PERAT E PE E								
T E T T TA								

PR RA College of Law (15)
DEPART E T Law Review (06)
T E T Law Review - Revolving (22-1506-0001)

DE R PT	T T E	P T	A	TER	A A R	PA RATE	TE	PER A E T D ET
A T ER TE ER A E								
Tintera, Martha L	Staff Assistant	00003844	242409	12	520	15.825	0.250	8,228
	College Of Law (21-1501-0001)		514000				0.750	24,687
	T TA T							
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								461
519200 FICA CONTRIBUTION								543
519300 HEALTH INSURANCE CONTRIBUTION								1,078
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								64
T TA E E T								
T TA PER A ER E								
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								37,588
T TA ET PERAT E PE E								
T E T T TA								

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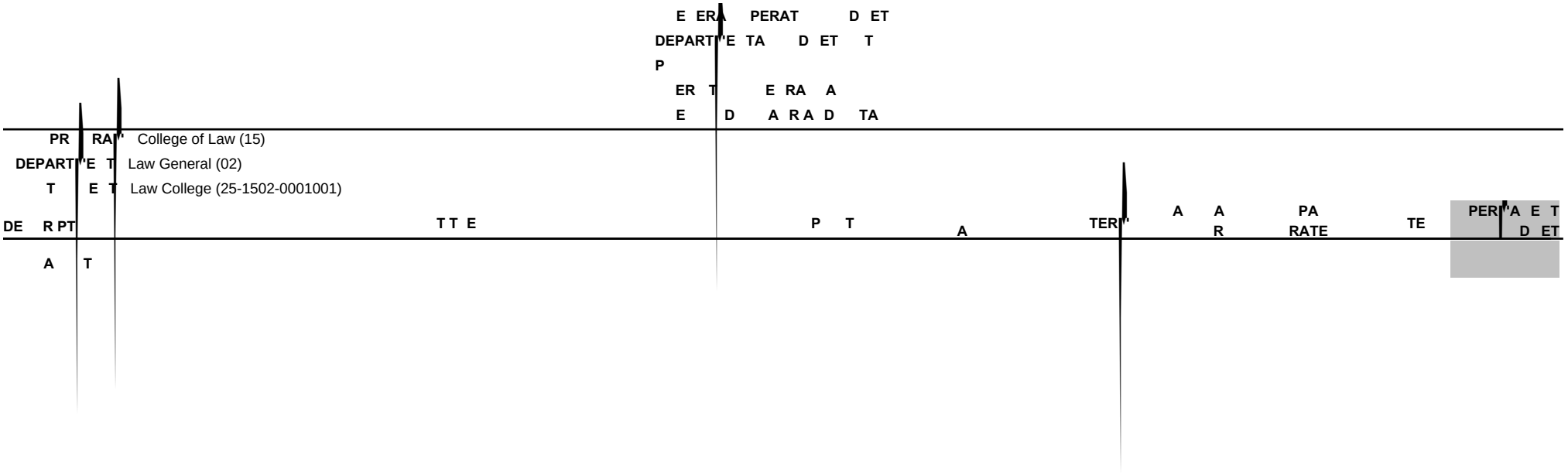
College of Law (15)
Law General (02)
Law College (25-1502-0001001)

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PR RA' College of Law (15)
DEPART'E T Law General (02)
T E T Law College (26-1502-0051001)

DE R PT	T T E	P T	A	TER'	A A R PA RATE	TE	PER'A E T D ET
A T TE RED A T A AR E							
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02		0.000	15,000
	Space Law (21-1502-0004)		511000			0.500	90,904
	College Of Law (21-1501-0001)		511000			0.000	5,000
	Law College (26-1502-0052001)		511000			0.000	15,000
	T TA D						
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519100 RETIREMENT CONTRIBUTION							570

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PR RA' College of Law (15)

DEPART'E T Law General (02)

T E T Law College (26-1502-0052001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T								
TE RED A T A AR E								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	Space Law (21-1502-0004)		511000				0.500	90,904
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Law College (26-1502-0051001)		511000				0.000	15,000
	T TA D							

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519100 RETIREMENT CONTRIBUTION	570
519200 FICA CONTRIBUTION	690
519300 HEALTH INSURANCE CONTRIBUTION	1,290
519400 LIFE INSURANCE CONTRIBUTION	15
519800 WORKERS COMPENSATION	117

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PR RA' College of Law (15)
DEPART'E T Law General (02)
T E T Robert J Kutak College Professor (27-1502-0006001)

DE R PT	T T E	P T	A	TER'	A A R PA RATE	TE	PER'A E T D ET
A T TE RED A T A AR E							
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02		0.000	10,000
	College Of Law (21-1501-0001)		511000			1.000	147,035
	College Of Law (21-1501-0001)		511000			0.000	5,000

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519100 RETIREMENT CONTRIBUTION

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PR RA' College of Law (15)

DEPART'E T Law General (02)

T E T Ross Mccullum College Professor (27-1502-0007001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T								
TE RED A T A AR E								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	175,714
	Sherman S Welpton Jr College Prof (27-1502-0008001)		511000				0.000	10,000
	T TA D R							
Lenich, John P	Coll Prfsp/Ross McCollum	00006619	095132	02			0.000	15,000
	College Of Law (21-1501-0001)		511000				1.000	139,228
	T TA P							
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Harry A Spencer College Professor (27-1502-0013001)		511000				0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	216,264
	T TA							
	T TA TE RED A T A AR E							
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E E T								
519100 RETIREMENT CONTRIBUTION								950
519200 FICA CONTRIBUTION								1,150
519300 HEALTH INSURANCE CONTRIBUTION								2,150
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								195
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PR RA' College of Law (15)
DEPART'E T Law General (02)
T E T Sherman S Welpton Jr College Prof (27-1502-0008001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T TE RED A T A AR E								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	175,714
	Ross Mccullum College Professor (27-1502-0007001)		511000				0.000	5,000
	T TA D R							
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E E T								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								78
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PR RA" College of Law (15)
DEPART "E T Law General (02)
T E T Dunlap College Professor (27-1502-0009001)

DE R PT	T T E	P T	A	TER"	A A R PA RATE	TE	PER "A E T D ET
A T							
TE RED A T A AR E							
Bradford, Charles Steven	Coll Prfsp/Earl Dunlap	00006984	095132	02		0.000	12,500
	College Of Law (21-1501-0001)		511000			1.000	151,570
	College Of Law (21-1501-0001)		511000			0.000	2,500
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PR RA' College of Law (15)

DEPART'E T Law General (02)

T E T Margaret R Larson College Prof I (27-1502-0011001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T TE RED A T A AR E								
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	216,264
	College Of Law (21-1501-0001)		511000				0.000	5,000
	T TA D R							
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519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								78

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PR RA College of Law (15)

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PR RA' College of Law (15)

DEPART'E T Law General (02)

T E T Henry M Grether College Professor (27-1502-0015001)

DE R PT	T T E	P T	A	TER'	A A R PA RATE	TE	PER'A E T D ET
A T TE RED A T A AR E							
Kirst, Roger W	Coll Prfsp/Henry M Grether	00008286	095132	02		0.000	10,000
	College Of Law (21-1501-0001)		511000			1.000	178,330
	College Of Law (21-1501-0001)		511000			0.000	5,000
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T TA A AR E A E							
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519100 RETIREMENT CONTRIBUTION							380
519200 FICA CONTRIBUTION							460
519300 HEALTH INSURANCE CONTRIBUTION							860
519400 LIFE INSURANCE CONTRIBUTION							10
519800 WORKERS COMPENSATION							78
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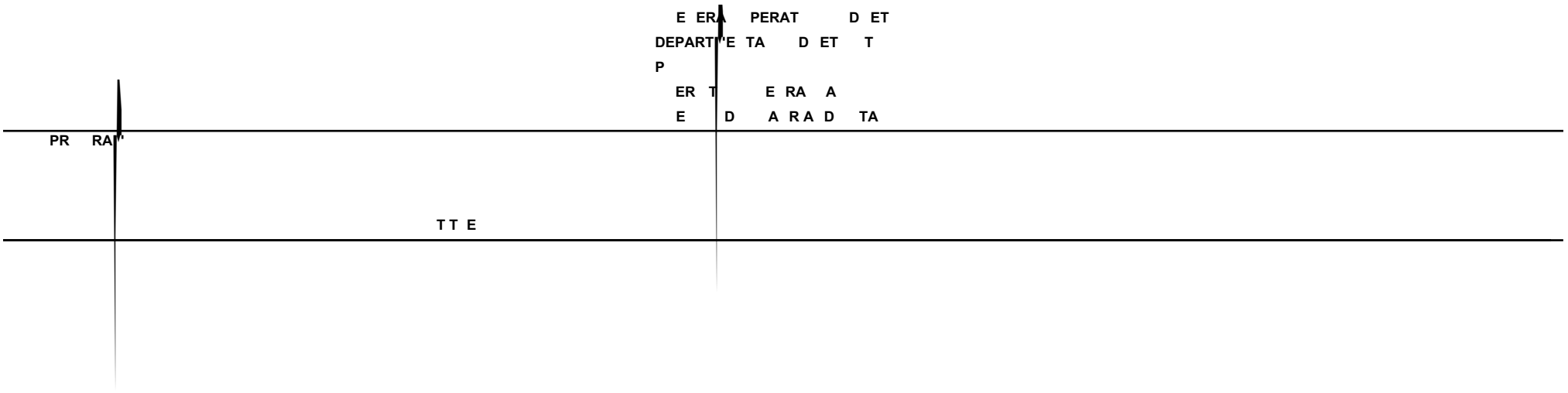
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PR RA" College of Law (15)

DEPART "E T Law General (02)

T E T Schmoker College Prof-Willborn; S. (27-1502-0037001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER "A E T D ET
A T TE RED A T A AR E								
Poser, Susan	Coll Prfsp/Schmoker	00011383	095132	12			0.000	15,000
	College Of Law (21-1501-0001)		512100				1.000	250,773
	College Of Law (21-1501-0001)		512100				0.000	25,077

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PR RA' College of Law (15)
DEPART'E T Law General (02)
T E T M S Hevelone College Prof-Duncan;Richard (27-1502-0043001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T								
TE RED A T A AR E								
Ruser, Kevin L	College Professorship-M S Hevelone	00013832	095132	12			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	129,738
	Law College-Prof Skills Lab Fee (22-1501-0001)		512000				0.000	12,974
	T TA R							
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								430
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								39

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PR RA" University Libraries (16)
DEPART "E T Library (01)
T E T Library Salaries (21-1601-0001)

DE R PT	T T E	P T	A	TER"	A A R PA RATE	TE	PER "A E T D ET
A T TE RED A T A AR E							
FACULTY,INSTRUCTORS/LECTURERS	Faculty, Instructors/Lecturers	00007265	090011	00		0.000	500
Adams, Kate E	Professor	00003872	095150	12		1.000	78,594
	Library Salaries (21-1601-0001)		512100			0.000	1,200
	T TA A E						
Allison, Deeann K	Professor	00003862	095150	12		1.000	96,464
	Library Salaries (21-1601-0001)		512100			0.000	1,200
	T TA A D						
Bernholz, Charles D	Professor	00006724	095150	12		1.000	64,674
Bicknell-Holmes, Tracy	Professor	00003885	095150	12		0.400	34,348
	Library Salaries (21-1601-0001)		512000			0.600	51,523
	Library Salaries (21-1601-0001)		512000			0.000	1,200
	T TA T						
Bolin, Mary K	Professor	00003873	095150	12		0.400	32,214
	Library Salaries (21-1601-0001)		512000			0.600	48,323
	Library Salaries (21-1601-0001)		512000			0.000	7,100
	T TA "						
Breckbill, Anita S	Professor	00003877	095150	12		1.000	72,896
Drueke, Mary Jeanetta	Professor	00007453	095150	12		1.000	78,042
	Professor						

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PR RA' University Libraries (16)

DEPART'E T Library (01)

T E T Library Salaries (21-1601-0001)

DE R PT	T T E	P T	A	TER'	A A R PA RATE	TE	PER'A E T D ET
Boudreau, Signe O	Associate Professor	00007528	095152	12		1.000	57,025
Cassner, Mary E	Associate Professor	00003863	095152	12		1.000	55,694
Childers, Scott M	Associate Professor	00003880	095152	12		1.000	55,696
Ducey, Mary Ellen	Associate Professor	00003870	095152	12		1.000	58,889
Fleming, Donna C	Associate Professor	00003867	095152	12		1.000	57,923
Gardner, Sue Ann	Associate Professor	00003892	095152	12		0.750	44,108
Goebes, Carole A	Associate Professor	00003869	095152	02		1.000	41,624
Graham, Richard L	Associate Professor	00013860	095152	12		1.000	57,507
Jewell, Andrew W	Associate Professor	00003888	095152	12		1.000	58,911
Konecky, Joan Latta	Associate Professor	00006491	095152	12		1.000	60,599
Pearson, Debra Jean	Associate Professor	00006916	095152	12		1.000	72,615
Pytlik Zillig, Brian L	Associate Professor	00003890	095152	12		1.000	59,231
TBA	Associate Professor	00007572	095152	00		1.000	54,812
Tyler, David C	Associate Professor	00003878	095152	12		1.000	56,632
Voeltz, Richard E	Associate Professor	00007790	095152	12		1.000	68,476
Wolfe, Judith A	Associate Professor	00003886	095152	12		1.000	56,739
Anaya, Toni	Assistant Professor	00009281	095154	12		1.000	56,210
Deards, Kiyomi D	Assistant Professor	00003881	095154	12		1.000	52,910
Delserone, Leslie M	Assistant Professor	00007792	095154	12		1.000	55,699
Graybill, Jolie O	Assistant Professor	00013682	095154	12		1.000	54,092
Maxey-Harris, Charlene	Assistant Professor	00007794	095154	12		1.000	54,914
Panigabutra-Roberts, Anchalee	Assistant Professor	00003876	095154	12		1.000	51,308
TBA	Assistant Professor	00003889	095154	00		1.000	57,122
Barnes, Joan M	Associate Professor of Practice	00003874	095166	12		1.000	58,038
Naylor, Ted E	Assistant Professor of Practice	00013731	095167	12		1.000	50,875
LECTURER POOL	Lecturer	00013352	095380	00		0.000	38,111
	T TA TE RED A T A AR E						
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Bicknell-Holmes, Tracy	Chairperson	00011025	095140	12		0.600	51,523
Bicknell-Holmes, Tracy	Chairperson	00011025	095140	12		0.000	1,200
	Library Salaries (21-1601-0001)		511000			0.400	34,348
	T TA T						
Bolin, Mary K	Chairperson	00003860	095140	12		0.600	48,323
Bolin, Mary K	Chairperson	00003860	095140	12		0.000	7,100

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PR RA" University Libraries (16)

DEPART "E T Library (01)

T E T Library Salaries (21-1601-0001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER "A E T D ET
Nickum, Keith M	Programmer/Analyst II	00013578	302307	12			1.000	51,818
Mozer, B Larry	Workstation Support Associate I	00003916	302310	12	2080	18.719	1.000	38,936
Collins, John T	Workstation Support Associate II	00013641	302311	12	2080	17.421	1.000	36,235
Graybill, Patrick W	Digital Resources Associate Editor	00003896	302314	12	2080	18.120	1.000	37,690
Sinner, Melissa L	Digital Resources Editor	00013566	302314	12	2080	18.825	1.000	39,156
Nagata, Tomonori	Info Technology Support Specialist	00009150	303303	12			1.000	41,663
Leggott, Dwight K	Manager, Computer Operations	00003950	303310	12			1.000	59,146
Bougger, Jason	Systems Coordinator	00013702	303313	12			1.000	61,940
Rickel, Stacy Ann	Programmer/Analyst III	00007377	303317	12			1.000	45,793
Brink, Peterson E	Assistant Archivist	00003980	313300	12			1.000	44,154
Dolan, Gary L	LDRF Manager	00003906	313300	12			1.000	36,510
Eastman, Vicki J	CYT Library Operations Manager	00003894	313300	12			1.000	49,725
Epp, Mary Lou	Serial Records Specialist	00003904	313300	12	2080	17.510	1.000	36,420
Koch, Donna L	Engineering Library Operations Manager	00003901	313300	12			1.000	38,504
Kreps, Anita M	Database Projects Specialist	00003993	313300	12	2080	19.139	1.000	39,810
McFarland, Leo Thomas	Staff Development Program Officer	00003911	313300	12			1.000	47,500
Melvin, Joyce C	ILL Manager	00003908	313300	12			1.000	37,710
Novotny, Linda G	Documents Specialist	00003979	313300	12	2080	18.269	1.000	38,000
Putens, Erik P	Receiving/Cataloging Manager	00003898	313300	12			1.000	37,474
Straatmann, Michael C	Stacks Maintenance Manager	00003990	313300	12			1.000	38,090
TBA	Order Section Manager	00003905	313300	00			1.000	46,285
TBA	Acquisitions Supervisor	00003973	313300	00			1.000	35,000
Tilley, Mary F	Authority Control Specialist	00003914	313300	12			1.000	47,355
Wiese, John F	Acquisitions & Database Maintenance Mgr	00003930	313300	12			1.000	40,007
Winkler, Judith A	Arch Library Visual Resources Manager	00003900	313300	12	2080	18.064	1.000	37,574
	T TA " R PR E A A							
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OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003915	090014	00			0.000	1,563
Peglow, Barbara L	Accounting Associate	00009270	242401	12	2080	14.242	1.000	29,623
Van Diest, Margaret A	Senior Accounting Associate	00003922	242401	12	2080	21.224	1.000	44,145
Carstens, Donna J	Secretarial Associate	00008101	242409	12	2080	16.911	1.000	35,174
Turner, Barbara	Clerical Associate	00003928	242409	12	2080	15.570	1.000	32,386
Williss, Jean	Staff Secretary	00003932	242409	12	2080	16.099	1.000	33,485
Medcalf, Janet M	Office Supervisor	00003931	242410	12	2080	18.978	1.000	39,475
Aden, Deborah D	Reference Desk Assistant	00003921	311401	12	2080	11.130	1.000	23,150
Baum, Brent C	DISC Library Asst	00003940	311401	12	2080	11.000	1.000	22,880

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PR RA'' University Libraries (16)
DEPART''E T Library (01)
T E T Library Salaries (21-1601-0001)

DE R PT	T T E	P T	A	TER''	A A R	PA RATE	TE	PER''A E T D ET
Beckmann, Holli K	Returns Assistant	00003960	311401	12	2080	11.118	1.000	23,125
Bellman, James F	Serial Records Technician	00003945	311401	12	2080	11.428	1.000	23,770
	Database Maintenance Technician							

PR RA University Libraries (16)
DEPART E T Library (01)
T E T Library Salaries (21-1601-0001)

DE R PT	T T E	P T	A	TER	A A R	PA RATE	TE	PER A E T D ET
Kane, Kathleen M	Media Operations Supervisor	00003989	312401	12	2080	16.563	1.000	34,450
Keiser, Brian A	Engineering Library Associate	00008668	312401	12	2080	12.682	1.000	26,379
Kirk, Julie L	CYT Document Delivery Associate	00003929	312401	12	2080	12.688	1.000	26,390
Lange, Marcia R	Monographic Materials Associate	00003987	312401	12	2080	16.000	1.000	33,280
Lavy, Tara L	ILL Borrowing Associate	00003974	312401	12	2080	12.672	1.000	26,357
Leach, Susan M	Project Associate	00009590	312401	12	2080	14.698	1.000	30,572
McClanahan, Darla J	Serials Cataloging Associate	00003971	312401	12	2080	12.657	1.000	26,327
McCown, Robert L	Circulation Associate	00003996	312401	12	2080	12.696	1.000	26,407
O'Grady, Brian T	ILL Borrowing Associate	00003927	312401	12	2080	12.769	1.000	26,560
Orosco, Carmella L	Visual Resources Project Associate	00003697	312401	12	2080	13.608	1.000	28,304
Rickel, Terri M	ILL Lending Team Leader	00003913	312401	12	2080	12.672	1.000	26,357
Robison, Traci J	Archives Associate	00007170	312401	12	1040	12.775	0.500	13,286
Sellhorn, Barbara A	Cataloging Collection Associate	00003956	312401	12	2080	18.096	1.000	37,640
TBA	Math Library Operations Supervisor	00003943	312401	00	2080	14.892	1.000	30,975
Tondreau, Sandra J	Circulation Supervisor	00003899	312401	12	2080	13.303	1.000	27,670
Imus, Jody L	Storage Retrieval/Delivery Asst	00012401	321702	12	2080	11.385	1.000	23,680
Medcalf, Robert B	Delivery Supervisor	00003919	321702	12	2080	13.885	1.000	28,880
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	14.126	0.250	7,345
	Publ & Photog-Insti Publications (21-4409-0003)		514000				0.250	7,346
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T DE T A E								
STUDENT WORKER	Student Worker	00008102	095500	00			0.000	438,145
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Nickum, Keith M	Programmer/Analyst II	00013578	302307	12			-0.830	-43,182
	Library Salaries (21-1601-0001)		513000				1.000	51,818

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519100 RETIREMENT CONTRIBUTION	418,370
519200 FICA CONTRIBUTION	386,405
519300 HEALTH INSURANCE CONTRIBUTION	707,867
519400 LIFE INSURANCE CONTRIBUTION	8,504

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University Libraries (16)

Library General (02)

Library General-Administration (21-1602-0001)

521000 PLANNED OPERATING EXPENSES	186,291
540000 TRAVEL EXPENSE	3,852

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PR RA' University Libraries (16)
DEPART'E T Library General (02)
T E T Libr Gen-Computer Maint & Supply (21-1602-0004)

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PR RA	University Libraries (16)
DEPART E T	Library General (02)
T E T	Libr Gen-Acquisition F&A (21-1602-4007)

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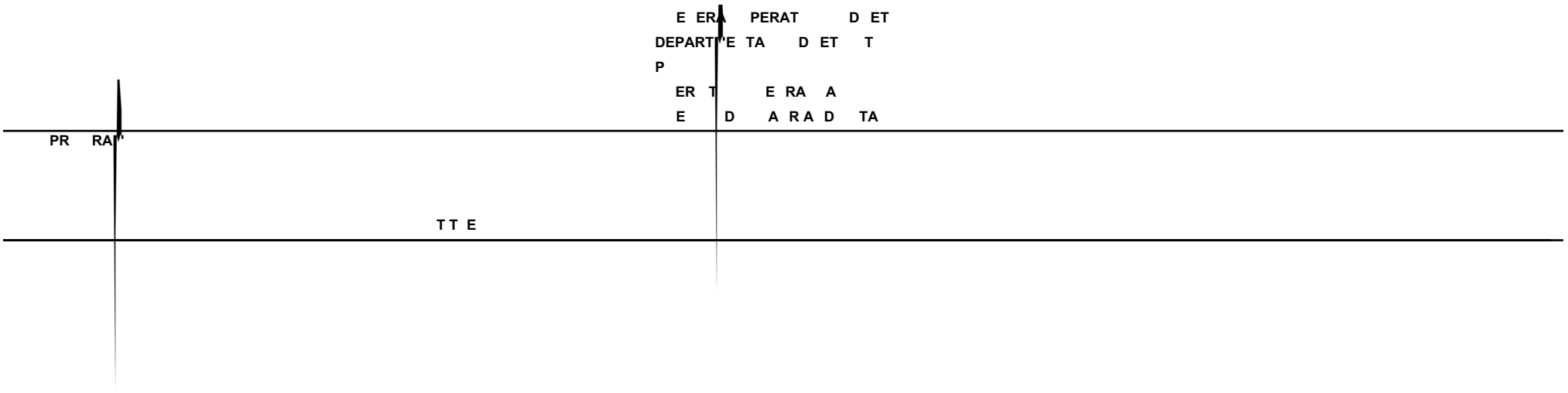
PR RA University Libraries (16)
DEPART E T Library General (02)
T E T POE Library-Digital Research Humanities (21-1602-5102)

DE R PT A T AD TRAT E PER A E T	T T E	P T	A	TER A A R PA RATE	TE	PER A E T D ET
Price, Kenneth M	Director-Digital Research in Humanities	00011815	095081	02	0.000	4,000
	English (21-0512-0001)		511000		1.000	150,466
	Hillegas/Othmer Chair-Price; Kenneth (26-0512-0014001)		511000		0.000	7,500
	Othmer Match-Price; Kenneth (26-0512-0015001)		511000		0.000	7,500
	T TA P					
	Director-Digital Research in Humanities					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PR RA" University Libraries (16)
DEPART"E T Library Periodicals (06)
T E T Library Periodicals (21-1606-0001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
PERAT E PE E								
550000 CAPITAL OUTLAY								1,932,896

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PR RA'	University Libraries (16)	
DEPART 'E T	Library Binding (07)	
T E T	Library Binding (21-1607-0001)	
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PR RA" University Libraries (16)
DEPART"E T Library General (02)
T E T Libraries Gen-Student Tech Fee (22-1602-0005)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								8,000
550000 CAPITAL OUTLAY								17,000

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PR RA" University Libraries (16)

DEPART "E T Library General (02)

T E T Libraries Gen-Student-Centered Learning (22-1602-0006)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER "A E T D ET
A T " R PR E A A								
Bohling, Angela M	Workstation Support Associate II	00010152	302311	12	2080	17.312	1.000	36,008

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519100	RETIREMENT CONTRIBUTION	2,016
519200	FICA CONTRIBUTION	2,377
519300	HEALTH INSURANCE CONTRIBUTION	4,717

University Libraries (16)

Library General (02)

Libr Gen-Special Collections (22-1602-0008)

521000 PLANNED OPERATING EXPENSES	5,000
540000 TRAVEL EXPENSE	1,600

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PR RA" University Libraries (16)
DEPART "E T Library General (02)
T E T Lib Gen-Fines Revolving (22-1602-0013)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER "A E T D ET
A T ER TE ER A E								
Wilson, Marvin L	Clerical Assistant	00003925	241409	12	2080	13.739	1.000	28,577
T TA A T T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								1,600
519200 FICA CONTRIBUTION								1,886
519300 HEALTH INSURANCE CONTRIBUTION								3,744
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								223
T TA E E T T TA PER A ER E								

University Libraries (16)

Library General (02)

Lib Gen-Credit Hour Fee (22-1602-0014)

521000 PLANNED OPERATING EXPENSES	20,000
550000 CAPITAL OUTLAY	1,680,000

PR RA" University Libraries (16)
DEPART"E T Library General (02)
T E T Library-Uniprint (22-1602-1001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								2,000

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PR RA' University Libraries (16)
DEPART'E T Library Books (05)
T E T Library Books Lost Book Revolving (22-1605-0001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PERI'A E T D ET
PERAT E PE E								
550000 CAPITAL OUTLAY								3,000

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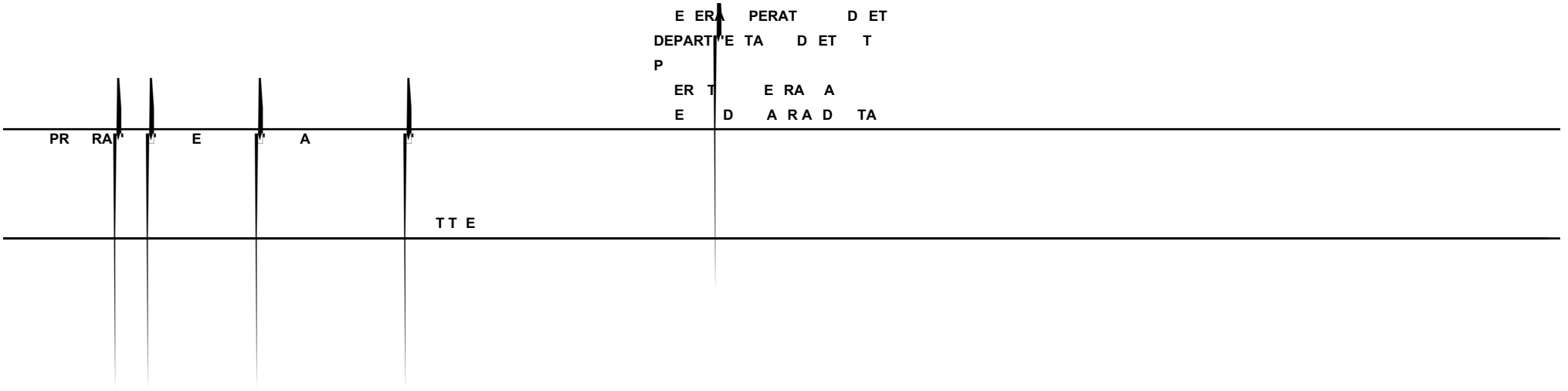
PR RA'' University Libraries (16)

DEPART''E T Library Binding (07)

T E T Library Binding Revolving Opers (22-1607-0001)

DE R PT	T T E	P T	A	TER''	A A R	PA RATE	TE	PER''A E T D ET
A T T A AD A A E								
POST DOC RESEARCH ASSOCIATE	Post-Doc Rsch Assoc	00007082	095075	00			0.000	515000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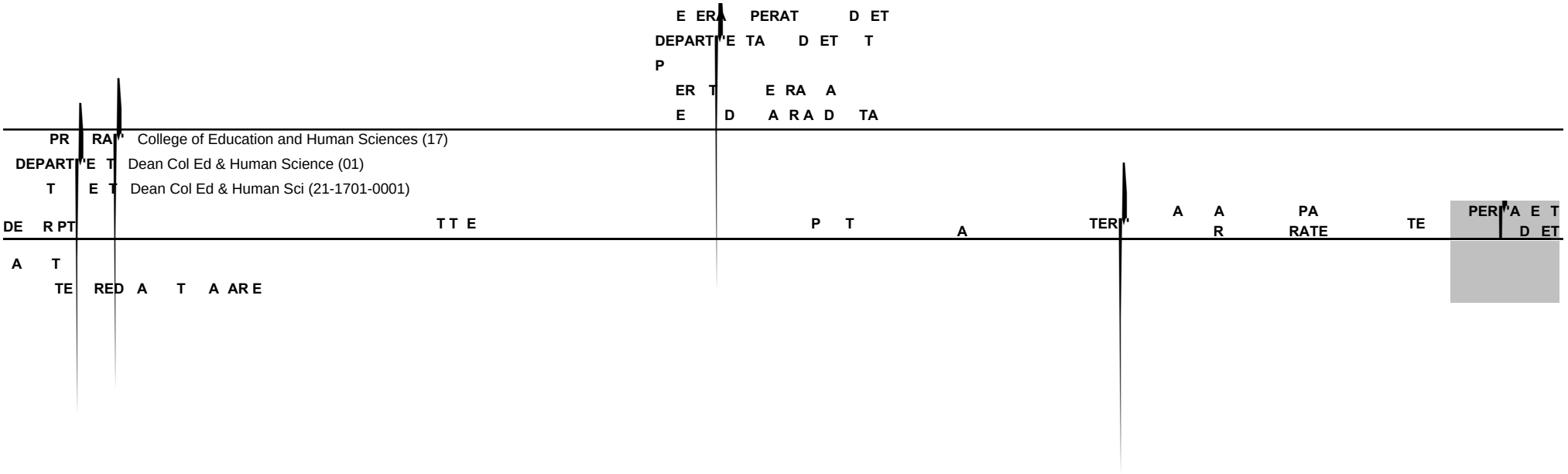
PR RA' University Libraries (16)
DEPART'E T Library General (02)
T E T Libraries (27-1602-0050001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T TE RED A T A AR E								
Barney, Brett	Research Associate Professor	00011050	095147	12			0.330	18,020
	Hillegas/Othmer Operating-Price; Kenneth (26-0512-0014002)		511000				0.670	37,277
	T TA							
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								685
519200 FICA CONTRIBUTION								829
519300 HEALTH INSURANCE CONTRIBUTION								1,550
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								140
T TA E E T								
T TA PER A ER E								
T E T T TA								


College of Education and Human Sciences (17)
Dean Col Ed & Human Science (01)
Dean Col Ed & Human Sci (21-1701-0001)

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PR RA" College of Education and Human Sciences (17)
DEPART"E T Dean Col Ed & Human Science (01)
T E T Dean Col Ed & Human Sci (21-1701-0001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
Howell, Denise L	Adviser	00009368	252306	12			1.000	42,472
Jensen, Beverly Ann	Adviser	00009540	252306	12			1.000	64,440
Kargol, Amber L	Academic Advisor	00013811	252306	12			1.000	39,215
Kassebaum, Karen D	Director of Recruiting	00009380	253300	12			1.000	52,758
Cotter, James J	Director of Advising	00003304	254300	12			1.000	62,607
Van Horn, David C	Director of Field Experiences	00012132	254300	02			1.000	50,795
Kreiter, Mary S	Coordinator Field Experiences	00003309	262300	12	2080	25.663	1.000	53,378
Leifert, Tracy J	IT Support Associate	00011260	302311	12	2080	18.169	1.000	37,791
Dempsey, Michael S	Assistant Team Leader	00010101	303300	12			1.000	50,834
Sutton, Mary C	ALTC Manager	00009267	303300	12			1.000	59,793
Panarelli, Stephen K	IT Support Coordinator	00009759	303309	12			1.000	53,864
	T TA R PR E A A							
ER TE ER A E								
Harmon, Aldine R	Office Assistant	00008112	241408	12	1482	15.512	0.713	23,005
Amack, Janet L	Project Asst	00003489	242409	12	2080	13.907	1.000	28,926
Ault, Nadine I	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	832	14.694	0.400	12,226
	CEHS-OLLI Class Fees (23-1702-0002)		514000				0.600	18,338
	T TA A							
Hager, Sandra J	Staff Assistant	00012359	242409	12	1423	14.700	0.684	20,922
	College Ed & Human Sci Dev (27-1702-0001001)		514000				0.316	9,655
	T TA							
Hartig, Jennifer A	Staff Secy III	00013816	242409	12	2080	13.450	1.000	27,975
Patrick, Jenny C	Staff Secy III	00003478	242409	12	2080	14.670	1.000	30,514
Sealock, Diane D	Staff Assistant	00003481	242409	12	2080	17.604	1.000	36,616
	T TA ER TE ER A E							
T A AD A A E								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003310	095133	00			0.250	9,929
T DE T A E								
STUDENT WORKERS	Student Worker	00003314	095500	00			0.000	23,728
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								111,188
519200 FICA CONTRIBUTION								102,827
519300 HEALTH INSURANCE CONTRIBUTION								189,732
519400 LIFE INSURANCE CONTRIBUTION								2,224

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PR RA" College of Education and Human Sciences (17)
DEPART"E T Col Ed & Human Science General (02)
T E T Col Ed & Human Sci General (21-1702-0001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
A T								
TE RED A T A AR E								
FACULTY,INSTRUCTORS/LECTURES	Lecturer	00008116	095380	00			0.000	141,804
LECTURER	Lecturer	00003312	095380	00			0.000	683,335
LECTURER/T	Lecturer/T	00006069	095380	00			1.000	36,926
	T TA TE RED A T A AR E							
T TA A T								
A T								
AD" TRAT E PER"A E T								
Wandzilak, Thomas	Certification Officer	00003522	095081	12			1.000	127,175
" R PR E A A								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013050	090013	00			0.000	4,518
Becker, Thomas Allen	Financial Specialist	00013470	242301	12	2080	23.192	1.000	48,239
Mattingly, Rhonda M	Budget/Business Coordinator-City Campus	00011506	243300	12			1.000	51,510
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	18.167	1.000	37,788
Wichman, Larry D	Technical Support Supervisor	00009865	303303	12			1.000	46,242
Merriman, David A	Web Developer	00011812	303329	12			1.000	50,569
	T TA " R PR E A A							
ER TE ER A E								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00010760	090014	00			0.000	133
Schwartman, Kathrine R	Staff Secretary	00012120	241409	12	2080	12.370	1.000	25,729
Herrington, Tammie R	Lead Personnel & Finance Assist	00003554	242400	12	2080	20.117	1.000	41,844
Hettenbaugh, Mavis	Personnel/Finance Assistant	00003531	242400	12	1040	15.502	0.500	16,122
	T TA ER TE ER A E							
T A AD A A E								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003313	095134	00			0.000	20,741
T DE T A E								
STUDENT WORKERS	Student Worker	00003314	095500	00			0.000	17,458
E AT E D ET " R PR A E								
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	17.735	-1.000	-37,788
	Col Ed & Human Sci General (21-1702-0001)		513000				1.000	37,788
Merriman, David A	Web Developer	00011812	303329	12			-0.450	-22,429
	Col Ed & Human Sci General (21-1702-0001)		513000				1.000	50,569
	T TA E AT E D ET " R PR A E							
E AT E D ET E ER E A E								
Schwartman, Kathrine R	Staff Secretary	00012120	241409	12	2080	12.081	-1.000	-25,729

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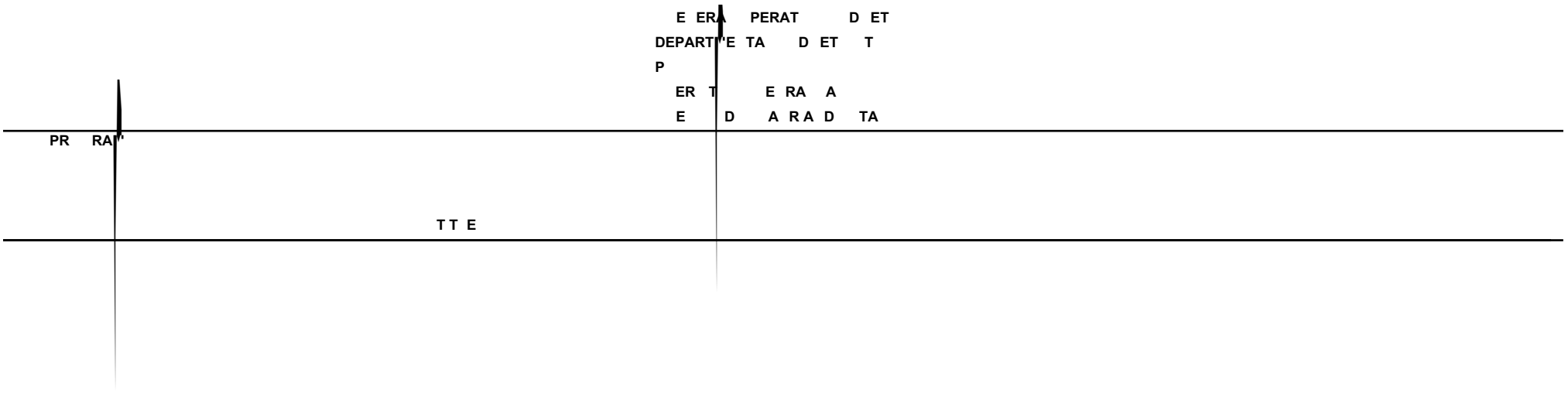
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College of Education and Human Sciences (17)

Col Ed & Human Science General (02)

Ed/Human Sci Gen Faculty Recruiting (21-1702-0003)

521000 PLANNED OPERATING EXPENSES	4,014

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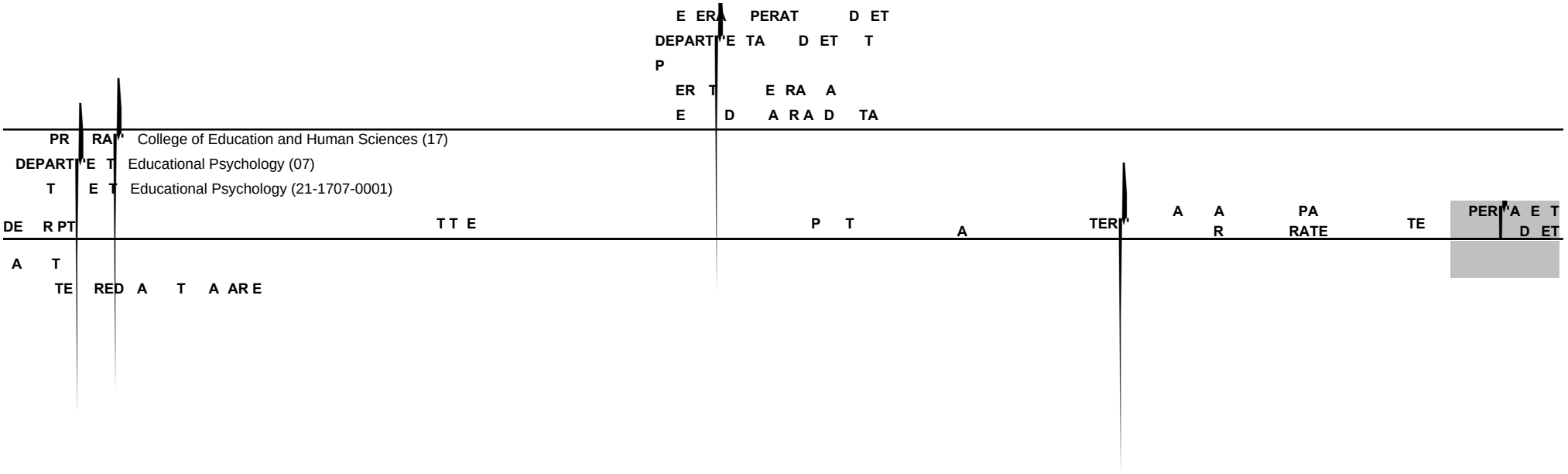
PR RA" College of Education and Human Sciences (17)
DEPART"E T Educational Administration (06)
T E T Educational Admin (21-1706-0001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
519400 LIFE INSURANCE CONTRIBUTION								
	T TA E E T							
	T TA PER A ER E							
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								53,387


College of Education and Human Sciences (17)
Educational Psychology (07)
Educational Psychology (21-1707-0001)

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PR	RA	College of Education and Human Sciences (17)	
DEPART	E T	Teaching/Learning & Teacher Education (08)	
T	E T	Teaching Learning & Teacher Education (21-1708-0001)	
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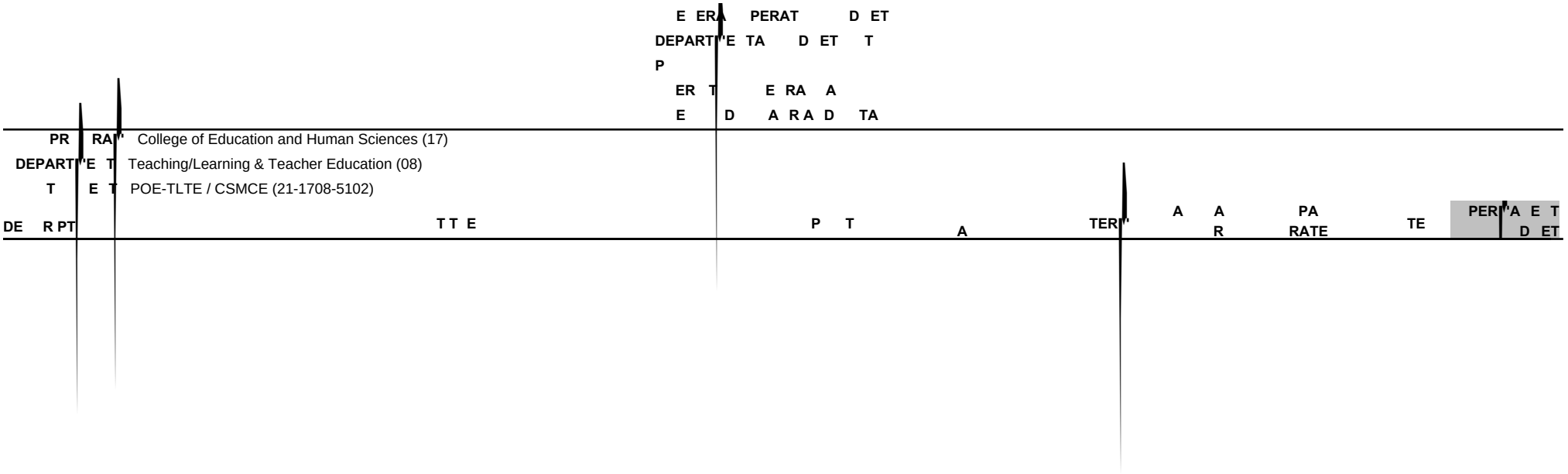
College of Education and Human Sciences (17)
Teaching/Learning & Teacher Education (08)
POE-TLTE / CSMCE (21-1708-5102)

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PR RA" College of Education and Human Sciences (17)

DEPART"E T Special Ed & Communications (10)

T E T Spec Educ&Communication Disorders (21-1710-0001)

DE R PT	T T E	P T	A	TER"	A A R PA RATE	TE	PER"A E T D ET
A T TE RED A T A AR E							
Healey, E Charles	Professor	00003355	095150	02		1.000	93,759
Hux, Karen A	Professor	00003351	095150	02		1.000	86,403
Maag, John W	Professor	00007875	095150	02		1.000	93,598
Meers, Gary D	Professor	00002824	095150	12		1.000	102,641
Nelson, James R	Professor	00005973	095150	02		1.000	86,424
Peterson, Reece L	Professor	00002802	095150	02		1.000	94,493
Reid, Robert C	Professor	00008506	095150	02		1.000	92,376
Sanger, Dixie D	Professor	00003353	095150	02		1.000	95,103
TBA	Professor	00003352	095150	00		1.000	92,822
TBA	Professor	00003354	095150	00		0.400	60,035
Carrell, Thomas D	Associate Professor	00003356	095152	02		1.000	72,209
Cress Nipper, Cynthia J	Associate Professor	00010371	095152	02		1.000	67,532
Maesi,Sttstine Ange152Ellin B9 0 Td (02) Tj 5Td (095150) Tj Associate Pro(02) Tj 133.5 0 Td (1.000) TjTj 5,93753 0.7Pro0003357			095152	02		1.000	80,726
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		511000	Cress NippOR4 -307 ET 719.4 -295.2 52.7 -12 re f B9irQ -290.4 Tm (Ass		0.753	0.753 re ED 1,204

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PR RA" College of Education and Human Sciences (17)
DEPART"E T Instruction Design Center (13)
T E T Instructional Design Center (21-1713-0001)

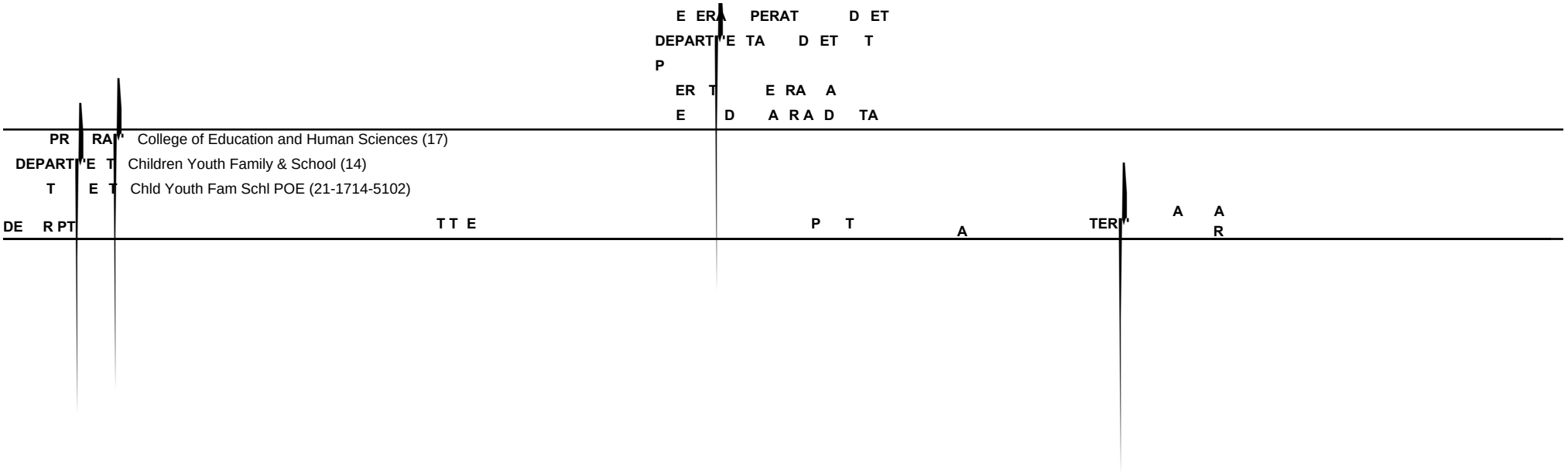
DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
A T								
" R PR E A A								
Jensen, Kenneth D	Manager	00003474	263300	12			1.000	66,094
Tonniges, Britney M	Graphic Designer	00009642	322302	12	2080	16.400	1.000	34,112
Hartig, Daniel L	Specialist	00003483	382300	12	2080	15.383	1.000	31,997
	T TA " R PR E A A							
ER TE ER A E								
Holland, Jefferson C	Project Assistant	00003529	262400	12	1941	15.054	0.933	29,212
	Instructional Design Center (22-1713-0001)		514000				0.067	2,100
	T TA							
Friesen, Orville	Aud-Visual Supv Oper Asst	00003567	382500	12	2080	22.868	1.000	47,565
	T TA ER TE ER A E							
T DE T A E								
STUDENT WORKERS	Student Worker	00007048	095500	00		24.703	0.270	14,220
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								15,075
519200 FICA CONTRIBUTION								13,892
519300 HEALTH INSURANCE CONTRIBUTION								25,132
519400 LIFE INSURANCE CONTRIBUTION								315
T TA E E T								
T TA PER A ER E								
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								8,258
T TA ET PERAT E PE E								

College of Education and Human Sciences (17)

Children Youth Family & School (14)

NE Children Youth Fam & Schl F&A (21-1714-4000)

Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	2080	20.492	1.000	42,624
Sexton, Holly L	Office Supervisor	00013836	242410	12	2080	19.928	1.000	41,451
Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	2080	20.492	-1.000	-42,624
	NE Children Youth Fam & Schl F&A (21-1714-4000)		513000				1.000	42,624


College of Education and Human Sciences (17)
Children Youth Family & School (14)
Chld Youth Fam Schl POE (21-1714-5102)

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PR RA" College of Education and Human Sciences (17)
DEPART"E T Children Youth Family & School (14)
T E T POE-CYFS-Welch (21-1714-5103)

DE R PT	T T E	P T	A	TER"	A A R PA RATE	TE	PER"A E T D ET
A T TE RED A T A AR E							
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005362	090011	00		0.000	50,500

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PR RA" College of Education and Human Sciences (17)

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PR RA" College of Education and Human Sciences (17)
DEPART "E T Dept Child, Youth & Fam Studies (27)
T E T Child Youth & Fam Studies (21-1727-0001)

DE R PT	T T E	P T	A	TER"	A A R PA RATE	TE	PER "A E T D ET
	Child Youth & Fam Studies (21-6227-0001)		511000			0.250	16,136
	T TA						
Hollist, Cody S	Assistant Professor	00031033	095154	02		0.750	45,613
	Child Youth & Fam Studies (21-6227-0001)		511000			0.250	15,204
	T TA						
Hong, Soo-Young	Assistant Professor	00008181	095154	02		1.000	57,520
Reisbig, Allison MJ	Assistant Professor	00031031	095154	02		0.750	44,592
	Child Youth & Fam Studies (21-6227-0001)		511000			0.250	14,865
	T TA R A "						
Springer, Paul R	Assistant Professor	00031039	095154	02		0.750	44,568
	Child Youth & Fam Studies (21-6227-0001)		511000			0.250	14,856
	T TA P R						
Molfese, Victoria J	Chancellor's Professorship	00011253	095156	02		0.000	15,000
	Child Youth & Fam Studies (21-1727-0001)		511000			1.000	137,030
	T TA "						
Rupiper, Michelle	Associate Professor of Practice	00008919	095166	02		0.500	29,465
	CYAF-Child Dev Lab (21-1727-0001)		511000			0.500	29,464
	T TA R "						
LECTURER/T	Lecturer/T	00008476	095380	00		0.000	19,750
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02		0.500	18,661

PR RA' College of Education and Human Sciences (17)
DEPART'E T Dept Child, Youth & Fam Studies (27)
T E T Child Youth & Fam Studies (21-1727-0001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
	Child Youth & Fam Studies (21-1727-0001)		511000				0.500	18,661
	CYAF-Child Dev Lab (22-1727-0001)		511000				0.500	18,661
	CYAF-Child Dev Lab (22-1727-0001)		512100				0.000	256
	T TA '							
ER TE ER A E								
Harris, Janice L	Staff Secy II	00031010	241409	12	520	11.519	0.250	5,990
	Child Youth & Fam Studies (21-6227-0001)		514000				0.250	5,990
	Child Youth & Fam Studies (21-6327-0001)		514000				0.250	5,990
	T TA							
Doyle, Judy A	Advising Support Associate	00008168	242400	12	2080	15.505	1.000	32,251
Inselman, Nell	Personnel/Finance Assistant	00031027	242400	12	478	18.597	0.230	8,890
	Child Youth & Fam Studies (21-6227-0001)		514000				0.400	15,472
	Child Youth & Fam Studies (21-6327-0001)		514000				0.120	4,649
	T TA							
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	594	11.828	0.285	7,030
	CYAF-Child Dev Lab (22-1727-0001)		514000				0.347	8,530
	Child Youth & Fam Studies (21-6227-0001)		514000				0.290	7,127
	T TA '							
Carson, Diane K	Office Assoc	00033513	242409	12	563	11.961	0.270	6,734
	CYAF Teaching Revolving (22-1727-0004)		514000				0.100	2,476
	Child Youth & Fam Studies (21-6227-0001)		514000				0.180	4,474
	Child Youth & Fam Studies (21-6327-0001)		514000				0.450	11,195
	T TA D							
King, Lisa P	Staff Assistant	00031013	242409	12	1019	13.011	0.490	13,258
	Child Youth & Fam Studies (21-6227-0001)		514000				0.200	5,412
	Child Youth & Fam Studies (21-6327-0001)		514000				0.310	8,392
	T TA P							
Lanxon, Julie K	Office Supervisor	00031026	242410	12	1497	17.565	0.720	26,296
	Child Youth & Fam Studies (21-6227-0001)		514000				0.120	4,391
	Child Youth & Fam Studies (21-6327-0001)		514000				0.160	5,849
	T TA							
	T TA ER TE ER A E							
T A AD A A E								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008135	095133	00			3.000	86,294
T DE T A E								
STUDENT WORKERS	Student Worker	00008136	095500	00		8.817	0.050	940

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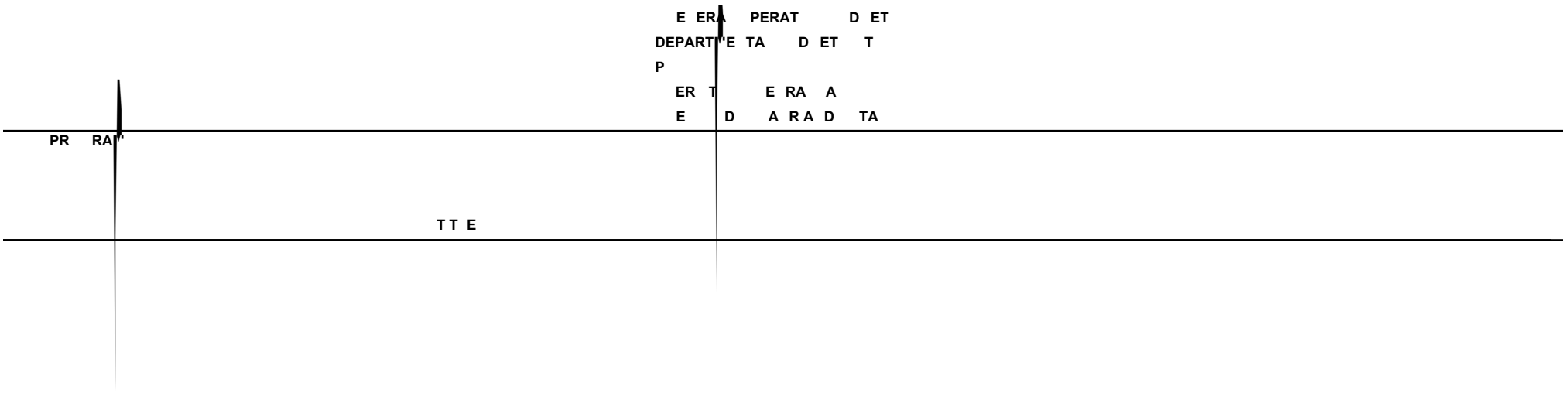
PR RA' College of Education and Human Sciences (17)
DEPART'E T Nutrition & Health Sciences (36)
T E T Nutrition & Health Sciences (21-1736-0001)

DE R PT	T T E	P T	A	TER'	A A R PA RATE	TE	PER'A E T D ET
A T TE RED A T A AR E							
Carr, Timothy P	Professor	00031036	095150	12		0.500	51,120
	Nutrition & Health Sciences (21-6236-0001)		511000			0.500	51,303
	T TA T P						
DiRusso, Concetta C	Professor	00033071	095150	12		0.200	33,560
	POE-Biochem Research (21-6230-5200)		511000			0.280	46,984
	Nutrition & Health Sciences (21-6236-0001)		511000			0.520	87,256
	T TA D R						
Housh, Terry J	Professor	00003509	095150	02		1.000	103,689
Schnepf, Marilynn	Professor	00031007	095150	12		0.150	18,688
	Nutrition & Health Sciences (21-6236-0001)		511000			0.250	30,921
	Nutrition & Health Sciences (21-1736-0001)		512000			0.350	44,357
	Nutrition & Health Sciences (21-1736-0001)		512000			0.000	6,300
	Nutrition & Health Sciences (21-6236-0001)		512000			0.150	18,550
	Nutrition & Health Sciences (21-6236-0001)		512000			0.000	3,131
	Nutrition & Health Sciences (21-6336-0001)		512000			0.100	12,368
	Nutrition & Health Sciences (21-6336-0001)		512000			0.000	2,092
	T TA '						
TBA	Professor	00031015	095150	00		0.560	50,878
Zempleni, Janos	Professor	00033075	095150	02		0.500	51,948
	Nutrition & Health Sciences (21-6236-0001)		511000			0.500	51,947
	T TA						
Hamouz, Fayrene L	Associate Professor	00031035	095152	12		0.750	77,369
	Nutrition & Health Sciences (21-6336-0001)		511000			0.250	25,602
	T TA						
Jones, Georgia	Associate Professor	00031051	095152	12		0.500	40,005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PR RA' College of Education and Human Sciences (17)

DEPART'E T Nutrition & Health Sciences (36)

T E T Nutrition & Health Sciences (21-1736-0001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008154	095133	00			1.250	37,182
T DE T A E								
STUDENT WORKERS	Student Worker	00008156	095500	00		3.769	0.100	804
E AT E D ET A T A E								
DiRusso, Concetta C	Professor	00033071	095150	12			-0.200	-33,560
	Nutrition & Health Sciences (21-1736-0001)		511000				0.200	33,560
	POE-Biochem Research (21-6230-5200)		511000				0.280	46,984
	Nutrition & Health Sciences (21-6236-0001)		511000				0.520	87,256
	T TA D R							
Kohnke, Candace S	Assistant Professor of Practice	00003504	095167	02			-1.000	-58,140
	Nutrition & Health Sciences (21-1736-0001)		511000				1.000	58,140
McMeen, Joyce E	Lecturer	00013560	095380	02			-1.000	-40,800
	Nutrition & Health Sciences (21-1736-0001)		511000				1.000	40,800
	T TA E AT E D ET A T A E							
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								54,660
519200 FICA CONTRIBUTION								50,748
519300 HEALTH INSURANCE CONTRIBUTION								95,657
519400 LIFE INSURANCE CONTRIBUTION								1,041
T TA E E T								
T TA PER A ER E								
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								17,029
540000 TRAVEL EXPENSE								258
T TA ET PERAT E PE E								
T E T T TA								

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PR RA' College of Education and Human Sciences (17)
DEPART'E T Textiles Clothing & Design (37)
T E T Textiles Clothing & Design (21-1737-0001)

DE R PT	T T E	P T	A	TER'	A A R PA RATE	TE	PER'A E T D ET
A T TE RED A T A AR E							
Reddy, Narendra Rama	Rsch Asst Professor	00033074	095146	02		0.270	15,448
	Textiles Clothing Design (26-6237-0071001)		511000			0.730	40,922
	T TA R R						
Crews, Patricia C	Professor	00031004	095150	12		0.250	41,876
	VCAA-Distinguished Prof (21-0101-0008)		511000			0.000	2,500
	Textiles Cloth & Design (21-6237-0001)		511000			0.250	41,628
	TCD International Quilt Study Center (21-1767-0001)		512100			0.500	83,505
	T TA P						
James, Michael F	Professor	00008165	095150	12		0.400	55,231
	Ardis James/Othmer Prof-James; Michael (26-1737-0002001)		511000			0.000	5,000
	Othmer Match for A James Prof-James;M. (26-1737-0003001)		511000			0.000	5,000
	Textiles Clothing & Design (21-1737-0001)		512000			0.400	55,337
	Textiles Clothing & Design (21-1737-0001)		512000			0.000	9,224
	Textiles Cloth & Design (21-6237-0001)		512000			0.100	13,170
	Textiles Cloth & Design (21-6237-0001)		512000			0.000	2,195
	Textiles Clothing & Design (21-6337-0001)		512000			0.100	14,332
	Textiles Clothing & Design (21-6337-0001)		512000			0.000	2,388
	T TA '						
Trout, Barbara L	Professor	00006488	095150	02		1.000	74,800
Weiss, Wendy Ruth	Professor	00008207	095150	02		1.000	76,767
Yang, Yiqi	Professor	00031555	095150	02		0.500	56,909
	VCAA-Distinguished Prof (21-0101-0008)		511000			0.000	2,500
	Biological Systems Engineering (21-6221-0001)		511000			0.150	17,142
	Textiles Cloth & Design (21-6237-0001)		511000			0.350	40,127
	T TA						
Bennur, Shubhapriya J	Assistant Professor	00003611	095154	02		1.000	60,850
Ha, Young	Assistant Professor	00013861	095154	02		1.000	60,072
Easley, Carol R	Sr. Lecturer	00008198	098379	02		1.000	49,271
	T TA TE RED A T A AR E						
T TA A T A T A ADE' ADI' TRAT							
James, Michael F	Chairperson	00031011	095140	12		0.400	55,337
James, Michael F	Chairperson	00031011	095140	12		0.000	9,224

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PR RA' College of Education and Human Sciences (17)
DEPART'E T Textiles Clothing & Design (37)
T E T Textiles Clothing & Design (21-1737-0001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
	Textiles Clothing & Design (21-1737-0001)		511000				0.400	55,231
	Ardis James/Othmer Prof-James; Michael (26-1737-0002001)		511000				0.000	5,000
	Othmer Match for A James Prof-James;M. (26-1737-0003001)		511000				0.000	5,000
	Textiles Cloth & Design (21-6237-0001)		512000				0.100	13,170
	Textiles Cloth & Design (21-6237-0001)		512000				0.000	2,195
	Textiles Clothing & Design (21-6337-0001)		512000				0.100	14,332
	Textiles Clothing & Design (21-6337-0001)		512000				0.000	2,388
	T TA '							
	T TA A ADE' AD' TRAT							
' R PR E A A								
Sorensen Hayes, Leah K	Studio Assistant	00015169	332300	12	1040	16.445	0.500	17,103
ER TE ER A E								
Reeder, Sharon M	Clerical Associate	00031040	242409	12	1643	14.806	0.790	24,326
	Textiles Clothing & Design (21-6337-0001)		514000				0.210	6,471
	T TA R '							
T A AD A A E								
GRADUATE RESEARCH ASST	Graduate Research Asst	00008212	095134	00			0.000	42,942
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PR RA" College of Education and Human Sciences (17)
DEPART"E T International Quilt Study Center (67)
T E T TCD International Quilt Study Center (21-1767-0001)

DE R PT	T T E	P T	A	TER"	A A R PA RATE	TE	PER"A E T D ET
A T AD" TRAT E PER"A E T							
Crews, Patricia C	Director	00009602	095082	12		0.500	83,505
	VCAA-Distinguished Prof (21-0101-0008)		511000			0.000	2,500
	Textiles Clothing & Design (21-1737-0001)		511000			0.250	41,876
	Textiles Cloth & Design (21-6237-0001)		511000			0.250	41,628
	T TA P						
" R PR E A A							
Ducey, Carolyn K	Curator of Collections	00031054	333301	12		1.000	40,833
T A AD A A E							
GRADUATE RESEARCH ASST	Graduate Research Asst	00011118	095134	00		0.000	8,568
T TA A T							
T TA A AR E A E							
E E T							
519100 RETIREMENT CONTRIBUTION							8,977
519200 FICA CONTRIBUTION							8,272
519300 HEALTH INSURANCE CONTRIBUTION							14,965
519400 LIFE INSURANCE CONTRIBUTION							187
T TA E E T							
T TA PER A ER E							
PERAT E PE E							
521000 PLANNED OPERATING EXPENSES							5,000
T TA ET PERAT E PE E							
T E T T TA							

College of Education and Human Sciences (17)
Dean Col Ed & Human Science (01)
Dean Col Ed & Human Sci F&A Revlg (22-1701-4000)

Alexander, Ronda J	Grants Specialist	00012971	242300	12	2080	23.032	1.000	47,907

College of Education and Human Sciences (17)

Col Ed & Human Science General (02)

CEHS-Dist Lrn Deliv Fees (22-1702-0001)

521000 PLANNED OPERATING EXPENSES	40,000

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PR RA" College of Education and Human Sciences (17)

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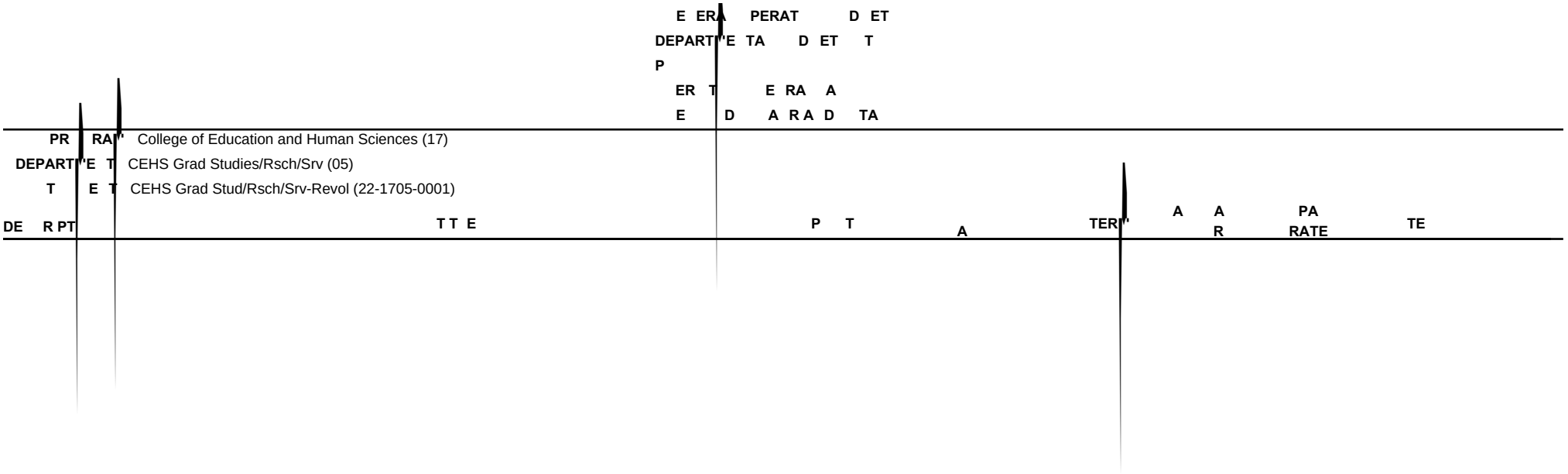
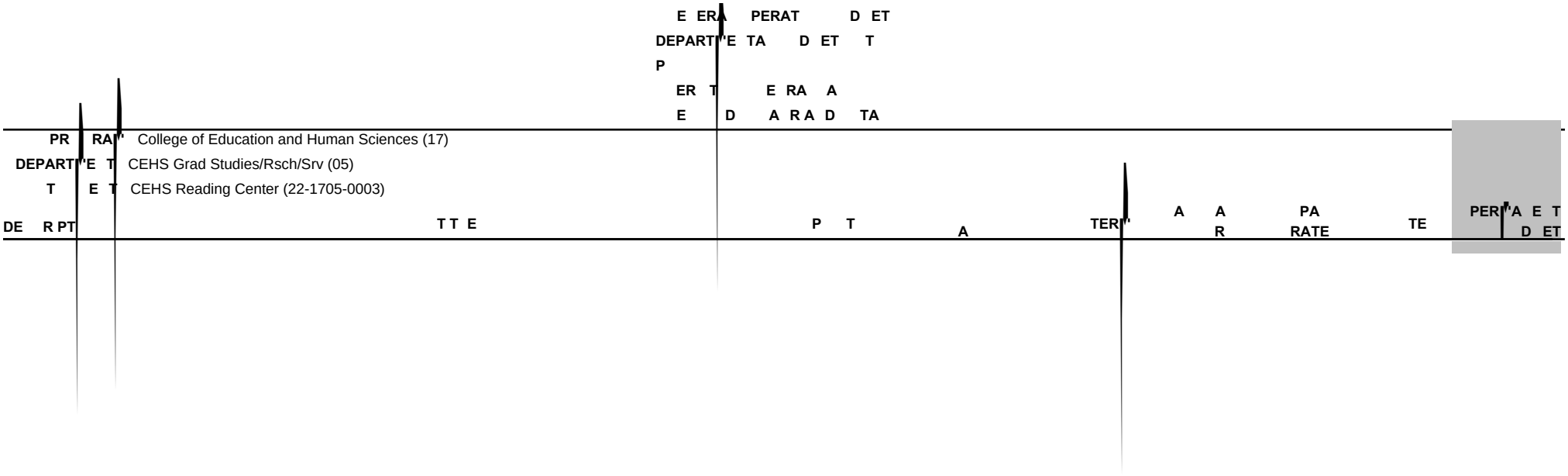
College of Education and Human Sciences (17)

Col Ed & Human Science General (02)

CEHS Gen-Talent Golf Tournament (22-1702-0005)

521000 PLANNED OPERATING EXPENSES	11,500


College of Education and Human Sciences (17)
CEHS Grad Studies/Rsch/Srv (05)
CEHS Grad Stud/Rsch/Srv-Revol (22-1705-0001)


College of Education and Human Sciences (17)
CEHS Grad Studies/Rsch/Srv (05)
CEHS Reading Center (22-1705-0003)

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PR RA' College of Education and Human Sciences (17)
DEPART'E T
T E T CEHS Grad Std-ALTC (22-1705-1001)

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College of Education and Human Sciences (17)

Educational Administration (06)

Educational Admin Bur Ed Rsch & Service (22-1706-0001)

521000 PLANNED OPERATING EXPENSES	34,000
540000 TRAVEL EXPENSE	24,326

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PR RA' College of Education and Human Sciences (17)
DEPART'E T Educational Administration (06)
T E T Ed Adm-Distance Ed Tuition Differential (22-1706-0003)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T								
TE RED A T A AR E								
Hoover, Richard E	Sr. Lecturer	00011979	098379	02			1.000	93,640
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								5,244
519200 FICA CONTRIBUTION								6,180
519300 HEALTH INSURANCE CONTRIBUTION								12,267
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								730
T TA E E T								
T TA PER A ER E								
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								5,000
T TA ET PERAT E PE E								
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PR RA' College of Education and Human Sciences (17)
DEPART'E T Educational Psychology (07)
T E T Educational Psychology Testing (22-1707-0001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T								
T A AD A A E								
GRADUATE ASST POOL	Graduate Asst Pool	00006809	090015	00			0.000	12,896
T DE T A E								
STUDENT WORKER	Student Worker	00006493	095500	00		4.450	0.250	2,372
T TA A T								
T TA A AR E A E								
E E T								
519200 FICA CONTRIBUTION								1,008
519300 HEALTH INSURANCE CONTRIBUTION								2,000
519800 WORKERS COMPENSATION								119
T TA E E T								
T TA PER A ER E								
T E T T TA								

College of Education and Human Sciences (17)

Educational Psychology (07)

Educational Psychology Lab Fees (22-1707-0002)

521000 PLANNED OPERATING EXPENSES	7,000

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PR RA' College of Education and Human Sciences (17)
DEPART'E T Educational Psychology (07)
T E T Ed Psych Prof Ser-Kenneth Kiewra (22-1707-0010)

DE R PT T T E	P T A	TER' A A R	PA RATE	TE	PERI'A E T D ET
PERAT E PE E					
540000 TRAVEL EXPENSE					1,000

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PR RA" College of Education and Human Sciences (17)

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PR RA' College of Education and Human Sciences (17)
DEPART'E T Special Ed & Communications (10)
T E T Spec Educ&Communication Clinic (22-1710-0001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T								
TE RED A T A AR E								
Scheffler, Marilyn Olds	Coordinator	00008355	093011	12			0.850	67,862
	Barkley Trust Fund (27-1710-0010001)		511000				0.150	11,974
	T TA I'							
Ray, Stacie L	Assistant Professor of Practice	00006224	095167	12			1.000	62,536
Wacker, Kelly L	Assistant Professor of Practice	00011565	095167	12			1.000	62,765
Weissling, Kristy S.E.	Assistant Professor of Practice	00003367	095167	12			1.000	62,623
Davis, Alicia Marie	Lecturer	00003378	095380	12			1.000	66,255
Farrand, Diane M	Lecturer	00007670	095380	12			1.000	66,674
Morehouse, Toni B	Lecturer	00003369	095380	12			1.000	66,618
Prentice, Carrie A	Lecturer	00006217	095380	12			0.800	48,800
Menefee, Kevin L	Sr. Lecturer	00003370	098379	12			0.500	34,352
	T TA TE RED A T A AR E							
T TA A T								
A T								
ER TE ER A E								
Bryant, Kelli J	Medical Billing and Coding Specialist	00003374	242400	12	1300	16.710	0.625	21,723
Yearsley, Kathleen Lea	Staff Assistant	00003372	242409	12	2080	16.313	1.000	33,932
	T TA ER TE ER A E							
T DE T A E								
STUDENT WORKER	Student Worker	00003375	095500	00		3.856	1.300	10,688
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								34,544
519200 FICA CONTRIBUTION								40,712
519300 HEALTH INSURANCE CONTRIBUTION								80,808
519400 LIFE INSURANCE CONTRIBUTION								617
519800 WORKERS COMPENSATION								4,807
T TA E E T								
T TA PER A ER E								
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								150,130
540000 TRAVEL EXPENSE								1,500
T TA ET PERAT E PE E								

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PR RA" College of Education and Human Sciences (17)
DEPART"E T Special Ed & Communications (10)
T E T Barkley Development Fund (22-1710-0002)

DE R PT T T E	P T A	TER" A A R PA RATE TE	PERI"A E T D ET
PERAT E PE E			
521000 PLANNED OPERATING EXPENSES			10,000
540000 TRAVEL EXPENSE			3,000

T TA ET PERAT E PE E
T E T T TA

PR	RA	College of Education and Human Sciences (17)	
DEPART	E T	Special Ed & Communications (10)	
T	E T	Spec Educ&Communic Disord Lab Fees (22-1710-0003)	
DE R PT		T T E	P T

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PR RA" College of Education and Human Sciences (17)

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PR RA' College of Education and Human Sciences (17)
DEPART'E T Children Youth Family & School (14)
T E T CYFS-Statistics & Research Methodology (22-1714-0001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T								
TE RED A T A AR E								
Welch, Greg W	Research Assistant Professor	00013440	095146	12			1.000	65,418
T TA A T								
A T								
' R PR E A A								
Kupzyk, Kevin A	Statistics and Research Methodologist	00008396	363309	12			1.000	44,990
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								6,183
519200 FICA CONTRIBUTION								7,287
519300 HEALTH INSURANCE CONTRIBUTION								14,463
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								860
T TA E E T								
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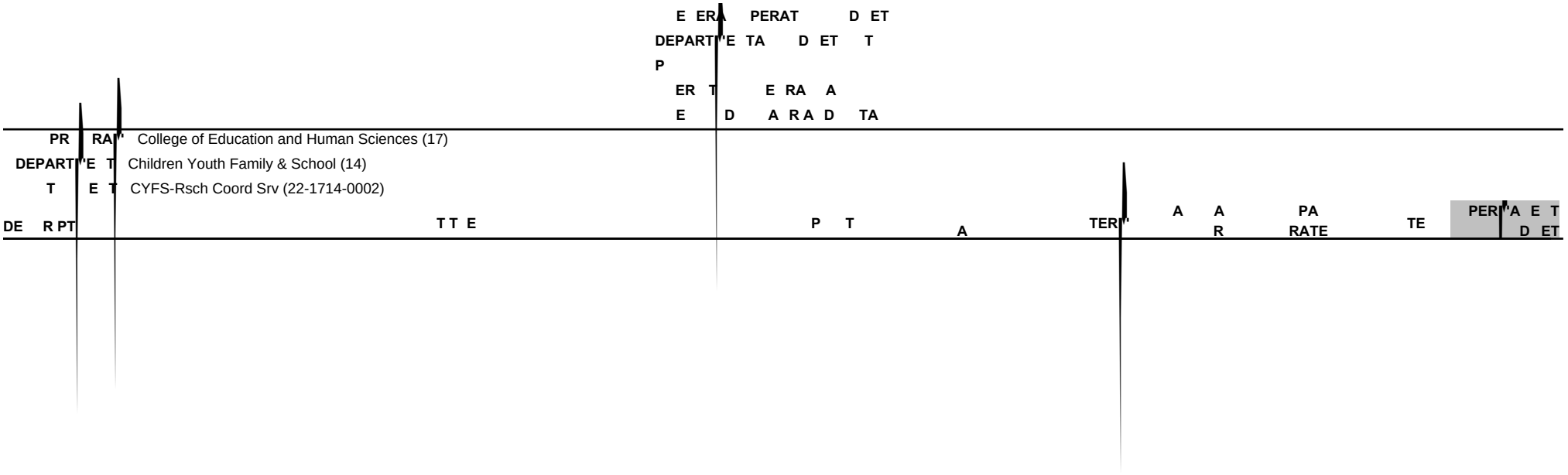
College of Education and Human Sciences (17)
Children Youth Family & School (14)
CYFS-Rsch Coord Srv (22-1714-0002)

PR RA' College of Education and Human Sciences (17)
DEPART'E T Dept Child, Youth & Fam Studies (27)
T E T CYAF-Child Dev Lab (22-1727-0001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T								
TE RED A T A AR E								
PART-TIME FACULTY	Faculty Pool	00007630	090011	00			0.100	1,930
Rupiper, Michelle	Associate Professor of Practice	00008919	095166	02			0.500	29,464
	Child Youth & Fam Studies (21-1727-0001)		511000				0.500	29,465
	T TA R '							
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02			0.500	18,661
	Child Youth & Fam Studies (21-1727-0001)		511000				0.500	18,661
	Child Youth & Fam Studies (21-1727-0001)		512100				0.000	256
	CYAF-Child Dev Lab (22-1727-0001)		512100				0.000	256
	T TA '							
TBA	Lecturer	00008360	095380	00			0.500	17,859
TBA	Lecturer	00013241	095380	00			0.500	15,472
	T TA TE RED A T A AR E							
T TA A T								
A T								
AD' TRAT E PER'A E T								
Leeper Miller, Jennifer L	Asst Dir-Ruth Staples Child Dev Lab	00006971	090222	02			0.000	256
	Child Youth & Fam Studies (21-1727-0001)		511000				0.500	18,661
	CYAF-Child Dev Lab (22-1727-0001)		511000				0.500	18,661
	Child Youth & Fam Studies (21-1727-0001)		512100				0.000	256
	T TA '							
ER TE ER A E								
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	721	11.828	0.347	8,530
	Child Youth & Fam Studies (21-1727-0001)		514000				0.285	7,030
	Child Youth & Fam Studies (21-6227-0001)		514000				0.290	7,127
	T TA '							
T A AD A A E								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008195	095133	00			0.620	20,677
T DE T A E								
STUDENT POOL	Student Pool	00008196	090016	00			0.220	1,501
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								6,404
519200 FICA CONTRIBUTION								7,547

PR RA	College of Education and Human Sciences (17)
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T E T	CYAF-Child Dev Lab (22-1727-0001)
T T E	

College of Education and Human Sciences (17)

Dept Child, Youth & Fam Studies (27)

CYAF-Family Resource Cnt (22-1727-0002)

521000 PLANNED OPERATING EXPENSES	4,500

College of Education and Human Sciences (17)

Nutrition & Health Sciences (36)

Nutr & Hlth Sci Teaching Revolving (22-1736-0002)

521000 PLANNED OPERATING EXPENSES	7,000

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PR RA" College of Education and Human Sciences (17)
DEPART "E T Nutrition & Health Sciences (36)
T E T NHS Athletic Fund-Rudy (22-1736-0003)

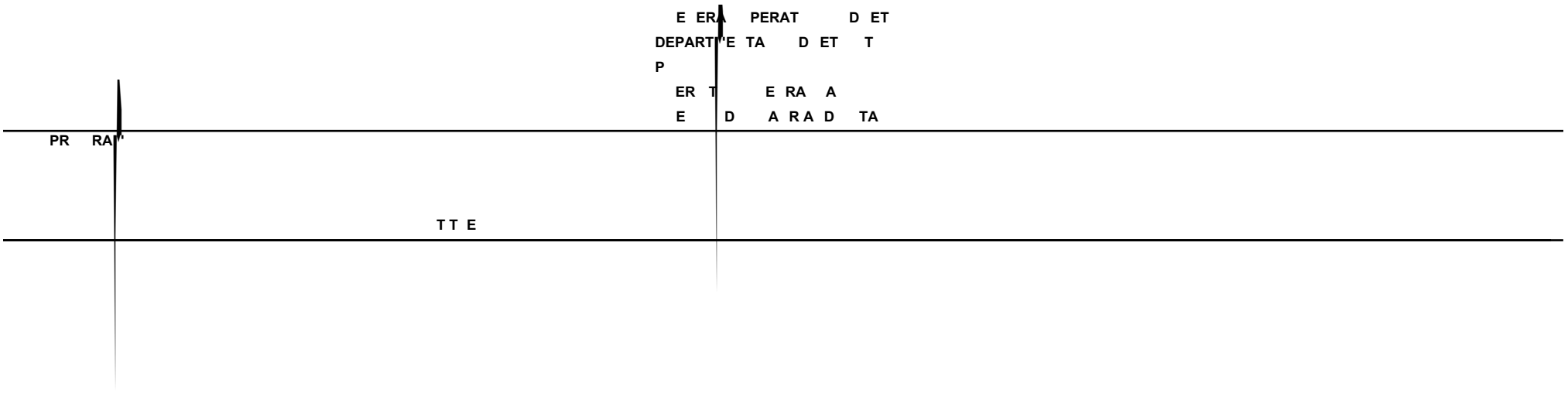
DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER "A E T D ET
A T TE RED A T A AR E								
Rudy, Jeffrey P	Associate Professor of Practice	00010399	095166	02			1.000	73,930
T TA A T T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								4,140
519200 FICA CONTRIBUTION								4,879
519300 HEALTH INSURANCE CONTRIBUTION								9,685
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								576
T TA E E T T TA PER A ER E T E T T TA								

College of Education and Human Sciences (17)

Nutrition & Health Sciences (36)

NHS Sci Princ of Food Prep Lab Fee (22-1736-1003)

521000 PLANNED OPERATING EXPENSES	4,000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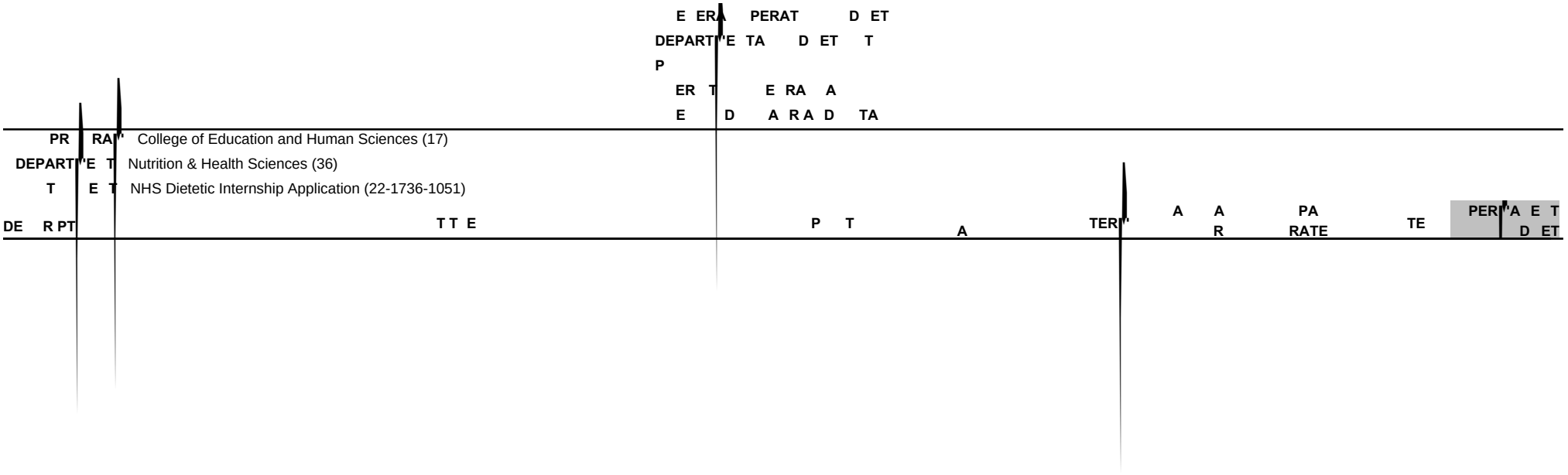
College of Education and Human Sciences (17)
Nutrition & Health Sciences (36)
NHS Dietetic Internship Application (22-1736-1051)

College of Education and Human Sciences (17)
Nutrition & Health Sciences (36)
NHS Exercise Science (22-1736-1053)

540000	TRAVEL EXPENSE		10,000

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PR RA' College of Education and Human Sciences (17)
DEPART'E T Nutrition & Health Sciences (36)
T E T NHS Martial Arts (22-1736-1054)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
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540000 TRAVEL EXPENSE								1,000

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College of Education and Human Sciences (17)

Textiles Clothing & Design (37)

Textiles Cloth & Design Laboratory Fees (22-1737-0001)

521000 PLANNED OPERATING EXPENSES							2,921

College of Education and Human Sciences (17)

Textiles Clothing & Design (37)

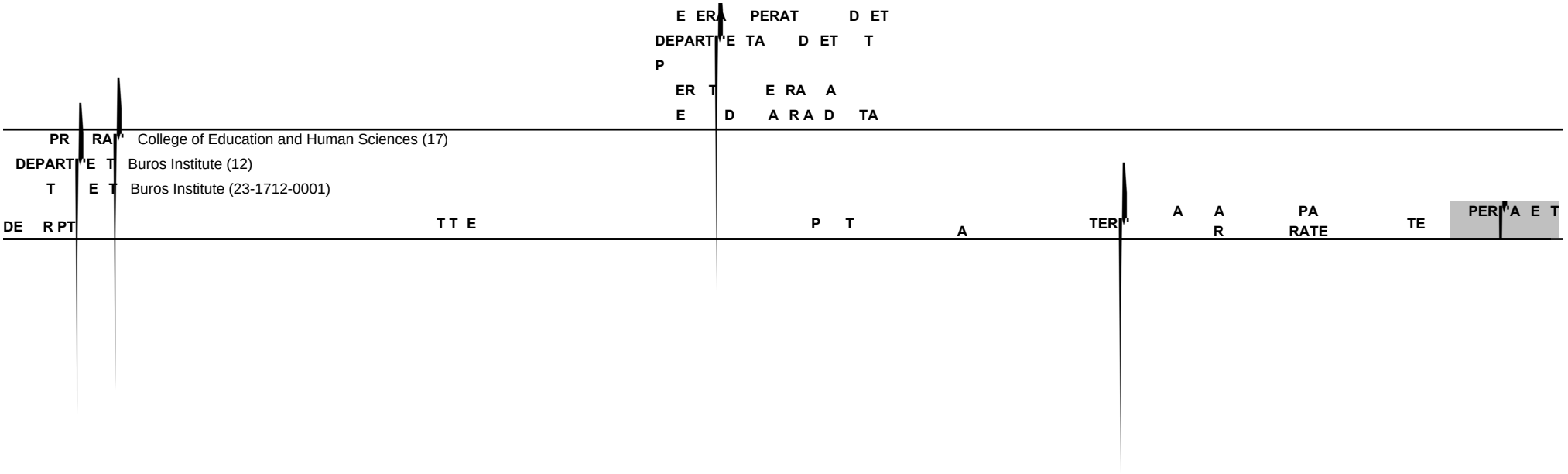
TCD Labs (22-1737-1001)

521000 PLANNED OPERATING EXPENSES	1,000

College of Education and Human Sciences (17)
Col Ed & Human Science General (02)
CEHS-OLLI Class Fees (23-1702-0002)

Aguilar, Deanna G	Coordinator Osher Lifelong Learning Inst	00012015	263300	12			1.000	42,201
Ault, Nadine I	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	1248	14.694	0.600	18,338
	Dean Col Ed & Human Sci (21-1701-0001)		514000				0.400	12,226

519100 RETIREMENT CONTRIBUTION	3,269
519200 FICA CONTRIBUTION	3,693
519300 HEALTH INSURANCE CONTRIBUTION	5,509
519400 LIFE INSURANCE CONTRIBUTION	61
519800 WORKERS COMPENSATION	472
521000 PLANNED OPERATING EXPENSES	37,000


College of Education and Human Sciences (17)
Buros Institute (12)
Buros Institute (23-1712-0001)

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PR RA" College of Education and Human Sciences (17)

DEPART "E T International Quilt Study Center (67)

T E T TCD IQSC Admin/Operating (23-1767-0002)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER "A E T D ET
A T								
" R PR E A A								
Caron, Barbara A	Assistant Director	00015402	242303	12			1.000	40,960
Gregory, Jonathan E	Asst Curator of Exhibitons	00002750	332300	12	1560	16.657	0.750	25,985
Hanson, Marin F	Curator of Exhibitions	00012302	333301	12			1.000	41,195
Price, Janet K	Collections Manager	00013814	333307	12			1.000	32,168
Ose, Maureen A	Communications Coordinator	00010418	343309	12			1.000	40,217
	T TA " R PR E A A							
ER TE ER A E								
Shalla Glenn, Joy L	Staff Assistant	00015453	242409	12	1248	11.275	0.600	14,071
Ourecky, Mary C	Visitor Services Coordinator	00008068	352700	12	2080	11.809	1.000	24,562
	T TA ER TE ER A E							

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519100 RETIREMENT CONTRIBUTION	11,835
519200 FICA CONTRIBUTION	13,369
519300 HEALTH INSURANCE CONTRIBUTION	19,943
519400 LIFE INSURANCE CONTRIBUTION	219
519800 WORKERS COMPENSATION	1,708

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PR RA" College of Education and Human Sciences (17)
DEPART "E T Special Ed & Communications (10)
T E T Special Ed & Communications (24-1710-0035001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER "A E T D ET
A T " R PR E A A								
Simanek, Gina M	Project Coordinator	00010538	253300	12			0.800	31,182

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519100	RETIREMENT CONTRIBUTION	1,029
519200	FICA CONTRIBUTION	1,434
519300	HEALTH INSURANCE CONTRIBUTION	3,056
519400	LIFE INSURANCE CONTRIBUTION	31
519800	WORKERS COMPENSATION	243

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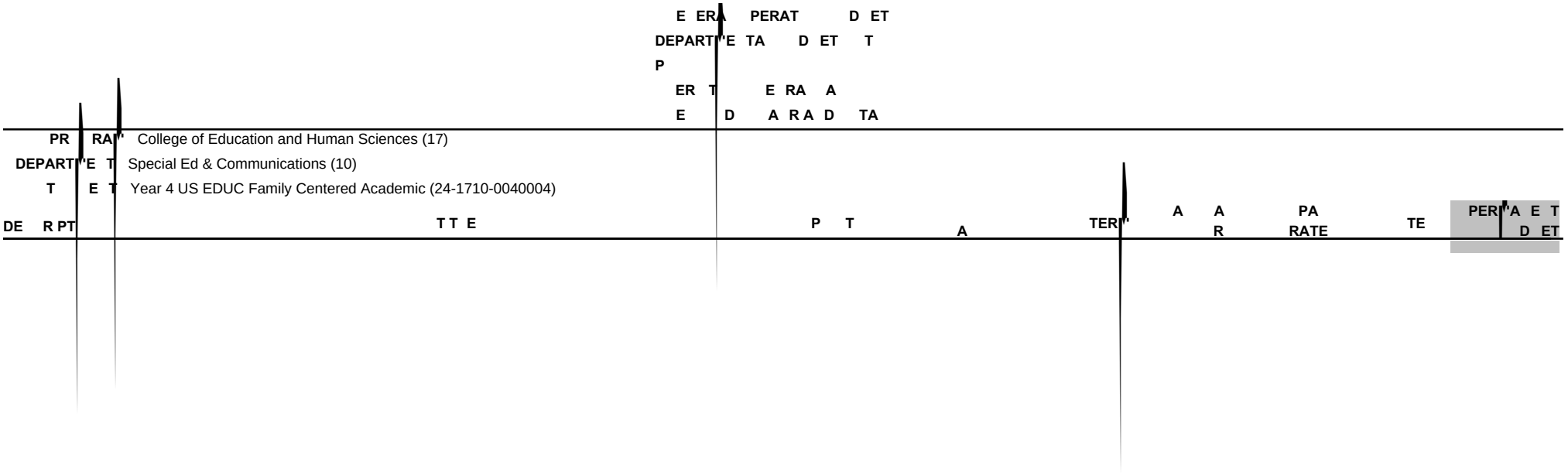
College of Education and Human Sciences (17)
Special Ed & Communications (10)
Year 4 US EDUC Family Centered Academic (24-1710-0040004)

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PR RA" College of Education and Human Sciences (17)
DEPART"E T Special Ed & Communications (10)
T E T Special Ed & Communications (24-1710-0052001)

DE R PT T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
A T ER TE ER A E							
Sullivan, Justin J Data Coordinator	00012135	242400	12	2080	15.000	1.000	31,200
T TA A T							
T TA A AR E A E							
E E T							
519100 RETIREMENT CONTRIBUTION							1,030
519200 FICA CONTRIBUTION							1,435
519300 HEALTH INSURANCE CONTRIBUTION							3,058
519400 LIFE INSURANCE CONTRIBUTION							31
519800 WORKERS COMPENSATION							243
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PR RA" College of Education and Human Sciences (17)
DEPART"E T Special Ed & Communications (10)
T E T Special Ed & Communications (24-1710-0069001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
A T								
" R PR E A A								
Synhorst, Lori L	Director of Data Center	00013645	363300	12			1.000	58,008
ER TE ER A E								
Didion, Cynthia L	Administrative Tech I	00013964	242400	12	2080	15.700	1.000	32,655

T TA A T
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519100 RETIREMENT CONTRIBUTION	2,992
519200 FICA CONTRIBUTION	4,171
519300 HEALTH INSURANCE CONTRIBUTION	8,885
519400 LIFE INSURANCE CONTRIBUTION	91
519800 WORKERS COMPENSATION	706

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PR RA" College of Education and Human Sciences (17)
DEPART"E T Children Youth Family & School (14)
T E T CYFS Center (24-1714-0037001)

DE R PT T T E P T A TER" A A PA TE
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PR RA College of Education and Human Sciences (17)
DEPART E T Children Youth Family & School (14)
T E T CYFS Center (24-1714-0038002)

DE R PT	T T E	P T	A	TER	A A R	PA RATE	TE	PER A E T D ET
A T								
TE RED A T A AR E								
Kunz, Gina M	Rsch Asst Professor	00010190	095146	12			0.500	35,763
	Chld Youth Fam Schl POE (21-1714-5102)		511000				0.500	35,764
	T TA							
Glover, Todd A	Research Associate Professor	00013922	095147	12			0.500	35,763
	Chld Youth Fam Schl POE (21-1714-5102)		511000				0.500	35,764
	T TA T A							
Nugent, Gwen C	Rsch Assoc Professor	00013923	095147	12			0.500	36,996
	Chld Youth Fam Schl POE (21-1714-5102)		511000				0.500	36,996
	T TA							
	T TA TE RED A T A AR E							
T TA A T								
A T								
R PR E A A								
Burbach, Denise Y	RTI Reading Coach	00013730	263300	04			0.830	56,375
Hammack, Patricia M	Project Manager	00007636	263300	12			1.000	55,000
House, Lyn W	RTI Reading Coach	00015361	263300	04			0.830	56,375
Smith, Patricia J	RTI Reading Coach	00010863	263300	04			0.830	56,375
Ali, Istiaque A	Database Developer & Analyst	00015322	302300	12			0.750	37,216
	Chld Youth Fam Schl POE (21-1714-5102)		513000				0.250	12,405
	T TA A A							
Miller, Todd A	Database Developer and Analyst	00010344	302300	12			1.000	51,250
Sjuts, Jakob R	Computer, Technology & Web Support Assoc	00010027	302300	12	1040	18.481	0.500	19,220
	Chld Youth Fam Schl POE (21-1714-5102)		513000				0.500	19,220
	T TA R							
Teager, Seth A	Web and Graphics Designer	00003961	302314	12	1560	21.929	0.750	34,209
	Chld Youth Fam Schl POE (21-1714-5102)		513000				0.250	11,403
	T TA T A							
Schrage, Scott D	Media/Communications Specialist	00008759	343302	12			1.000	39,442
	T TA R PR E A A							
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								16,961
519200 FICA CONTRIBUTION								23,643

College of Education and Human Sciences (17)
Children Youth Family & School (14)
CYFS Center (24-1714-0038002)

DE R PT	T T E	P T	A	TER	A A R	PA RATE	TE	PER A E T D ET
519300 HEALTH INSURANCE CONTRIBUTION								50,370
519400 LIFE INSURANCE CONTRIBUTION								514
519800 WORKERS COMPENSATION								4,005

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PR RA" College of Education and Human Sciences (17)
DEPART"E T Children Youth Family & School (14)
T E T CYFS Center (24-1714-0050001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
A T								
" R PR E A A								
Witte, Amanda Lynn	Project Manager	00015367	263300	12			1.000	50,097

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519100 RETIREMENT CONTRIBUTION	1,653
519200 FICA CONTRIBUTION	2,304
519300 HEALTH INSURANCE CONTRIBUTION	4,910
519400 LIFE INSURANCE CONTRIBUTION	50
519800 WORKERS COMPENSATION	390

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College of Education and Human Sciences (17)

Children Youth Family & School (14)

CYFS Center (24-1714-0057001)

Misegadis, Megan M	Project Coordinator	00015167	242300	12	1040	20.192	0.500	21,000
	Special Ed & Communications (26-1710-0080001)		514000				0.500	14,560
519100 RETIREMENT CONTRIBUTION								693
519200 FICA CONTRIBUTION								966
519300 HEALTH INSURANCE CONTRIBUTION								2,058
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								164

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PR RA" College of Education and Human Sciences (17)

DEPART "E T Educational Psychology (07)

T E T Educational Psychology (26-1707-0092001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER "A E T D ET
A T " R PR E A A								
Williams, Robin M	Health Surveillance Specialist	00012250	263300	12			1.000	46,732

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519100 RETIREMENT CONTRIBUTION	1,776
519200 FICA CONTRIBUTION	2,150
519300 HEALTH INSURANCE CONTRIBUTION	4,019
519400 LIFE INSURANCE CONTRIBUTION	47
519800 WORKERS COMPENSATION	364

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PR RA' College of Education and Human Sciences (17)
DEPART'E T Educational Psychology (07)
T E T Educational Psychology (26-1707-0093001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T								
' R PR E A A								
Murphy, Eryn	Epidemiology Syndromic Surveil Coord	00003337	263300	12			1.000	52,500

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519100 RETIREMENT CONTRIBUTION	1,995
519200 FICA CONTRIBUTION	2,415
519300 HEALTH INSURANCE CONTRIBUTION	4,515
519400 LIFE INSURANCE CONTRIBUTION	53
519800 WORKERS COMPENSATION	409

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PR RA" College of Education and Human Sciences (17)

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PR RA' College of Education and Human Sciences (17)
DEPART'E T Teaching/Learning & Teacher Education (081)
T E T Tch Lrn & Tch Ed (26-1708-0073001)

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PR RA College of Education and Human Sciences (17)
DEPART E T Special Ed & Communications (10)
T E T Special Ed & Communications (26-1710-0080001)

DE R PT	T T E	P T	A	TER	A A R	PA RATE	TE	PER A E T D ET
A T R PR E A A								
Wragge, Annette R	Autism Network Coordinator	00012711	263300	12			1.000	73,142
ER TE ER A E								
Misegadis, Megan M	Autism Family Resource Liaison	00011920	262400	12	1040	14.000	0.500	14,560
	CYFS Center (24-1714-0057001)		513000				0.500	21,000

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519100 RETIREMENT CONTRIBUTION	3,333
519200 FICA CONTRIBUTION	4,034
519300 HEALTH INSURANCE CONTRIBUTION	7,542
519400 LIFE INSURANCE CONTRIBUTION	88
519800 WORKERS COMPENSATION	683

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PR RA" College of Education and Human Sciences (17)
DEPART "E T Children Youth Family & School (14)
T E T CYFS Center (26-1714-0054001)

DE R PT	T T E	P T	A	TER"	A A R PA RATE	TE	PER "A E T D ET
A T							
TE RED A T A AR E							
Ihlo, Tanya B	Research Assistant Professor	00015293	095146	12		1.000	71,400
T TA A T							
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" R PR E A A							
Block, Lynette A	Project Manager	00008219	263300	12		1.000	69,700
Boden, Andrea M	Project Manager	00012147	263300	12		1.000	69,700
Tabor, Loretta A	Project Manager	00010362	263306	12		1.000	62,013
	T TA " R PR E A A						
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T TA A AR E A E							
E E T							
519100 RETIREMENT CONTRIBUTION							10,367
519200 FICA CONTRIBUTION							12,549
519300 HEALTH INSURANCE CONTRIBUTION							23,462
519400 LIFE INSURANCE CONTRIBUTION							273
519800 WORKERS COMPENSATION							2,126
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PR RA" College of Education and Human Sciences (17)
DEPART"E T Textiles Clothing & Design (37)
T E T Ardis James/Othmer Prof-James; Michael (26-1737-0002001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
A T								
TE RED A T A AR E								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,000
	Textiles Clothing & Design (21-1737-0001)		511000				0.400	55,231
	Othmer Match for A James Prof-James;M. (26-1737-0003001)		511000				0.000	5,000
	Textiles Clothing & Design (21-1737-0001)		512000				0.400	55,337
	Textiles Clothing & Design (21-1737-0001)		512000				0.000	9,224
	Textiles Cloth & Design (21-6237-0001)		512000				0.100	13,170
	Textiles Cloth & Design (21-6237-0001)		512000				0.000	2,195
	Textiles Clothing & Design (21-6337-0001)		512000				0.100	14,332
	Textiles Clothing & Design (21-6337-0001)		512000				0.000	2,388
	T TA "							
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519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								430
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								39
T TA E E T								
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PR RA	College of Education and Human Sciences (17)	
T E T	Othmer Match for A James Prof-James;M. (26-17377 of m-79.2 m75951.7 12 Td /9 6.95 Tf (DEPARTMENT:) Tj 04.55 0 Td /a 7.15 Tf (TextilmesClothing & Design. Ï)) Tj -64.55-30.452 Td /9 6.95 Tf (DSCRIPTIOLN) T	
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PR RA' College of Education and Human Sciences (17)
DEPART'E T Col Ed & Human Science General (02)
T E T College Ed & Human Sci Dev (27-1702-0001001)

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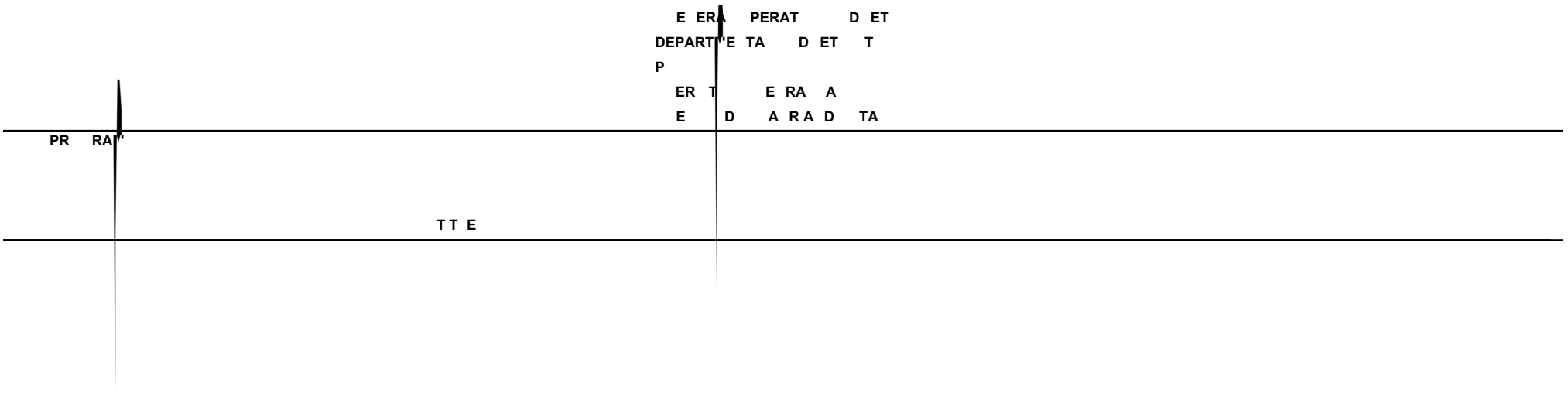
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PR RA' College of Education and Human Sciences (17)
DEPART'E T Educational Psychology (07)
T E T V W Hodder College Prof-Bruning (27-1707-0005001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T TE RED A T A AR E								
Bruning, Roger H	Coll Prfsp/Velma M Hodder	00009730	095132	02			0.000	10,000
	Educational Psychology (21-1707-0001)		511000				1.000	117,233
	T TA R							
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519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								78
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PR RA' College of Education and Human Sciences (17)
DEPART'E T Educational Psychology (07)
T E T Prevention Center (27-1707-0011001)

DE R PT T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T ER TE ER A E							
Maas, Michelle R Staff Secy III	00002688	242409	12	1040	17.094	0.500	17,778
T TA A T							
T TA A AR E A E							
E E T							
519100 RETIREMENT CONTRIBUTION							676
519200 FICA CONTRIBUTION							818
519300 HEALTH INSURANCE CONTRIBUTION							1,529
519400 LIFE INSURANCE CONTRIBUTION							18
519800 WORKERS COMPENSATION							139
T TA E E T							
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PR RA College of Education and Human Sciences (17)
DEPART E T Teaching/Learning & Teacher Education (08)
T E T Greer College Professor-Moeller (27-1708-0022001)

DE R PT	T T E	P T	A	TER	A A R	PA RATE	TE	PER A E T D ET
A T TE RED A T A AR E								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		511000				0.000	2,500
	Teaching Learning & Teacher Education (21-1708-0001)		511000				1.000	98,743
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.000	5,000
	T TA A							
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E E T								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								430
519400 LIFE INSURANCE CONTRIBUTION								5

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PR RA" College of Education and Human Sciences (17)

DEPART"E T Teaching/Learning & Teacher Education (08)

T E T Tch Lrn & Tch Ed (27-1708-0045001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
A T TE RED A T A AR E								
Latta, Margaret A	Coll Prfsp/Clifton Inst in Mentoring Rsc	00003412	095132	02			0.000	10,000
	Teaching Learning & Teacher Education (21-1708-0001)		511000				1.000	81,766
	T TA " A							
T TA A T								
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519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								78
T TA E E T								
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PR RA" College of Education and Human Sciences (17)

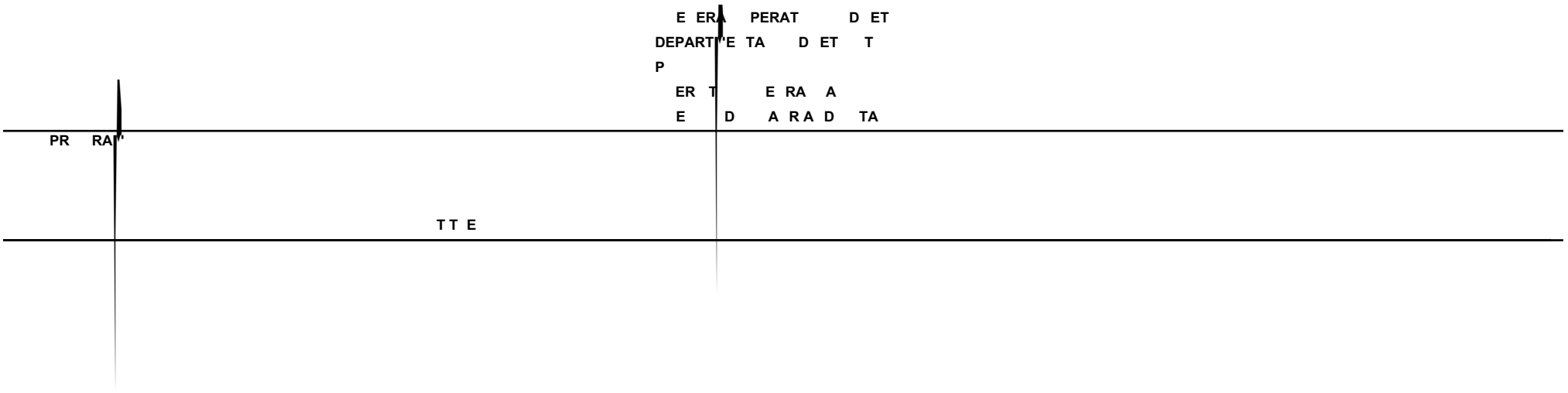
DEPART"E T Special Ed & Communications (10)

T E T Barkley Trust Fund (27-1710-0010001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
A T								
TE RED A T A AR E								
Epstein, Michael H	Coll Prfsp/William Barkley	00002619	095132	02			1.000	137,765
Scheffler, Marilyn Olds	Rsch Asst Professor	00003376	095146	12			0.150	11,974
	Spec Educ&Communication Clinic (22-1710-0001)		511000				0.850	67,862
	T TA "							
Green, Jordan R	Professor	00013431	095150	02			1.000	100,130
Hogan, Tiffany P	Assistant Professor	00013983	095154	02			1.000	74,045
Honaker, Julie A	Assistant Professor	00007780	095154	02			1.000	64,260
Beukelman, David R	Univ Prfsp/Edna Barkley Memorial	00006192	095156	12			1.000	160,280
Boney, Stephen J	Associate Professor of Practice	00002801	095166	12			1.000	98,880
Eccarius, Malinda A	Assistant Professor of Practice	00002800	095167	02			1.000	62,155
Splattstoesser, Deanne J	Lecturer	00002803	095380	12			1.000	65,237
Willman, Amy R	Lecturer	00007798	095380	12			1.000	59,631
	T TA TE RED A T A AR E							
T TA A T								
A T								
A ADE" AD" TRAT								
TBA	Director/Chair	00002618	095191	00			0.510	77,742
TBA	Director/Chair	00002618	095191	00			0.000	2,843
	T TA A ADE" AD" TRAT							
" R PR E A A								
Catalina, Julie A	Grants Specialist	00002627	242300	12	2080	19.471	1.000	40,500
Reiners, Evelyn D	Assistant To The Director	00002808	242402	12	2080	26.892	1.000	55,936
McIlraith, Autumn L	Project Coordinator	00013587	243300	08			1.000	35,875
Green, Kimber RF	Speech-Language Pathologist	00010532	293311	12			0.500	32,486
Mann, Mimi F	Assistant	00002626	302300	12	2080	17.558	1.000	36,520
Bentz, Matthew	Computer Support Analyst	00011092	303303	12	1373	20.915	0.660	28,708
	Spec Educ&Communication Disorders (21-1710-0001)		513000				0.340	14,795
	T TA "							
Ullman, Cara	Research Technology Specialist	00011818	362302	12	2080	15.428	1.000	32,090
	T TA " R PR E A A							
ER TE ER A E								
Windhorst, Lynette	Personnel/Finance Assistant	00010162	242400	12	2080	15.713	1.000	32,684
Kubicek, Janice A	Staff Secy III	00003555	242409	12	2080	13.164	1.000	27,381
	T TA ER TE ER A E							

College of Education and Human Sciences (17)
Special Ed & Communications (10)
Barkley Trust Fund (27-1710-0010001)

519100	RETIREMENT CONTRIBUTION	47,010
519200	FICA CONTRIBUTION	56,908
519300	HEALTH INSURANCE CONTRIBUTION	106,392
519400	LIFE INSURANCE CONTRIBUTION	1,238
519800	WORKERS COMPENSATION	9,640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PR RA" College of Education and Human Sciences (17)
DEPART"E T Buros Institute (12)
T E T Buros Center For Testing (27-1712-0002001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
A T AD" TRAT E PER"A E T								
Chin, Tzu Yun	Coordinator	00013846	091122	12			1.000	59,325
Rodeck, Elaine M	Associate Director, BIACO	00013023	095022	12			1.000	94,500
T TA AD" TRAT E PER"A E T								
ER TE ER A E								
Glanz, Theresa A	Contract and Finance Associate	00006099	242400	12	2080	17.820	1.000	37,065
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								7,254
519200 FICA CONTRIBUTION								8,781
519300 HEALTH INSURANCE CONTRIBUTION								16,417
519400 LIFE INSURANCE CONTRIBUTION								191
519800 WORKERS COMPENSATION								1,487

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PR RA' College of Education and Human Sciences (17)
DEPART'E T Children Youth Family & School (14)
T E T CYFS Center (27-1714-0051001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T TE RED A T A AR E								
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	15,300
	Educational Psychology (21-1707-0001)		511000				1.000	

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PR RA' Summer Sessions (21)
DEPART'E T Summer Instruction (05)
T E T Summer Sessions 2010 (21-2105-1000)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T								
TE RED A T A AR E								
SS FACULTY	Summer Session Faculty	00008231	092000	00			37.000	1,317,136
T TA A T								
A T								
T A AD A A E								
GRAD TEACHING ASSTS	Graduate Teaching Asst	00008232	095133	00			5.500	156,106
T DE T A E								
STUDENT WORKERS	Student Worker	00008233	095500	00			1.250	29,633
T TA A T								
T TA A AR E A E								
E E T								
519200 FICA CONTRIBUTION								93,539
T TA E E T								
T TA PER A ER E								
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								51,628
540000 TRAVEL EXPENSE								3,232
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								

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PR RA' Summer Sessions (21)
DEPART'E T Summer Instruction (05)
T E T Summer Sessions 2011 (21-2105-1100)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T								
TE RED A T A AR E								
Summer Session Faculty	Summer Session Faculty	00008231	092000	00			0.000	2,289,225
T TA A T								
A T								
T A AD A A E								
Graduate Teaching Asst	Graduate Teaching Asst	00008232	095133	00			0.000	176,058
T DE T A E								
Student Worker	Student Worker	00008233	095500	00			0.000	52,953
T TA A T								
T TA A AR E A E								
E E T								
519200 FICA CONTRIBUTION								156,735
T TA E E T								
T TA PER A ER E								
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								9,604
540000 TRAVEL EXPENSE								16,134
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-43,081
T TA ET PERAT E PE E								
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PR RA' Summer Sessions (21)
DEPART'E T Summer Instruction (05)
T E T Summer Instruction Special Workshops (22-2105-0001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T T DE T A E								
STUDENT POOL	Student Pool	00008224	090016	00			0.100	1,454
T TA A T T TA A AR E A E E E T								
519800 WORKERS COMPENSATION								11
T TA E E T T TA PER A ER E PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								4,839
T TA ET PERAT E PE E T E T T TA								

Other Instruction or Research (22)

Undergraduate Special Aid (07)

Pell Admin Allow Unalloc (21-2207-0002)

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PR RA" Other Instruction or Research (22)
DEPART"E T Military Science (10)
T E T Military Science (21-2210-0001)

DE R PT T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
A T ER TE ER A E							
Wolfe, Marjorie A Army ROTC Office Associate	00008244	242409	12	1560	12.481	0.750	19,471
T TA A T							
T TA A AR E A E							
E E T							
519100 RETIREMENT CONTRIBUTION							1,315
519200 FICA CONTRIBUTION							1,212
519300 HEALTH INSURANCE CONTRIBUTION							2,192
519400 LIFE INSURANCE CONTRIBUTION							27
T TA E E T							
T TA PER A ER E							
PERAT E PE E							
521000 PLANNED OPERATING EXPENSES							11,393
540000 TRAVEL EXPENSE							365
599950 PLANNED NEGATIVE BUDGET-NON-PERSC							-551
T TA ET PERAT E PE E							
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PR RA" Other Instruction or Research (22)
DEPART"E T Naval Science (11)
T E T Naval Science (21-2211-0001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
A T ER TE ER A E								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008246	090014	00			0.000	121
Pappas, Kimberly L	Navy ROTC Office Associate	00008247	242409	01	1560	12.481	0.750	19,471
	T TA ER TE ER A E							
	T TA A T							
	T TA A AR E A E							
E E T								
519100 RETIREMENT CONTRIBUTION								1,318
519200 FICA CONTRIBUTION								1,215
519300 HEALTH INSURANCE CONTRIBUTION								2,200
519400 LIFE INSURANCE CONTRIBUTION								27
	T TA E E T							
	T TA PER A ER E							
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								6,767
540000 TRAVEL EXPENSE								305
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-639
	T TA ET PERAT E PE E							
	T E T T TA							

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PR RA" Other Instruction or Research (22)
DEPART"E T Special Events (12)
T E T Special Events Commencement (21-2212-0001)

DE R PT	T T E	P T	A	TER"	A A R PA RATE	TE	PER"A E T D ET
A T T DE T A E							
STUDENT WORKERS	Student Pool	00005740	090016	00		0.200	2,372
T TA A T T TA A AR E A E T TA PER A ER E							
PERAT E PE E							
521000 PLANNED OPERATING EXPENSES							39,789
540000 TRAVEL EXPENSE							194
T TA ET PERAT E PE E T E T T TA							

Other Instruction or Research (22)

Special Events (12)

Special Events Convocations (21-2212-0002)

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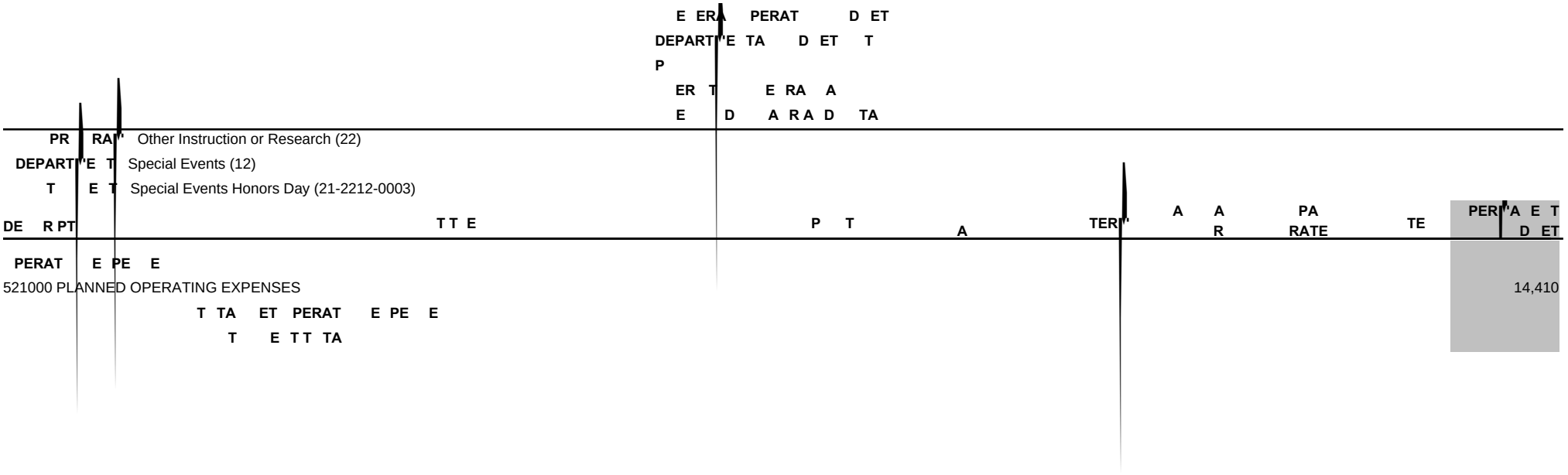

521000 PLANNED OPERATING EXPENSES	14,410

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PR RA' Other Instruction or Research (22)
DEPART'E T Workstudy (15)
T E T Workstudy Matching Control (21-2215-0001)

DE R PT T T E P T

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PR RA' Other Instruction or Research (22)
DEPART'E T Budget Adjustments (99)
T E T Budget Adjustmen Revolving Budget Adjus (22-2299-0010)

T T E

PR RA' Student Aid (23)
DEPART'E T Need Based Scholarship (13)
T E T Univ Tuition Assist Grants (21-2313-0001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PERI'A E T D ET
PERAT E PE E								
562800 UTAG/NEED BASED AID UG								825,708

T TA ET PERAT E PE E
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DE R PT T T E P T A TER' A A R PA RATE TE	PERI'A E T D ET
PERAT E PE E	
562800 UTAG/NEED BASED AID UG	2,832,158

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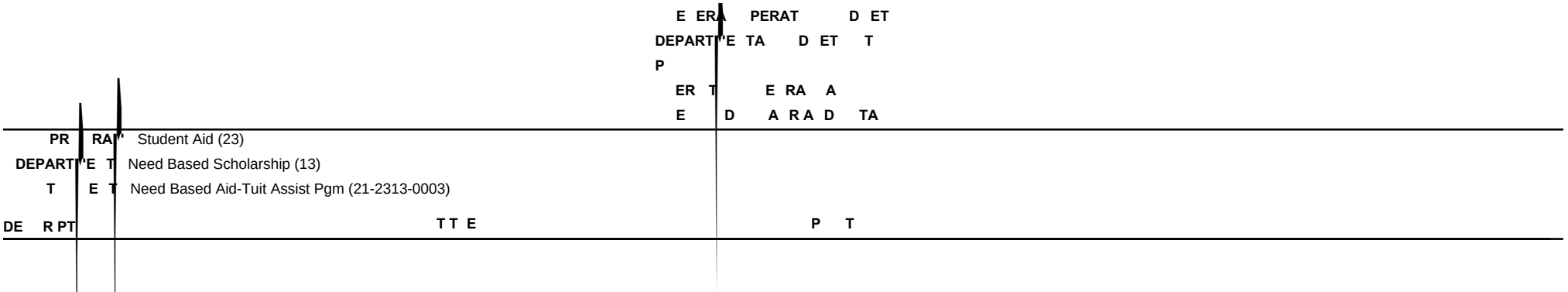
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PR RA' Student Aid (23)
DEPART'E T Need Based Scholarship (13)
T E T Need Based Aid-Tuit Assist Pgm (21-2313-0003)
DE R PT T T E P T

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PR RA" International Programs (24)
DEPART"E T International Affairs (05)
T E T International Affairs (21-2405-0001)

DE R PT	T T E	P T	A	TER"	A A R PA RATE	TE	PER"A E T D ET
A T							
TE RED A T A AR E							
FACULTY/ADMIN POOL	Faculty/Admin Pool	00006492	090011	00		0.000	3,268
T TA A T							
A T							
AD" TRAT E PER"A E T							
Levitov, Peter S	Associate Dean	00004519	095130	12		0.910	94,608
Levitov, Peter S	Associate Dean	00004519	095130	12		0.000	3,035
	Vice President & General Counsel (91-4115-0200)		512100			0.090	8,158
	T TA P						
	T TA AD" TRAT E PER"A E T						
" R PR E A A							

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PR RA" International Programs (24)
DEPART"E T International Affairs (05)
T E T International Affairs (21-2405-0001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
	T TA A AR E A E							
E E T								
519100 RETIREMENT CONTRIBUTION								30,939
519200 FICA CONTRIBUTION								28,634
519300 HEALTH INSURANCE CONTRIBUTION								53,044
519400 LIFE INSURANCE CONTRIBUTION								614
	T TA E E T							
	T TA PER A ER E							
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								97,025
521000 PLANNED OPERATING EXPENSES								60,083
	T TA P A ED PERAT E PE E							
	T TA ET PERAT E PE E							
	T E T T TA							

PR RA" International Programs (24)
DEPART"E T International Affairs (05)
T E T Interntl Affairs-Foreign Stud Orient (22-2405-0002)

DE R PT T T E	P T A	TER" A A R PA RATE TE	PERI"A E T D ET
PERAT E PE E			
521000 PLANNED OPERATING EXPENSES			11,012

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PR RA' Instruction Budget Adjustments (25)
DEPART'E T F&A Budget Adjustment (99)
T E T BDGT ADJ PERM BDG (21-2599-0001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T								
TE RED A T A AR E								
CHANCELLOR FUNDING	Faculty Pool	00010002	090011	00			0.000	300,000
T TA A T								
A T								
T A AD A A E								
GRADUATE ASST POOL	Graduate Asst Pool	00010007	090015	00			0.000	671,785
T A A PER R								
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	10,394,402
NEW O&M	Other Salary	00002523	999999	00			0.000	809,916
OTHER SALARIES AND WAGES	Other Salary	00002523	999999	00			0.000	533,674
SUPPLEMENTAL SALARIES	Other Salary	00002523	999999	00			0.000	924,953
T TA T A A PER R								
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								747,783
519200 FICA CONTRIBUTION								453,572
519300 HEALTH INSURANCE CONTRIBUTION								1,200,804
519400 LIFE INSURANCE CONTRIBUTION								9,745
T TA E E T								
T TA PER A ER E								
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								18,223
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-926,795
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-849,749
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-1,751,183
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-563,344
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-3,340,329
T TA P A ED E AT E D ET PER A R								
T TA ET PERAT E PE E								
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Instruction Budget Adjustments (25)

F&A Budget Adjustment (99)

Budget Adjustm Unalloc F&A (21-2599-4007)

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PR RA" Television and Radio (27)
DEPART"E T University Television (01)
T E T University Television (21-2701-0001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
A T AD" TRAT E PER"A E T								
Bates, Rodney L	Director	00003774	095082	12			1.000	178,958
" R PR E A A								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012678	090013	00			0.000	2,711
Matulis, Delores E	Adm Sec	00003800	242402	12	2080	23.514	1.000	48,910
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			1.000	66,454
Zha, Yan Yu	Business Systems Analyst	00006796	243300	12			1.000	53,040
Hansen, Randal P	Assistant General Manager	00003363	244302	12			1.000	113,078
Exon, Stephen J	Supervisor	00010370	303300	12			1.000	49,925
Melang-Thoren, Kevin C	Network Engineer	00009424	303312	12			1.000	49,277
	Executive Web Producer							

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PR RA" Television and Radio (27)

DEPART"E T University Television (01)

T E T University Television (21-2701-0001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
E AT E D ET A AD AD" A E								
Bates, Rodney L	Director	00003774	095082	12			-0.490	-87,689
	University Television (21-2701-0001)		512100				1.000	178,958
E AT E D ET " R PR A E								
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			-0.490	-32,562
	University Television (21-2701-0001)		513000				1.000	66,454
Hansen, Randal P	Assistant General Manager	00003363	244302	12			-0.490	-55,407
	University Television (21-2701-0001)		513000				1.000	113,078
Dugas, William T	Manager, Content Distribution	00012336	384300	12			-0.750	-63,374
	University Television (21-2701-0001)		513000				1.000	84,499
Feingold, David C	Assistant General Manager	00010676	384302	12			-0.750	-82,973
	University Television (21-2701-0001)		513000				1.000	110,630
	T TA E AT E D ET " R PR A E							
	T TA A T							
	T TA A AR E A E							
E E T								
519100 RETIREMENT CONTRIBUTION								85,229
519200 FICA CONTRIBUTION								78,546
519300 HEALTH INSURANCE CONTRIBUTION								142,155
519400 LIFE INSURANCE CONTRIBUTION								1,778
	T TA E E T							
	T TA PER A ER E							
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								15
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-30,368
	T TA ET PERAT E PE E							
	T E T T TA							

PR RA" Television and Radio (27)
DEPART"E T University Television (01)
T E T University Television Revolving (22-2701-0001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
A T AD" TRAT E PER"A E T								
Hull, Ronald E	Special Advisor	00007144	095022	12			0.500	14,543
" R PR E A A								
Metzger, William Douglas	Accountant	00008576	242301	12			1.000	51,304
Thomsen, Julie A	NET Human Resources Manager	00002782	243300	12			1.000	64,272
Ohnmacht, Danelle L	Projects & Contract Accountant	00003780	243301	12			1.000	42,537
Nance, Kathryn L	Senior Business Systems Analyst	00010523	243311	12			1.000	58,092
Kincaid, Deborah Anne	Contract Prod Sr Producer	00003571	263308	12			1.000	63,026
Leigh, Douglas Scott	IM Senior Producer	00010021	263308	12			1.000	54,829
Lane, James F	Building Maintenance Specialist	00003782	273300	12	2080	26.250	1.000	54,601
Nolen, Hunter R	IS Help Desk Coordinator	00002774	302300	12	2080	15.495	1.000	32,230
Reinhardt, Bruce A	Microcomputer Support Associate	00010231	302310	12	2080	14.863	1.000	30,914
TBA	Microcomputer Support Associate	00010583	302310	00			1.000	39,379
Hasemann, Shannon D	Network Engineer	00009425	303312	12			1.000	47,011
Martin, Matthew L	Network Engineer	00007703	303312	12			1.000	39,449
Wessels, Jeremiah Ray	Security Network Engineer	00013648	303312	12			1.000	52,789
Amory, Dawn R	Donor Relations Data Specialist	00012090	342300	12	2080	17.901	1.000	37,235
DeRusha, Michelle M	Communications Specialist	00009439	342302	12	1040	18.929	0.500	19,686
Kubert, Larry L	Communications Specialist	00002757	342302	12	2080	20.731	1.000	43,120
Rogers, Kimberly J	Communications Specialist	00013017	342302	12	1040	18.044	0.500	18,766
Draper-Gagner, Amy R	Development Coordinator	00002718	342500	12	2080	14.790	1.000	30,763
Vondracek, John J	Marketing Coordinator	00006778	343302	12			1.000	36,214
Robbins, Bridget J	Devlopment Specialist/Major Donor Coord	00006258	343308	12			1.000	51,261
Evnen Dinsmore, Susan	Marketing Specialist	00008704	343309	12			1.000	44,111
Henninger, Charlene D	Specialist	00010227	343309	12			0.800	38,077
Kallhoff, Ronald F	Marketing Specialist	00008323	343309	12			1.000	44,134
Herstein, Jennifer J	Director, Annual Giving & Membership Dev	00002755	343312	12			1.000	58,131
Peon-Casanova, Michele A	Dir Of Marketing	00002756	343312	12			1.000	60,026
Ducey, Anita Rose	Marketing Director, Devel Supp Srvcs	00011343	343315	12			1.000	49,234
Winquest, Mary J	Communications Manager	00003787	343317	12			1.000	55,000
Beckman, Jeff W	Executive Director, NET Foundations	00010694	344300	12			1.000	109,784
Winkle, Michael D	Assistant General Manager	00010050	344303	12			1.000	109,785
Dobesh, Ryan L	Technical Director							

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PR RA'' Television and Radio (27)

DEPART''E T University Television (01)

T E T University Television Revolving (22-2701-0001)

DE R PT	T T E	P T	A	TER''	A A R	PA RATE	TE	PER''A E T D ET
Svoboda, Timothy J	Production Associate	00002740	382500	12	2080	12.390	1.000	25,771

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519100 RETIREMENT CONTRIBUTION	192,923
519200 FICA CONTRIBUTION	227,374
519300 HEALTH INSURANCE CONTRIBUTION	451,302
519400 LIFE INSURANCE CONTRIBUTION	3,445
519800 WORKERS COMPENSATION	26,845

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521000 PLANNED OPERATING EXPENSES	1,463,045
540000 TRAVEL EXPENSE	200,000
550000 CAPITAL OUTLAY	50,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI	-318,664

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PR RA" Television and Radio (27)

DEPART"E T University Television (01)

T E T University Television (26-2701-2011001)

DE R PT T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
A T " R PR E A A							
Lund, Catherine Dawn	NET Human Resources Specialist	00002772	243300	12		1.000	45,619
Brecka, Pamela K	Manager	00006772	243303	12		1.000	62,739
Tempelmeyer, Katherine R	Eng Division Director - IT	00010047	304306	12		1.000	70,000
Brienzo, Gary W	Dir Of Marketing	00010372	343315	12		0.900	51,136

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PR RA Museums and Art Gallery (28)
DEPART E T Museum (05)
T E T Museum (21-2805-0001)

DE R PT	T T E	P T	A	TER	A A R	PA RATE	TE	PER A E T D ET
A T								
TE RED A T A AR E								
Diamond, Judy	Professor	00006657	095150	12			1.000	117,992
T TA A T								
A T								
AD TRAT E PER A E T								
Grew, Priscilla C	Director	00003602	095081	12			1.000	156,811
Grew, Priscilla C	Director	00003602	095081	12			0.000	3,780
T TA P								
T TA ADI TRAT E PER A E T								
R PR E A A								
Harris, Mark W	Associate Director	00003623	243312	12			0.800	64,880
	Museum-Trailside (21-2805-0004)		513000				0.070	5,542
	Museum-Ashfall Park (21-2805-0006)		513000				0.070	5,544
	Museum Shop (23-2805-0001)		513000				0.060	4,581
T TA								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.330	12,209
	Encounter Center Operations (26-2805-0028001)		513000				0.100	3,884
	Museum Security -0031 (26-2805-0029001)		513000				0.570	21,203
T TA R								
Skolnick, Robert I	Preparator	00003614	332302	12			0.500	20,502
	E F Schramm Fund (26-2805-0006001)		513000				0.500	20,501
T TA R								
Fox, Angie S	Scientific Illustrator	00003616	332504	12	1461	20.104	0.702	29,374
	Museum (25-2805-0080001)		513000				0.298	12,443
T TA A								
Pike, Ronald L	Specialist Exhibit Design	00008657	333300	12			0.910	29,348
	Museum Security -0031 (26-2805-0029001)		513000				0.090	2,899
T TA P R								
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.830	39,247
	Museum Security -0031 (26-2805-0029001)		513000				0.170	8,218
T TA A								
Corner, Richard G	Collections Mgr/Museum	00003618	333307	12			1.000	51,314
Labedz, Thomas E	Collections Mgr/Museum	00006938	333307	12			1.000	46,870
Paulsen, Matthew J	Collections Mgr/Museum	00003617	333307	12			1.000	38,621
Racz, Gabor	Collection Manager - Parasitology	00006880	333307	12			1.000	40,221

PR RA Museums and Art Gallery (28)
DEPART E T Museum (05)
T E T Museum (21-2805-0001)

DE R PT	T T E	P T	A	TER	A A R	PA RATE	TE	PER A E T D ET
Ludvik, Dana D W	Public Relations Coordinator	00009245	342300	12	1809	16.963	0.870	30,682
	Museum-Special Projects (22-2805-0003)		513000				0.130	4,602
ER TE ER A E								
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00008172	090014	00			0.000	53

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PR RA" Museums and Art Gallery (28)

DEPART"E T Museum (05)

T E T Museum-Nagpra F&A (21-2805-4016)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
A T								
" R PR E A A								
Curtis, Susan K	Collections/NAGPRA Assistant	00011148	332300	12	936	18.534	0.450	17,348
	Great Plains Studies-Christlieb Gallery (27-0526-0008001)		513000				0.500	18,946
	T TA							
E AT E D ET " R PR A E								
Curtis, Susan K	Collections/NAGPRA Assistant	00011148	332300	12	936	18.534	-0.450	-17,348
	Great Plains Studies-Christlieb Gallery (27-0526-0008001)		513000				0.500	18,946
	Museum-Nagpra F&A (21-2805-4016)		513000				0.450	17,348
	T TA							

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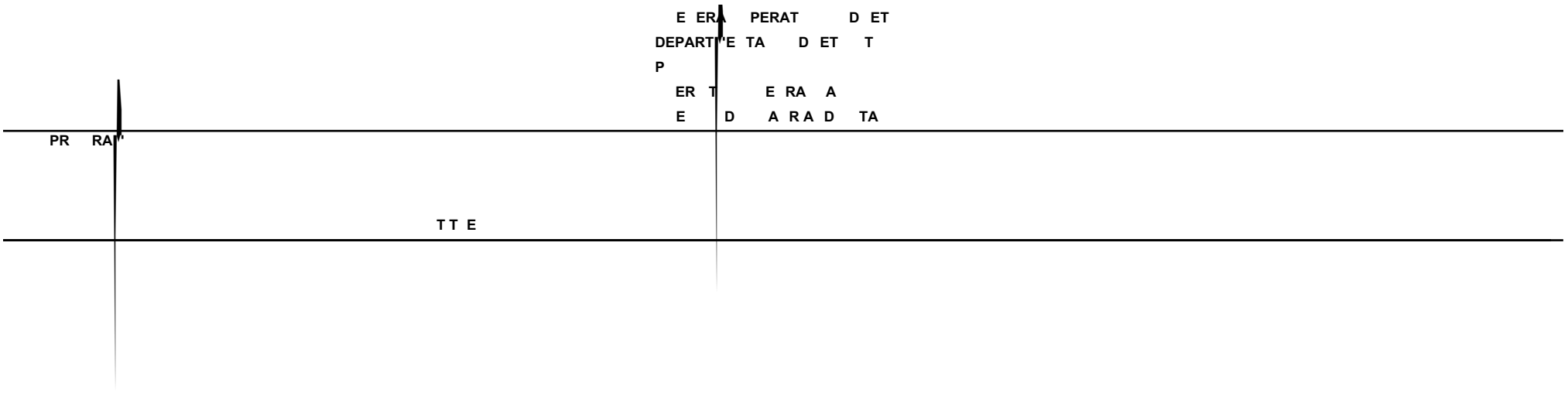
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PR RA" Museums and Art Gallery (28)
DEPART"E T Art Gallery (11)
T E T Art Gallery (21-2811-0001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
519300 HEALTH INSURANCE CONTRIBUTION								78,209
519400 LIFE INSURANCE CONTRIBUTION								939
	T TA E E T							
	T TA PER A ER E							
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								66,836
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-11,516
	T TA ET PERAT E PE E							
	T E T T TA							

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PR RA' Museums and Art Gallery (28)
DEPART'E T Museum (05)
T E T Museum-Special Projects (22-2805-0003)

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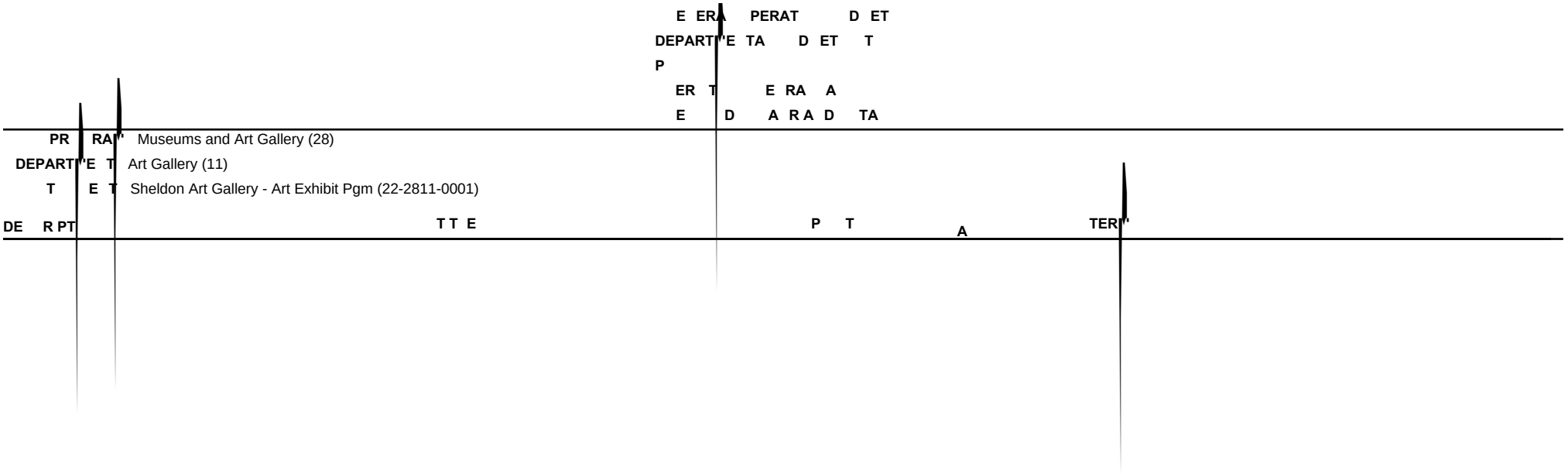
PR RA" Museums and Art Gallery (28)
DEPART"E T Museum (05)
T E T Museum-Ashfall Ed Program (22-2805-0004)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
A T								
" R PR E A A								
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306	12			0.300	13,302
	Museum-Ashfall Park (21-2805-0006)		513000				0.700	31,039
	T TA R E							
ER TE ER A E								
Mosel, Sandy S	Museum Store & Educ Programs Associate	00008615	242409	12	2080	14.589	1.000	30,346
T DE T A E								
STUDENT POOL	Student Pool	00009249	090016	00			0.000	3,129
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								2,619
519200 FICA CONTRIBUTION								3,088
519300 HEALTH INSURANCE CONTRIBUTION								6,128
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								365
T TA E E T								
T TA PER A ER E								
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								11,500
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								9,273
T TA ET PERAT E PE E								
T E T T TA								


Museums and Art Gallery (28)
Art Gallery (11)
Sheldon Art Gallery - Art Exhibit Pgm (22-2811-0001)

Museums and Art Gallery (28)
Art Gallery (11)
Sheldon Art Gallery-Facility/Security Fe (22-2811-0002)

521000 PLANNED OPERATING EXPENSES	5,000
550000 CAPITAL OUTLAY	1,500

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PR RA" Museums and Art Gallery (28)
DEPART"E T Museum (05)
T E T Museum Shop (23-2805-0001)

DE R PT	T T E	P T	A	TER"	A A R PA RATE	TE	PER"A E T D ET
A T							
" R PR E A A							
Harris, Mark W	Associate Director	00003623	243312	12		0.060	4,581
	Museum (21-2805-0001)		513000			0.800	64,880
	Museum-Trailside (21-2805-0004)		513000			0.070	5,542
	Museum-Ashfall Park (21-2805-0006)		513000			0.070	5,544
	T TA "						
T A A PER R							
OTHER SALARIES AND WAGES	Other Salary	00002520	999999	00		0.000	2,657
T TA A T							
T TA A AR E A E							
E E T							
519100 RETIREMENT CONTRIBUTION							390
519200 FICA CONTRIBUTION							441
519300 HEALTH INSURANCE CONTRIBUTION							659
519400 LIFE INSURANCE CONTRIBUTION							8
519800 WORKERS COMPENSATION							56
T TA E E T							
T TA PER A ER E							
PERAT E PE E							
521000 PLANNED OPERATING EXPENSES							10,476
570000 COST OF GOODS SOLD							54,000
T TA ET PERAT E PE E							
T E T T TA							

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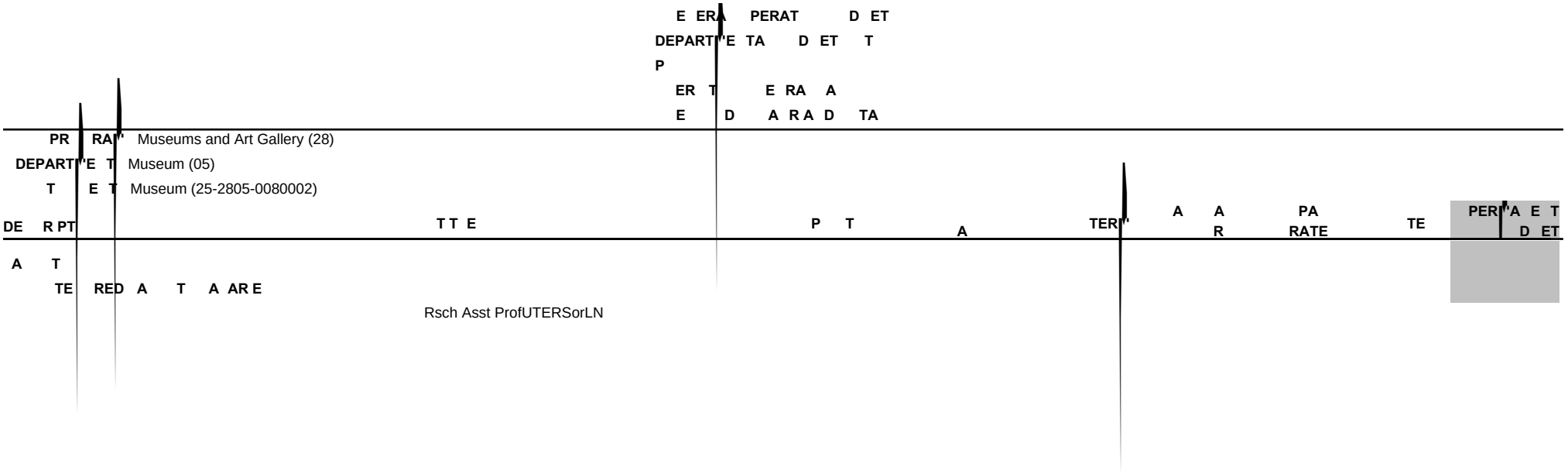
PR RA' Museums and Art Gallery (28)
DEPART'E T Museum (05)
T E T Museum Shop Trailside (23-2805-0002)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T ER TE ER A E								
Veskerna, Susan K	Staff Assistant	00008622	242409	12	697	13.878	0.335	9,671
	Museum-Trailside (21-2805-0004)		514000				0.335	9,670
	T TA							
T DE T A E								
STUDENT POOL	Student Pool	00005311	090016	00			0.200	7,801
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								943
519200 FICA CONTRIBUTION								1,066
519300 HEALTH INSURANCE CONTRIBUTION								1,590
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								136
T TA E E T								
T TA PER A ER E								
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								11,383
540000 TRAVEL EXPENSE								4,920
T TA ET PERAT E PE E								
T E T T TA								


Museums and Art Gallery (28)
Museum (05)
Museum (25-2805-0080002)
Rsch Asst ProfUTERSorLN

PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
FUND: E F Schramm Fund (26-2805-0006001)

DEPARTMENT	POSITION TITLE	POSITION	ACCOUNT	TERM	ADJUSTMENT	RATE	FTE	PERSONNEL BUDGET
Skolnick, Robert I	Preparator	00003614	332302	12			0.500	20,501
	Museum (21-2805-0001)		513000				0.500	20,502
519100 RETIREMENT CONTRIBUTION								779
519200 FICA CONTRIBUTION								943
519300 HEALTH INSURANCE CONTRIBUTION								1,763
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								160

PR RA	Museums and Art Gallery (28)		
DEPART E T	Museum (05)		
T E T	Mueller Planetarium Fund (26-2805-0009001)		
DE R PT	T T E	P T	

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PR RA" Museums and Art Gallery (28)
DEPART "E T Museum (05)
T E T Dolly Hagan Fund (26-2805-0012001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER "A E T D ET
A T								
" R PR E A A								
Rader, Linda L	Curatorial Assistant	00009952	333300	12	416	22.024	0.200	9,162
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								348
519200 FICA CONTRIBUTION								421
519300 HEALTH INSURANCE CONTRIBUTION								788
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								71
T TA E E T								
T TA PER A ER E								
T E T T TA								

PR RA Museums and Art Gallery (28)
DEPART E T Museum (05)
T E T Neb Roads 11-12 Highway Paleo Salvage (26-2805-0015015)

DE R PT	T T E	P T	A	TER	A A R	PA RATE	TE	PER A E T D ET
A T								
R PR E A A								
Tucker, Shane Thomas	Paleontologist	00010044	333300	12			1.000	47,924
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								1,821
519200 FICA CONTRIBUTION								2,205
519300 HEALTH INSURANCE CONTRIBUTION								4,121
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								373
T TA E E T								
T TA PER A ER E								
T E T T TA								

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Museums and Art Gallery (28)

Museum (05)

Encounter Center Operations (26-2805-0028001)

Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12		0.100	3,884

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PR RA" Museums and Art Gallery (28)
DEPART"E T Museum (05)
T E T Museum Security -0031 (26-2805-0029001)

DE R PT	T T E	P T	A	TER"	A A R PA RATE	TE	PER"A E T D ET
A T							
" R PR E A A							
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12		0.570	21,203
	Museum (21-2805-0001)		513000			0.330	12,209
	Encounter Center Operations (26-2805-0028001)		513000			0.100	3,884
	T TA R						

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PR RA' Museums and Art Gallery (28)

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PR RA Information Services (29)
DEPART E T Information Services (05)
T E T Information Services (21-2905-0001)

DE R PT	T T E	P T	A	TER	A A R	PA RATE	TE	PER A E T D ET
A T TE RED A T A AR E								
Swanson, David Robert	Research Associate Professor	00013176	095147	12			0.390	46,200
	POE Comp Sci-Comp Simul (21-0511-5101)		511000				0.610	70,456
	Holland Computing Center Core Funds (21-3241-0001)		512100				0.000	17,498
	T TA D R							
T TA A T A T ADI TRAT E PER A E T								
Askren, Mark S	Chief Information Officer	00009603	095061	12			1.000	220,375
R PR E A A								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006835	090013	00			0.000	149,471
Ball, Rhonda L	Financial Operations Specialist	00006197	242301	12	2080	24.826	1.000	51,638
Vogt, Lisa M	Personnel Coordinator	00009784	243300	12			1.000	50,882
Brannen, Paul Gayle	Associate Director	00006413	243312	12			1.000	82,074
Erb, Jeffrey R	Classroom Support Manager	00015030	302300	12			0.770	36,798
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.230	10,966
	T TA E R							
Gilliam, John David	Collaboration Technologies Manager	00013151	302300	12			0.900	36,705
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.100	4,080
	T TA D							
Reed, Jeremy J	Classroom Technology Associate	00009014	302300	12	1628	16.581	0.783	26,991
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.217	7,498
	T TA R							
Rogers, Stephen A	Help Desk Associate	00010355	302303	12	1456	20.184	0.700	29,388
	Student Technology Services-STS (22-2905-0005)		513000				0.300	12,595
	T TA R A							
Saathoff, Nathan E	Systems Support Associate	00012320	302303	12	2080	16.320	1.000	33,945
TBA	Help Desk Associate	00008838	302303	00	1447	15.963	0.696	23,109
TBA	Help Desk Associate	00009353	302303	00	1456	18.786	0.700	27,353
Chesley, Ray A	Network Support Associate	00006162	302305	12	909	19.484	0.437	17,714
	Info Services Network Maint Services-N (23-2906-0003)		513000				0.563	22,813
	T TA R A							
Foreman, Matthew D	Network Support Specialist	00009671	302305	12	2080	21.253	1.000	44,207
Gomez, Charles M	Network Support Associate	00011904	302305	12	2080	18.277	1.000	38,016
Derickson, Keith M	GP Classrooms Project Specialist	00015021	302315	12	1872	20.192	0.900	37,800

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PR RA' Information Services (29)
DEPART'E T Information Services (05)
T E T Information Services (21-2905-0001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.100	4,200
	T TA D							
Frye, Andrew J	New Media Center Associate	00007384	302316	12	2080	22.186	1.000	46,147
Severa, Bradley S	New Media Associate	00009659	302316	12	1040	19.103	0.500	19,868
	Student Technology Services-STS (22-2905-0005)		513000				0.500	19,867
	T TA							
Barratt, Leona R	Technology Training Services Associate	00009774	302317	12	2080	21.619	1.000	44,968
Hiatt, Mark D	Technology Training Services Associate	00009718	302317	12	1789	19.114	0.860	34,195
	IS Skills Development (22-2905-0007)		513000				0.140	5,563
	T TA D							
Maltas, Ranelle A	Technology Training Services Manager	00011739	302317	12	2080	22.190	1.000	46,156
Ball, Eric R	Network Operation Center Asst Manager	00010359	302503	12	2080	20.013	1.000	41,626
Burkey, Seth J	KACE Project Specialist	00006416	303300	12			1.000	47,027
Erickson, Paul Hans	Academic Technology & Middleware Coord	00009354	303300	12			0.690	43,781
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	19,670
	T TA E P							
Frerichs, Loren H	Quality Assurance & Change Mgmt Spec	00009866	303300	12			1.000	64,028
Reimer, Zachary P	Sr Information Security Analyst	00013406	303300	12			1.000	56,013
Rutt, Michael L	Sr Information Security Analyst	00004347	303300	12			1.000	62,278
TBA	Assistant Director, EIS	00006157	303302	00			0.690	47,710
Lohse, Mary E	Information Technology Support Spec	00010177	303303	12			0.690	33,303
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	14,961
	T TA E							
Menard, Patrick D	Information Technology Support Spec	00006845	303303	12			1.000	57,897
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.200	15,160
	Custom Support-ITS (22-2905-0003)		513000				0.800	60,636
	T TA P							
Larson, Rory Michael	Computer Systems Analyst	00009213	303312	12			0.690	36,811
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	16,538
	T TA R							
Fankhauser, Helen I	Information Security Analyst	00011352	303314	12			1.000	51,640
Keim, Ricky D	Information Security Analyst	00010377	303314	12			1.000	43,599
Davison, Michael G	Network Analyst	00008511	303315	12			1.000	64,192
Eitzmann, Kent A	Network Coordinator	00008799	303316	12			1.000	87,740
Bright, Lambert	IT Programmer/Analyst	00006414	303317	12			1.000	86,711
Chen, Xiao Feng	IT Programmer/Analyst	00006419	303317	12			0.690	47,370

PR RA' Information Services (29)
DEPART'E T Information Services (05)
T E T Information Services (21-2905-0001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	21,281
	T TA							
Krienert, Eugene N	IT Programmer/Analyst	00006154	303317	12			1.000	79,637
TBA	Systems Coord	00009567	303318	00			0.690	41,383
Jensen, Todd A	New Media Center Manager	00009749	303319	12			1.000	63,029
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			0.690	56,555
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	25,408
	T TA A T							
Porla, Ugandhar R	Information Systems Specialist	00008687	303325	12			0.690	39,405
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	17,704
	T TA P R							
Wang, Guoqing	Information Systems Spec	00007179	303325	12			0.690	42,615
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	19,145
	T TA							
Schaeffer, Norman W	Instructional Facilities Manager	00011823	303331	12			0.700	46,640
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.300	19,989
	T TA							
Colonna, Steven M	Instructional Facilities Project Lead	00012457	303334	12	1227	25.224	0.590	30,949
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.410	21,516
	T TA							
McHenry, Martin M	Instructional Technology Project Spec	00006359	303334	12	520	22.147	0.250	11,516
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.750	34,550
	T TA							
Hlava, Joseph J	Network Manager	00006713	303335	12			1.000	85,515
Liebgott, Jim	UNIX System Administrator	00006712	303336	12			0.530	28,062
	IS Student Services (23-2906-0008)		513000				0.470	24,886
	T TA							
Murphy, Kevin T	Windows System Administrator	00006159	303336	12			1.000	61,686
Myers, Timothy Earle	Unix Systems Administrator	00006158	303336	12			1.000	55,949
Sundermeier, Charles M	Lotus Notes/Domino System Administrator	00006150	303336	12			1.000	80,486
Thiltges, John F	UNIX Systems Administrator	00005628	303336	12			1.000	59,871
Hansen, Thomas M	Coordinator-Computer Sales & LAN Support	00006417	304300	12			0.500	41,706
	Info Services Computer Sales Oper-ITS (23-2906-0001)		513000				0.500	41,706
	T TA T							
Holley-Wilcox, Pamela	Director, Information Technology Support	00009214	304300	12			1.000	113,646
Sandhorst, Bruce C	Coordinator, Instructional Tech Program	00009356	304300	12			1.000	85,371

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PR RA' Information Services (29)
DEPART'E T Information Services (05)
T E T Information Services (21-2905-0001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
TBA	Director, Research Computing & Data Mgmt	00012535	304300	00			1.000	106,101
TBA	Director, Information Systems	00006418	304302	00			1.000	107,863
Spanel, Dave R	Coordinator, Systems	00006156	304306	12			1.000	88,562
Wilson, Jon R	Communications Specialist	00015278	343309	12			1.000	51,889
	T TA R PR E A A							
ER TE ER A E								
Office/Service Adjustment	Office/Service Adjustment	00006164	090014	00			0.000	10,503
Lucas, Timothy A	Combined Call Center Assistant	00009478	241400	12	2080	14.176	1.000	29,486
Sizemore, Taryn A	Combined Call Center Assistant	00012501	241400	12	2080	11.780	1.000	24,500
Biskup, Claudette J	Administrative Technician	00006161	242400	12	830	21.151	0.040	1,757
	Info Services Computer Sales Oper-ITS (23-2906-0001)		514000				0.960	42,237
	T TA							
Borer, Helen	Accounting Technician	00015027	242401	12	2080	14.647	1.000	30,465
Crombie, Marlene J	Accounting Technician	00006697	242401	12	666	16.177	0.320	10,774
	Info Services Computer Sales Oper-ITS (23-2906-0001)		514000				0.680	22,873
	T TA '							
Krumland, Kristi K	Accounting Technician	00009885	242401	12	2080	14.536	1.000	30,235
Shannon, Sharon M	Staff Assistant	00006422	242409	12	2080	18.062	1.000	37,569
TBA	Clerical Assistant III	00009956	242409	00	2080	11.105	1.000	23,098
Haase, Patricia R	Help Desk Assistant	00009355	301500	12	1456	16.928	0.700	24,647
	Student Technology Services-STS (22-2905-0005)		514000				0.300	10,563
	T TA P R							
Schnell, Jason J	Help Desk Assistant	00013148	301500	12	1456	15.202	0.700	22,133
	Student Technology Services-STS (22-2905-0005)		514000				0.300	9,485
	T TA							
Weixelman, Larry R	Classroom Support Technician	00010241	301500	12	1868	14.626	0.898	27,321
	IS Instr Fac Design/Support (22-2905-0006)		514000				0.102	3,116
	T TA R							
Wesely, Michael E	Computer Network Operator II	00008435	301502	12	2080	16.623	1.000	34,576
	T TA ER TE ER A E							
T DE T A E								
STUDENT WORKERS	Student Worker	00006163	095500	00		17.467	2.590	96,451
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								234,692

Information Services (29)

Information Services (05)

Information Services (21-2905-0001)

DE R PT T T E	P T A	TER	A A R	PA RATE	TE	PER A E T D ET
519200 FICA CONTRIBUTION						217,328
519300 HEALTH INRTNg 0 1O2ETRIBUTION						

PR RA Information Services (29)
DEPART E T Telecommunications (07)
T E T Info Services Tele/Radio Communications (21-2907-0001)

DE R PT	T T E	P T	A	TER	A A R	PA RATE	TE	PER A E T D ET
Nelson, Tracy M	Combined Call Center Supervisor	00005694	242305	12	1624	16.015	0.781	26,005
	IS Campus Telephone (23-2907-0001)		513000				0.219	7,307
Ruhrdanz, Michael	Director Communications & Operations	00033005	304308	12			0.180	23,826
	Info Services Network Maint Services-N (23-2906-0003)		513000				0.050	6,276
	Info Services-Networking_East Campus (21-6659-0001)		513000				0.770	101,657
Francis, Kristina L	Combined Call Center Assistant	00004349	241400	12	1760	12.050	0.846	21,204
	IS Campus Telephone (23-2907-0001)		514000				0.154	3,860

519100 RETIREMENT CONTRIBUTION	4,798
519200 FICA CONTRIBUTION	4,421
519300 HEALTH INSURANCE CONTRIBUTION	7,999
519400 LIFE INSURANCE CONTRIBUTION	100
521000 PLANNED OPERATING EXPENSES	4,180

Information Services (29)
Information Services (05)
LAN Services-ITS (22-2905-0002)

521000 PLANNED OPERATING EXPENSES	21,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI	-21,000

Information Services (29)
Information Services (05)
IS Appl Dev & Support (22-2905-0004)

Steiner, Timothy A	Programmer	00013704	302306	12		1.000	43,116
Erickson, Paul Hans	Academic Technology & Middleware Coord	00009354	303300	12		0.310	19,670
	Information Services (21-2905-0001)		513000			0.690	43,781
TBA	Assistant Director, EIS	00006157	303302	00		0.310	21,435
Goodwin, James B	Information Technology Support Spec	00013024	303303	12		0.250	13,740
	Student Technology Services-STS (22-2905-0005)		513000			0.750	41,219
Lohse, Mary E	Information Technology Support Spec	00010177	303303	12		0.310	14,961
	Information Services (21-2905-0001)		513000			0.690	33,303
Larson, Rory Michael	Computer Systems Analyst	00009213	303312	12		0.310	16,538
	Information Services (21-2905-0001)		513000			0.690	36,811
Chen, Xiao Feng	IT Programmer/Analyst	00006419	303317	12		0.310	21,281
	Information Services (21-2905-0001)		513000			0.690	47,370
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12		0.310	25,408
	Information Services (21-2905-0001)		513000			0.690	56,555
Porla, Ugandhar R	Information Systems Specialist	00008687	303325	12		0.310	17,704
	Information Services (21-2905-0001)		513000			0.690	39,405
Wang, Guoqing	Information Systems Spec	00007179	303325	12		0.310	19,145
	Information Services (21-2905-0001)		513000			0.690	42,615

519100 RETIREMENT CONTRIBUTION	12,970
519200 FICA CONTRIBUTION	15,285
519300 HEALTH INSURANCE CONTRIBUTION	30,339
519400 LIFE INSURANCE CONTRIBUTION	232

PR RA Information Services (29)
DEPART E T Information Services (05)
T E T IS Appl Dev & Support (22-2905-0004)

DE R PT	T T E	P T	A	TER	A A R	PA RATE	TE	PER A E T D ET
519800 WORKERS COMPENSATION								1,805
521000 PLANNED OPERATING EXPENSES								2,500
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-276,129

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PR RA" Information Services (29)

DEPART "E T Information Services (05)

T E T Student Technology Services-STS (22-2905-0005)

DE R PT T T E	P T	A	TER"	A A R	PA RATE	TE	PER "A E T D ET
A T							
" R PR E A A							
Leichner, Jason W — Computer Lab Manager	00010018	302300	12			0.900	37,008
IS Uniprint Laser Printing Services (22-2905-1001)		513000				0.100	4,111
T TA							
Robertson, Donald L — Collaboration Technology Associate	00015415	302300	12	2080	16.476	1.000	34,271
Rogers, Stephen A — Help Desk Associate	00010355	302303	12	624	20.184	0.300	12,595
Information Services (21-2905-0001)		513000				0.700	29,388
T TA R A							
TBA — Help Desk Associate	00008838	302303	00	632	15.990	0.304	10,111
TBA — Help Desk Associate	00009353	302303	00	624	18.787	0.300	11,723
Sutton, Micah P — Programmer	00009467	302306	12			1.000	41,534
Severa, Bradley S — New Media Associate	00009659	302316	12	1040	19.103	0.500	19,867
Information Services (21-2905-0001)		513000				0.500	19,868
T TA							
Tuttle, Heath V — On-Line Learning Project Lead	00012204	302316	12	2080	25.929	1.000	53,932
Goodwin, James B — Information Technology Support Spec	00013024	303303	12			0.750	41,219
IS Appl Dev & Support (22-2905-0004)		513000				0.250	13,740
T TA							
Schwarz, Walter H — UNIX/Windows System Administrator	00015026	303336	12			0.600	30,781
Stdnt Tech Srv-Portal (22-2905-1408)		513000				0.400	20,521
T TA							
T TA " R PR E A A							
ER TE ER A E							
Haase, Patricia R — Help Desk Assistant	00009355	301500	12	624	16.928	0.300	10,563
Information Services (21-2905-0001)		514000				0.700	24,647
T TA P R							
Schnell, Jason J — Help Desk Assistant	00013148	301500	12	624	15.202	0.300	9,485
Information Services (21-2905-0001)		514000				0.700	22,133
T TA							
T TA ER TE ER A E							
T DE T A E							
STUDENT WORKER — Student Worker	00006163	095500	00			0.000	386,425
T TA A T							
T TA A AR E A E							
E E T							

PR RA Information Services (29)
DEPART E T Information Services (05)
T E T IS Instr Fac Design/Support (22-2905-0006)

DE R PT	T T E	P T	A	TER	A A R	PA RATE	TE	PER A E T D ET
A T R PR E A A								
Erb, Jeffrey R	Classroom Support Manager	00015030	302300	12			0.230	10,966
	Information Services (21-2905-0001)		513000				0.770	36,798
	T TA E R							
Gilliam, John David	Collaboration Technologies Manager	00013151	302300	12			0.100	4,080
	Information Services (21-2905-0001)		513000				0.900	36,705
	T TA D							
Reed, Jeremy J	Classroom Technology Associate	00009014	302300	12	452	16.581	0.217	7,498
	Information Services (21-2905-0001)		513000				0.783	26,991
	T TA R							
Derickson, Keith M	GP Classrooms Project Specialist	00015021	302315	12	208	20.192	0.100	4,200
	Information Services (21-2905-0001)		513000				0.900	37,800
	T TA D							
Schaeffer, Norman W	Instructional Facilities Manager	00011823	303331	12			0.300	19,989
	Information Services (21-2905-0001)		513000				0.700	46,640
	T TA							
Colonna, Steven M	Instructional Facilities Project Lead	00012457	303334	12	853	25.224	0.410	21,516
	Information Services (21-2905-0001)		513000				0.590	30,949
	T TA							
McHenry, Martin M	Instructional Technology Project Spec	00006359	303334	12	1560	22.147	0.750	34,550
	Information Services (21-2905-0001)		513000				0.250	11,516
	T TA							
	T TA R PR E A A							
ER TE ER A E								
	Classroom Support Technician							

PR RA Information Services (29)
DEPART E T Information Services (05)
T E T IS Instr Fac Design/Support (22-2905-0006)

DE R PT T T E P T A TER A A PA TE PER A E T
519400 LIFE INSURANCE CONTRIBUTION 110
519800 WORKERS COMPENSATION 857
521000 PLANNED OPERATING EXPENSES 291,000
540000 TRAVEL EXPENSE 5,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI -434,816

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PR RA' Information Services (29)
DEPART'E T Information Services (05)
T E T IS Uniprint Laser Printing Services (22-2905-1001)

DE R PT	T T E	P T	A	TER'	A A R	PA RATE	TE	PER'A E T D ET
A T								
' R PR E A A								
Leichner, Jason W	Computer Lab Manager	00010018	302300	12			0.100	4,111
	Student Technology Services-STS (22-2905-0005)		513000				0.900	37,008
	T TA							
Bogus, Lisa A	Windows Systems Administrator	00009104	303336	12			0.650	44,877
	Stdnt Tech Srv-Portal (22-2905-1408)		513000				0.350	24,164
	T TA A							
	T TA ' R PR E A A							
T DE T A E								
STUDENT POOL	Student Pool	00009911	090016	00			0.000	1,377
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								2,820
519200 FICA CONTRIBUTION								3,324
519300 HEALTH INSURANCE CONTRIBUTION								6,597
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								392
T TA E E T								
T TA PER A ER E								
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								65,000
540000 TRAVEL EXPENSE								1,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-5,000
T TA ET PERAT E PE E								
T E T T TA								

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PR RA' Information Services (29)

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PR RA" Information Services (29)
DEPART"E T Info Systems Support Area (06)
T E T Info Services Computer Sales Oper-ITS (23-2906-0001)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET
A T								
" R PR E A A								
Boucher, Alain M	Site License Associate	00009720	302300	12			1.000	39,487
Kimminau, Gary Edward	Computer Shop Manager	00008754	302300	12	2080	22.550	1.000	46,905
Schluckebier, Jay M	Computer Shop Manager	00006696	302300	12	2080	20.014	1.000	41,629
Spradlin, Kiffany D	Computer Shop Manager	00009631	302300	12	2080	17.919	1.000	37,271
Hansen, Thomas M	Coordinator-Computer Sales & LAN Support	00006417	304300	12			0.500	41,706
	Information Services (21-2905-0001)		513000				0.500	41,706
	T TA T "							
Storant, Nancy L	Computer Acquisitions Buyer	00006528	323301	12			1.000	50,612
	T TA " R PR E A A							
ER TE ER A E								
Biskup, Claudette J	Administrative Technician	00006161	242400	12	1997	21.151	0.960	42,237
	Information Services (21-2905-0001)		514000				0.040	1,757
	T TA							
Crombie, Marlene J	Accounting Technician	00006697	242401	12	1414	16.177	0.680	22,873
	Information Services (21-2905-0001)		514000				0.320	10,774
	T TA "							
Haas, Debbie S	Accounting Technician	00009884	242401	12	1560	15.799	0.750	24,646
Clements, Nathan L	Microcomputer Repair Assistant	00006153	301500	12	2080	15.811	1.000	32,887
McNeil, Michael W	Microcomputer Repair Assistant	00009844	301500	12	2080	14.828	1.000	30,843
Otto, Nancy K	Customer Service Assistant	00009632	301500	12	1248	15.240	0.600	19,019
Schoneweis, Fred M	Customer Service Assistant	00011016	301500	12	2080	14.238	1.000	29,614
TBA	Microcomputer Repair Assistant	00006246	301500	00	2080	15.401	1.000	32,035
Ziemba, Paul L	Supply Control Assistant	00005689	321703	12	2080	12.413	1.000	25,819
	T TA ER TE ER A E							
T DE T A E								
STUDENT POOL	Student Pool	00008555	090016	00			0.000	97,167
T A A PER R								
OTHER SALARIES AND WAGES	Other Salary	00002526	999999	00			0.000	16,000
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								34,061
519200 FICA CONTRIBUTION								38,475
519300 HEALTH INSURANCE CONTRIBUTION								57,398

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PR RA' Information Services (29)

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PR RA" Information Services (29)
DEPART"E T Info Systems Support Area (06)
T E T Info Services Network Maint Services-N (23-2906-0003)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER"A E T D ET

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521000 PLANNED OPERATING EXPENSES	1,050,000
540000 TRAVEL EXPENSE	29,400
550000 CAPITAL OUTLAY	600,000

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PR RA" Information Services (29)
DEPART "E T Info Systems Support Area (06)
T E T IS-N Save (23-2906-0004)

DE R PT	T T E	P T	A	TER"	A A R	PA RATE	TE	PER "A E T D ET
A T " R PR E A A								
Holsclaw, Linda Renee	N-Save Project Specialist	00009479	303312	12			1.000	50,572
T TA A T								
T TA A AR E A E								
E E T								
519100 RETIREMENT CONTRIBUTION								2,731
519200 FICA CONTRIBUTION								3,085
519300 HEALTH INSURANCE CONTRIBUTION								4,602
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								394
T TA E E T								
T TA PER A ER E								
PERAT E PE E								
521000 PLANNED OPERATING EXPENSES								54,193
T TA ET PERAT E PE E								
T E T T TA								

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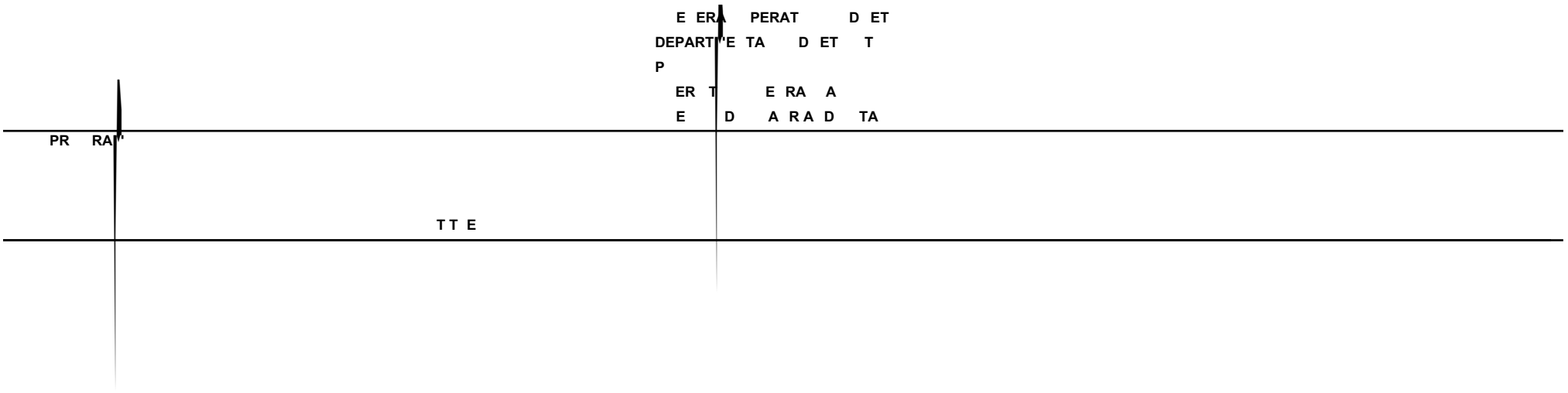
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