Fiscal Year 2011-2012

Departmental Budget Listing



Volume 9

Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description
(Cost Element & SPC Job
Employee Name) STA Title Position

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description										
(Cost Element &	SPC			Job			Annual	Pay		Perm.
Employee Name)	STA	Title	Position	Class	Term	Hours	Hours	Rate	FTE	Budget

Description

Non-Personal Services

521000 – Operating Expenses

522000 – Planned Employee Recruitment/Other Costs

523600 – Other Operating Expenses

525000 - Planned Repairs & Maintenance

526000 - Planned Contracted Services - General

526601 – DAS Accounting Charges

529000 – Utilities

530000 - Supplies & Materials

540000 - Travel

550000 - Capital Outlay

560000 - Government Aid

563800 - UTAG/Need Based Aid UG

564100 - Optometry/Vet Med Contracts

570000 - Cost of Goods Sold

592100 – Expense Credit – Operating/Services

592900 - Expense Credit - Utilities

594000 – Expense Credit – Travel

599950 – Negative Budget – Operating Expenses

599960 – Negative Budget – Supplies

599965 - Negative Budget - Travel

599970 - Negative Budget - Capital Expenses

Revenues

410000 – State Appropriation

420000 - Federal Appropriation

530000 – Invest Income Loan/Endowment

433428 – Activity Adjustment Debit

441001 - Tuition Adjustments

441100 - Undergraduate Resident

441110 - Undergraduate Nonresident

441120 - Undergraduate Audit

441200 - Graduate Resident

441210 - Graduate Nonresident

441220 - Graduate Audit

441300 – Off-Campus Undergraduate

441310 - Off-Campus Graduate

441320 – Offutt Undergraduate

441330 - Offutt Graduate

441600 - Professional Resident

441610 – Professional Nonresident

441990 – Tuition Remissions

441995 - Tuition Transfer Program - Debit

442100 - Institutional Student Fees

442210 – Student Fees – Transfers

442300 - Application Fees - Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description										
(Cost Element &	SPC			Job			Annual	Pay		Perm.
Employee Name)	STA	Title	Position	Class	Term	Hours	Hours	Rate	FTE	Budget

Description

442310 – Application Fees – Graduate

442420 - Change of Schedule Fees

442710 – Graduation Processing Fees

442800 – Late Payment Fees

442810 – Other Student Fees

450000 – Sales and Services

459950 - Sales & Services Offset - Debit

460000 – Restricted Revenue

461000 – Federal Grants and Contracts

461900 – Indirect Costs – Federal

464000 – Private Gifts and Contracts 464320 – Professional Fees – Contract

490000 – Other Revenues

490100 - Miscellaneous Cash Income

490200 - Miscellaneous Other Income

833428 – U-Wide Act Adj. – Debit

Employee Name......On Personal Services lines, this column contains the name of the incumbent staff

member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Data Elements and Definitions for Departmental Budget Listing(Continued)

Description						-				
(Cost Element &	SPC			Job			Annual	Pay		Perm.
Employee Name)	STA	Title	Position	Class	Term	Hours	Hours	Rate	FTE	Budget

Description

Term
HoursThis field indicates the weekly work hours funded for the position (not provided for salaried employees).
Annual HoursThis field indicates the estimated annual work hours funded for the position (not provided for salaried employees).
Pay RateThis field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time EquivalentThis column indicates the measurement of each indi

Major Personal Services Categories

Faculty	.Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic Administrators	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents:

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DECORIDATION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	PERMANENT
DESCRIPTION	IIILL	FOSITION	CLASS	ILKIVI	HOURS	RATE		BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
	TITL 5	DOOLTION	JOB	T501.4	ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RΔTF	FTE	RUDGET

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WA	G/PERS SRV							
	SUBTOTAL NONFACULTY						0.130	2,149
	SUBTOTAL SALARIES & WAGES						0.130	2,149
BENEFITS								
	SUBTOTAL BENEFITS							146
	TOTAL PERSONAL SERVICES							2,295
OPERATING EXPENSE								

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							34,965
	COST OBJECT TOTAL							34,965

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:						
DEPARTMENT:						
COST OBJECT:						
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
	TITL 5	DOOLTION	JOB	T501.4	ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RΔTF	FTE	RUDGET

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVE	E - PERMANENT								
513000 MGR/PROFESSIO	ONAL SAL								
514000 CLER/TECH/SER	RV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	153,773
516000 STUDENT WAGE	S								
	SUBTOTAL NONFACULTY	TOTAL 516000 STUDENT WAGES						0.690 4.690	11,393 319,901
BENEFITS	SUBTOTAL SALARIES & WAGES							4.690	319,90
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								86,036 405,93
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSE	S							18,955 424,89:

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FACU	ILTY SALARIES								
		TOTAL Jahannia sanadar Charles Alex						1.00	71 222
		TOTAL Johanningsmeier, Charles Alan						1.00	71,332
	SUBTOTAL FACULTY							0	3,000
	SUBTOTAL SALARIES & WAGES							0.000	3,000
	TOTAL PERSONAL SERVICES								3,000
	COST OBJECT TOTAL								3,000

Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACU	ILTY SALARIES								
		TOTAL Diamond, Arthur M						1.00	111,512
		TOTAL Krane, Dale Anthony						1.00	105,954
		TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY							0	15,000
	SUBTOTAL SALARIES & WAGES							0.000	15,000
	TOTAL PERSONAL SERVICES								15,000
	COST OBJECT TOTAL								15,000

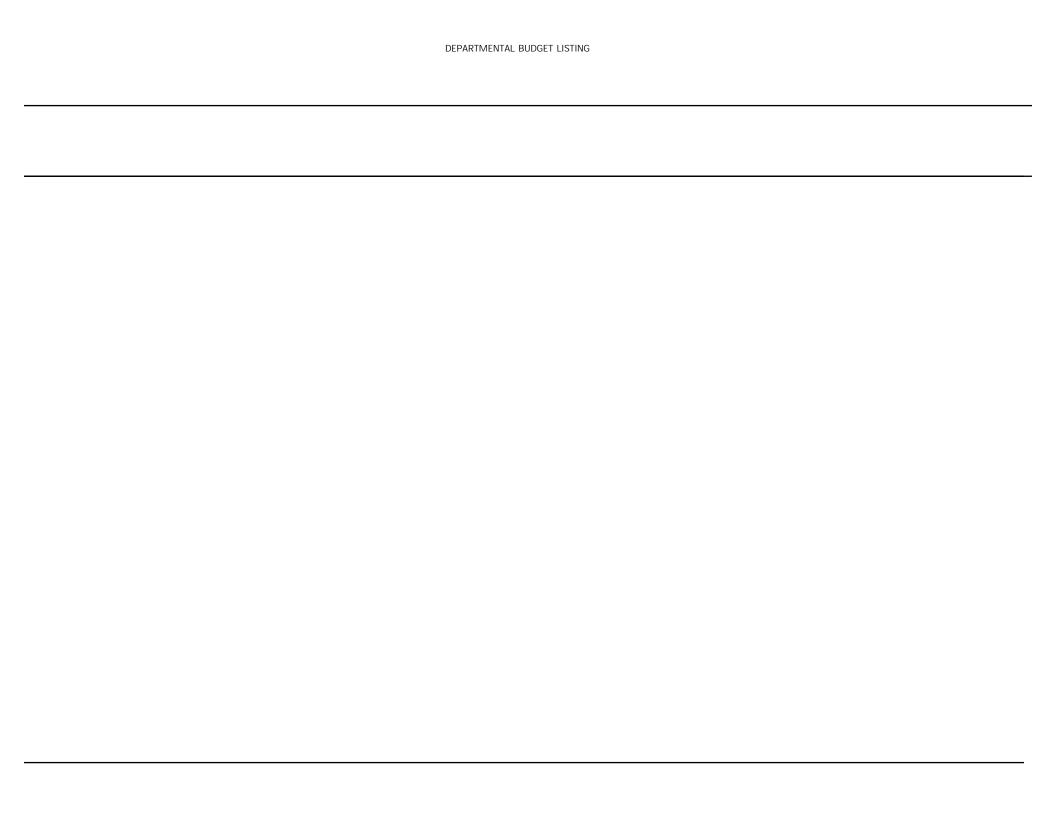
Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
COST OBJECT.			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
FACULTY								
511000 TENURED FACULTY SA	LARIES							
	TOTAL Gascoigne, Carolyn E						1.00	74,935
	TOTAL Kelly-Vance, Lisa						1.00	86,518
	TOTAL Proulx, Patrice June						1.00	76,417
	TOTAL 511000 TENURED FACULTY SALARII	ES					0.000	15,000
SU	JBTOTAL FACULTY						0	15,000
SU	JBTOTAL SALARIES & WAGES						0.000	15,000
TO	OTAL PERSONAL SERVICES							15,000

COST OBJECT TOTAL

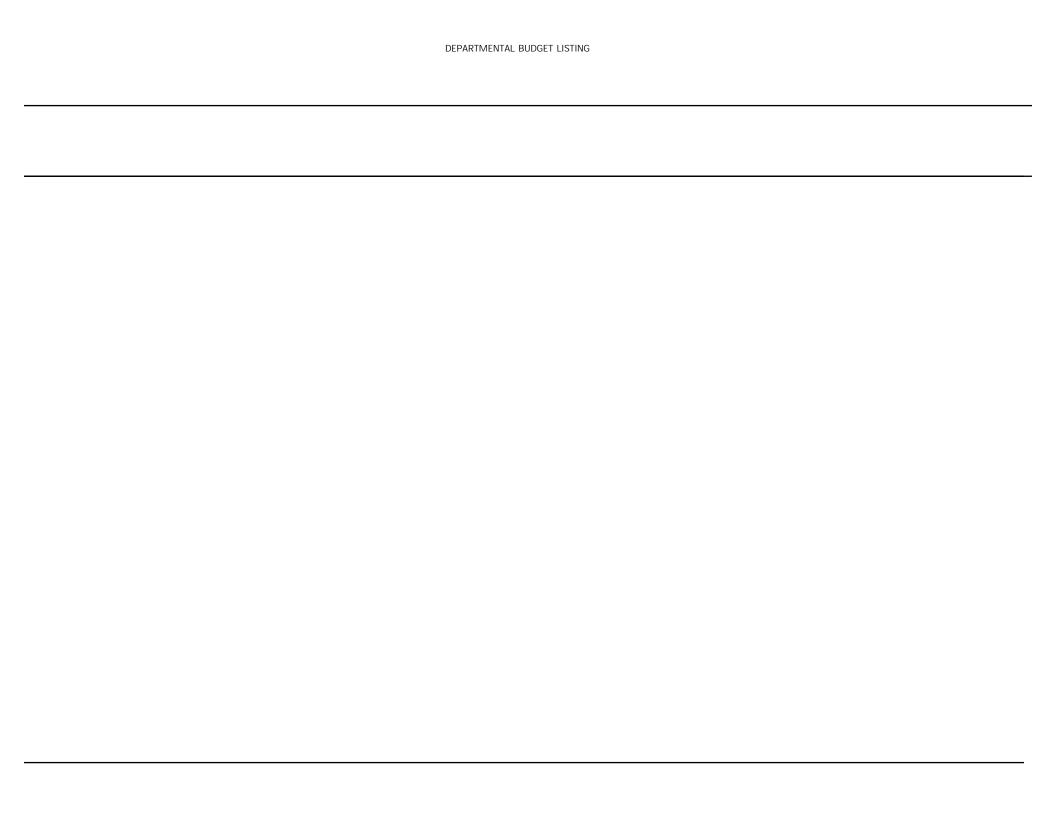
15,000

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								



SUB PROGRAM:					
DEPARTMENT:					
COST OBJECT:					
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES	S							
	TOTAL Bartle, John R						1.00	135,476
SUBTOTA	AL FACULTY						0	3,000
SUBTOTA	AL SALARIES & WAGES						0.000	3,000
TOTAL P	PERSONAL SERVICES							3,000
COST OF	BJECT TOTAL							3,000



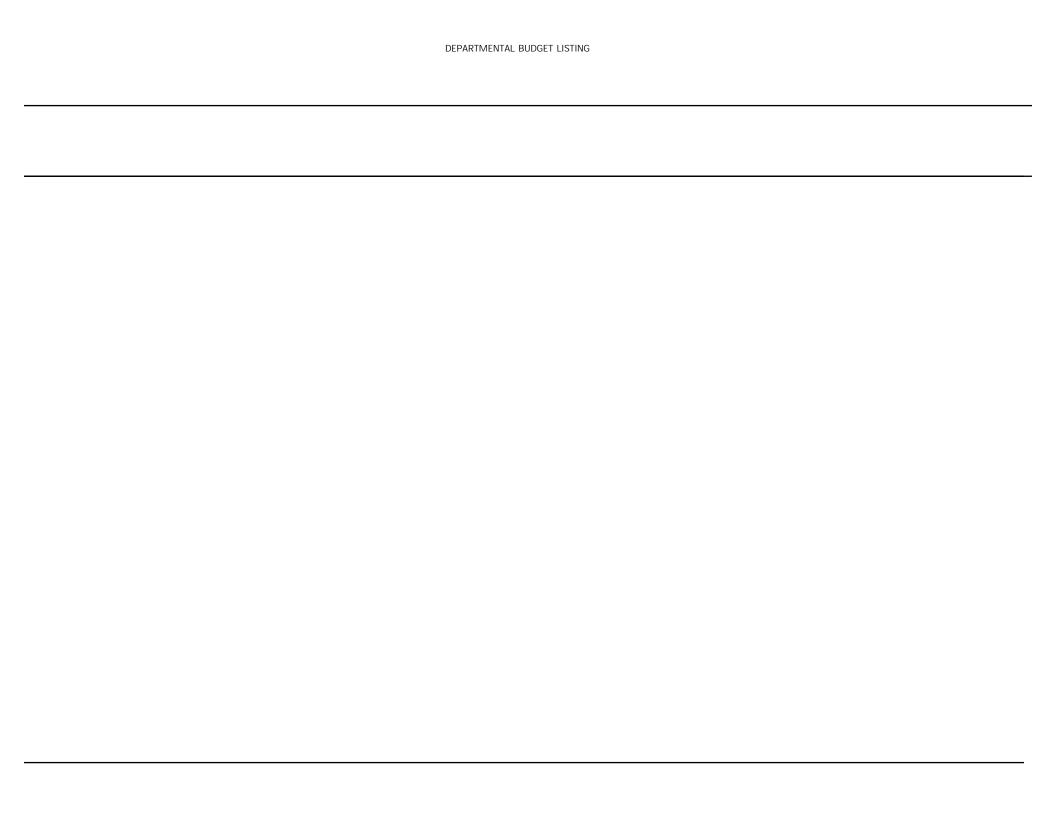
SUB PROGRAM: DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FA	CULTY SALARIES								
		TOTAL Matache, Valentin						1.00	74,327
	SUBTOTAL FACULTY							0	5,000
	SUBTOTAL SALARIES & WAGES							0.000	5,000
	TOTAL PERSONAL SERVICES								5,000
	COST OBJECT TOTAL								5,000



SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								
	TOTAL Dwyer, Karen Kangas						1.00	83,529

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SAL	ARIES							
	TOTAL French, Jeffrey A						1.00	108,309
	TOTAL Huberty, Jennifer Lynne						1.00	67,714
	TOTAL 511000 TENURED FACULTY SAL	ARIES					0.000	10,000
SUE	BTOTAL FACULTY						0	10,000
SUE	BTOTAL SALARIES & WAGES						0.000	10,000
TOT	TAL PERSONAL SERVICES							10,000
COS	ST OBJECT TOTAL							10,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALA	RIES							
	TOTAL Rowe, Wei Wang						1.00	123,051
SUBT	OTAL FACULTY						0	5,000
SUBT	OTAL SALARIES & WAGES						0.000	5,000
TOTA	L PERSONAL SERVICES							5,000
COST	OBJECT TOTAL							5,000



SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FA	ACULTY SALARIES							
	TOTAL Sample, Lisa L						1.00	75,547
	TOTAL Williams, Ethel H						1.00	94,284
	TOTAL 511000 TENURED FACULTY SALARIES	S					0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FA	CULTY SALARIES								
		TOTAL de Vreede, Gerardus J						1.00	166,911
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
	TOTAL PERSONAL SERVICES								10,000
	COST OBJECT TOTAL								10,000

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FAC	CULTY SALARIES								
		TOTAL Bales, W Kenton						1.00	89,431
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
	TOTAL PERSONAL SERVICES								10,000
	COST OBJECT TOTAL								10,000

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FACULT	Y SALARIES								
		TOTAL Metal-Corbin, Josephine						1.00	85,547
	SUBTOTAL FACULTY							0	3,000
	SUBTOTAL SALARIES & WAGES							0.000	3,000
	TOTAL PERSONAL SERVICES								3,000
	COST OBJECT TOTAL								3,000

SUB PROGRAM: DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FACUL	LTY SALARIES								
		TOTAL Shultz, Steven D						1.00	122,726
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
	TOTAL PERSONAL SERVICES								10,000
	COST OBJECT TOTAL								10,000

Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
ACULTY 511000 TENURED FACULTY SALARIES								

TOTAL Kercher, Kyle C

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								
	TOTAL Matalon, Guy						1.00	111,575
SUBTOTAL	FACULTY						0	30,000
SUBTOTAL	SALARIES & WAGES						0.000	30,000
TOTAL PER	RSONAL SERVICES							30,000
COST OBJI	ECT TOTAL							30,000

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FA	ACULTY SALARIES								
		TOTAL Roland, Thomas A						1.00	72,893
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
	TOTAL PERSONAL SERVICES								10,000
	COST OBJECT TOTAL								10,000

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:				JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION		TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
FACULTY									
511000 TENURED FA	ACULTY SALARIES								
		TOTAL Shillingstad, Saundra Louise						1.00	64,878
	SUBTOTAL FACULTY							0	3,000
	SUBTOTAL SALARIES & WAGES							0.000	3,000
	TOTAL PERSONAL SERVICES								3,000
	COST OBJECT TOTAL								3,000

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIONAL S	SAL								
		TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	82,896
514000 CLER/TECH/SERV WAG	GES								
SUE	BTOTAL NONFACULTY							3.000	108,480
SUE	BTOTAL SALARIES &12 re f E	T 1 0 0 1 222 -218.4 Tm 0 0 0 sc Os8i8i8i8i2 T42	2re f BT 1 0 0 1 74	5.1 -230.6 Tm 0 0	0 sc (108,480)) Tj -54.5 O Td	(00) Tj28.SoD1	OU6yIMRT F	RIES &18,4M00

SUB PROGRAM:								-
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALA	RIES							
	TOTAL Elder, Gove Griffith						1.00	88,075
SUBT	TOTAL FACULTY						0	5,000
SUBT	TOTAL SALARIES & WAGES						0.000	5,000
TOTA	AL PERSONAL SERVICES							5,000
COST	T OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:		
DEPARTMENT:		
COST OBJECT:		
DESCRIPTION	TITLE	POSITION

DEPARTMENTAL BUDGET LISTING							
Fiscal Period July 1, 2011 through June 30, 2012							

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIE	ES							
	TOTAL Grandgenett, Nealy Frank						1.00	100,736
SUBTO ⁻	FAL FACULTY						0	20,000
SUBTO ⁻	TAL SALARIES & WAGES						0.000	20,000
TOTAL	PERSONAL SERVICES							20,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALAR	RIES							
SUBT	OTAL FACULTY						0	5,000
SUBT	OTAL SALARIES & WAGES						0.000	5,000
TOTA	L PERSONAL SERVICES							5,000
COST	OBJECT TOTAL							5,000

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

SUB PROGRAM:							
DEPARTMENT:							
COST OBJECT:							
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATF	

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,563
	COST OBJECT TOTAL							2,563

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							284,738
	COST OBJECT TOTAL							284,738

DEPARTMENTAL BUDGET LISTING

DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY	SALARIES								
NONFACULTY 512000 ACADEMIC ADMIN	SUBTOTAL FACULTY	TOTAL Deichert, Jerome A						1.00 0.400	97,11 37,40
513000 MGR/PROFESSION	AL SAL	TOTAL Deichert, Jerome A TOTAL 512000 ACADEMIC ADMINISTRATION						1.00 0.600	97,11 59,70
		TOTAL Patton, Angela Renae						1.00	68,0
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES	TOTAL Drozd, David J TOTAL 513000 MGR/PROFESSIONAL SAL						1.00 1.130 1.730 2.130	46,2 73,5 133,2 170,6
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								47,4 218,10

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
TOTAL NE	T OPERATING EXPENSES							12,741
COST OBJ	ECT TOTAL							230,849

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:								
DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFES:	SIONAL SAL							
	TOTAL Kiper, Melanie A						1.00	56,857
	TOTAL Drozd, David J						1.00	46,238
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.770	91,674
	SUBTOTAL ON ADUS A WASSE						1.770	91,674
BENEFITS	SUBTOTAL SALARIES & WAGES						1.770	91,674
	SUBTOTAL BENEFITS							25,336
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							117,010
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							439 117,449

Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:									_
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED	IES								
		TOTAL 511000 TENURED FACULTY SALARIES						2.000	158,377
	SUBTOTAL FACULTY							2.000	158,377
NONFACULTY 514000 CLER/TECH/SEI	RV WAGES								
	SUBTOTAL NONFACULTY								

NUNTATAL FACULTIVESOSOTOON

Fiscal Period July 1, 2011 through June 30, 2012

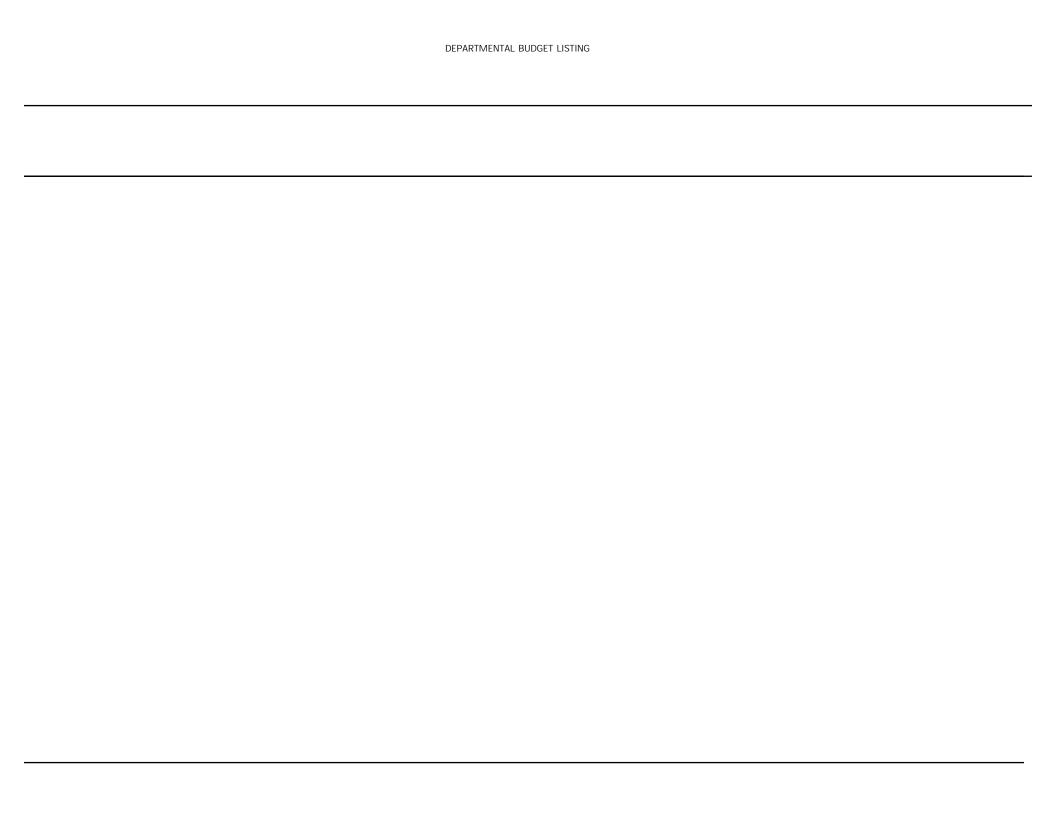
UNIVERSITY OF NEBRASKA AT OMAHA	
CHIVE TO THE DIGITAL CONTROL	

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								
	TOTAL Hoffman, Dennis						1.00	86,2
	TOTAL Ogle, Robbin S						1.00	77,20
	TOTAL Sample, Lisa L						1.00	75,5
	TOTAL Wakefield, William						1.00	103,0
	TOTAL Hoffman, Dennis						1.00	86,2
	TOTAL Wakefield, William						1.00	103,0
	TOTAL Batton, Candice Leigh						1.00	105,8
	TOTAL Brennan, Pauline Katherine						1.00	75,7

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL	& WAGES							
516000 STUDENT WAGE	S							
	SUBTOTAL NONFACULTY						9.140	508,38
DENIETIC	SUBTOTAL SALARIES & WAGES						30.540	2,155,36
BENEFITS								
	SUBTOTAL BENEFITS							505,97
	TOTAL PERSONAL SERVICES							2,661,34
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							93,674
	COST OBJECT TOTAL							2,755,01



SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
	TITL 5	DOOLTION	JOB	T501.4	ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RΔTF	FTE	RUDGET

Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	JBTOTAL NONFACULTY JBTOTAL SALARIES & WAGES						2.590 11.310	151,34 ² 550,18

BENEFITS

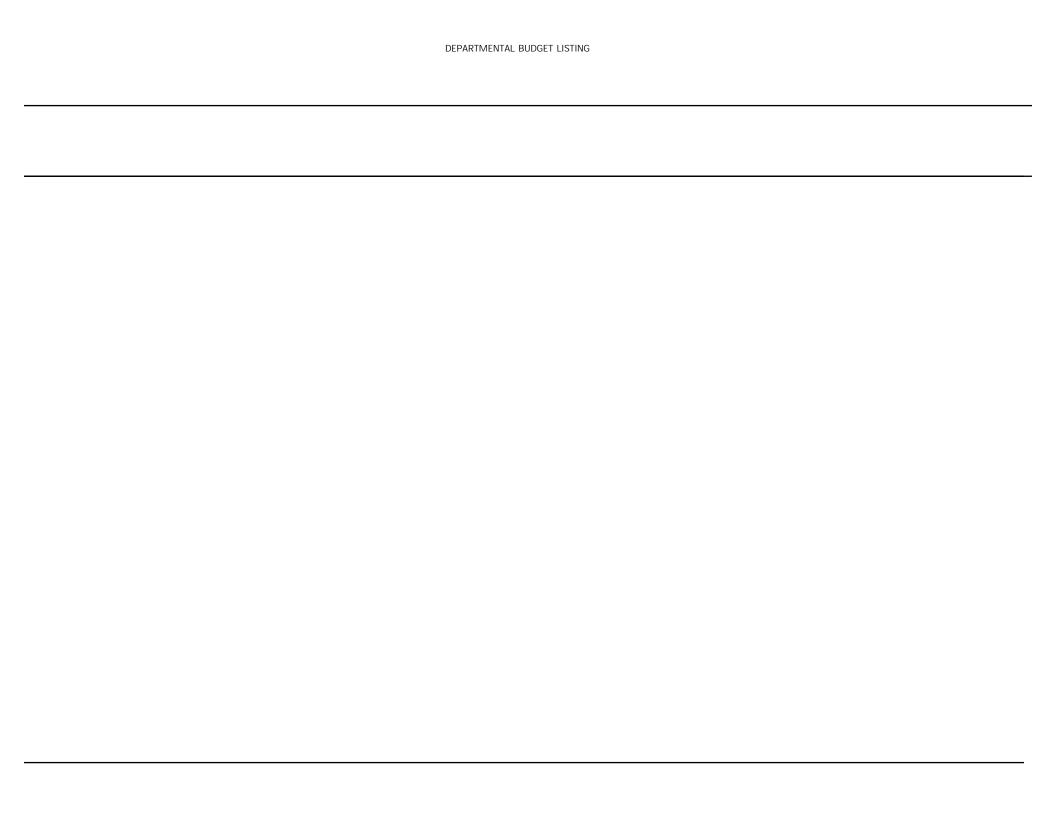
SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
	TITL 5	DOOLTION	JOB	T501.4	ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RΔTF	FTE	RUDGET

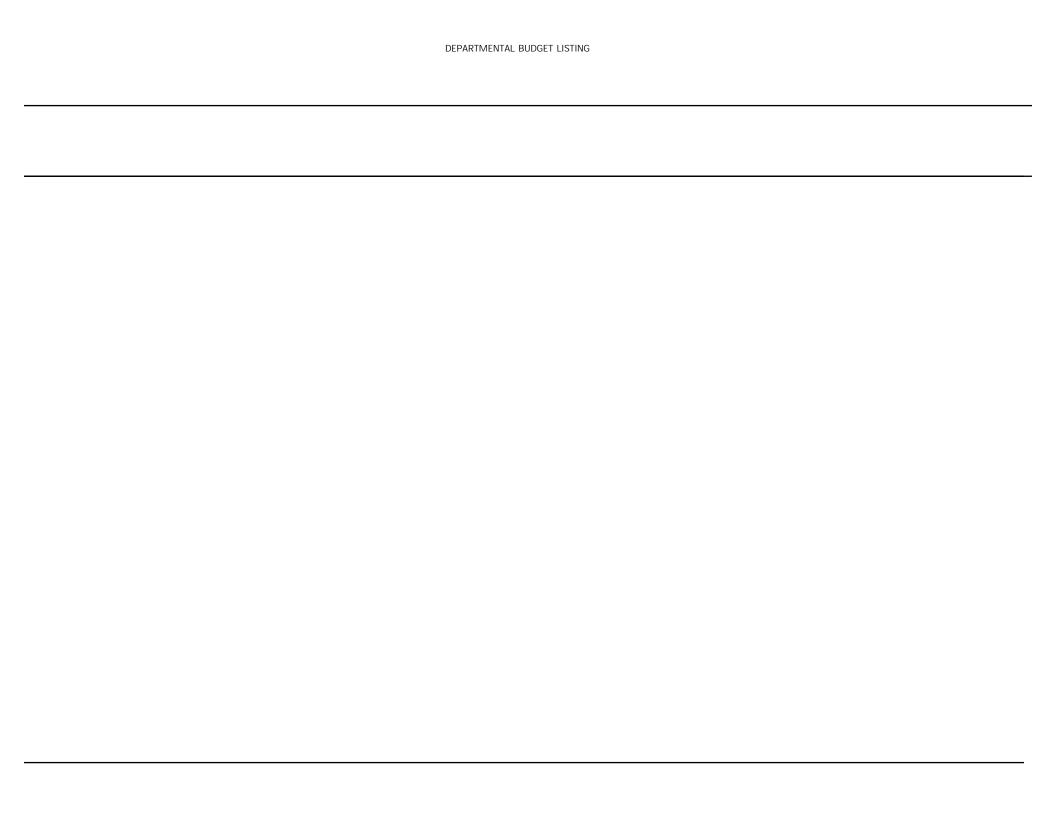
DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT:									
COST OBJECT: DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL FACULTY			01.00			70 (12	14.900	1,230,9
NONFACULTY 512000 ACADEMIC ADM	MINISTRATION								
		TOTAL Bartle, John R						1.00	135,4
		TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	79,4
513000 MGR/PROFESS	IONAL SAL								
		TOTAL 513000 MGR/PROFESSIONAL SAL						0.560	31,1
514000 CLER/TECH/SE	RV WAGES	TOTAL ST3000 MIGN/FROI ESSIONAL SAL						0.360	31,1
515000 OTH ACAD SAL	8 WACES								
STSOOD OTH ACAD SAL	a WAGES								
516000 STUDENT WAG	ES								
	SUBTOTAL NONFACULTY							5.210	293,0
BENEFITS	SUBTOTAL SALARIES & WAGES							20.110	1,524,0
DENEFILS									
	SUBTOTAL BENEFITS								366,4
OPERATING EXPENSE	TOTAL PERSONAL SERVICES								1,890,4
	TOTAL MET ODERATING								
	TOTAL NET OPERATING EXPENS	DES							16,8

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							1,907,298

	DEPARTM	ENTAL BUDGET LISTING	
	Fiscal Period July	y 1, 2011 through June 30, 2012	
		of Nebraska at Omaha	
SUB PROGRAM:			
SUB FROGRAIVI.			
	TITLE		
	22		





Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								
	TOTAL Carlson, Patricia M						1.00	65,74
	TOTAL Randall, Amanda						1.00	71,14
	TOTAL Barron-McKeagney, Theresa						1.00	119,00
	TOTAL Randall, Amanda						1.00	71,14
	TOTAL Carlson, Patricia M						1.00	65,7
	TOTAL 511000 TENURED FACULTY SALARIES						15.150	1,052,5

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							15.150	1,052,58
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
	TOTAL Carlson, Patricia M						1.00	65,740
	TOTAL Carison, Patricia IVI						1.00	65,740
	TOTAL Barron-McKeagney, Theresa						1.00	119,004
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	84,946
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.130	52,041
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

TITLE	

DEPARTMENTAL BUDGET LISTING

ESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANEN' BUDGE
ACULTY 11000 TENURED FACULTY SALARIES			32.00		ourid			30302
	TOTAL Okhamafe, Imafedia						1.00	84,4
SUBTOTAL FACULTY ONFACULTY 12000 ACADEMIC ADMINISTRATION	TOTAL 511000 TENURED FACULTY SALARIES						6.400 6.400	451,3 451,3
13000 MGR/PROFESSIONAL SAL	TOTAL Okhamafe, Imafedia TOTAL 512000 ACADEMIC ADMINISTRATION						1.00 0.600	84, 51,
14000 CLER/TECH/SERV WAGES								
15000 OTH ACAD SAL & WAGES								
16000 STUDENT WAGES								
SUBTOTAL NONFACULTY SUBTOTAL SALARIES & W ENEFITS	AGES						3.700 10.100	178,0 629,



GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:		
COST OBJECT:		
COST OBJECT.		
	TITLE	

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:		
COST OBJECT:		
COST OBJECT.		
	TITLE	

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACU	JLTY SALARIES							
	TOTAL Brennan, Pauline Katherine						1.00	75,725
	SUBTOTAL FACULTY						0	5,000
BENEFITS	SUBTOTAL SALARIES & WAGES						0.000	5,000
	SUBTOTAL BENEFITS							1,576
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							6,576
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							230,42 [,] 237,00(

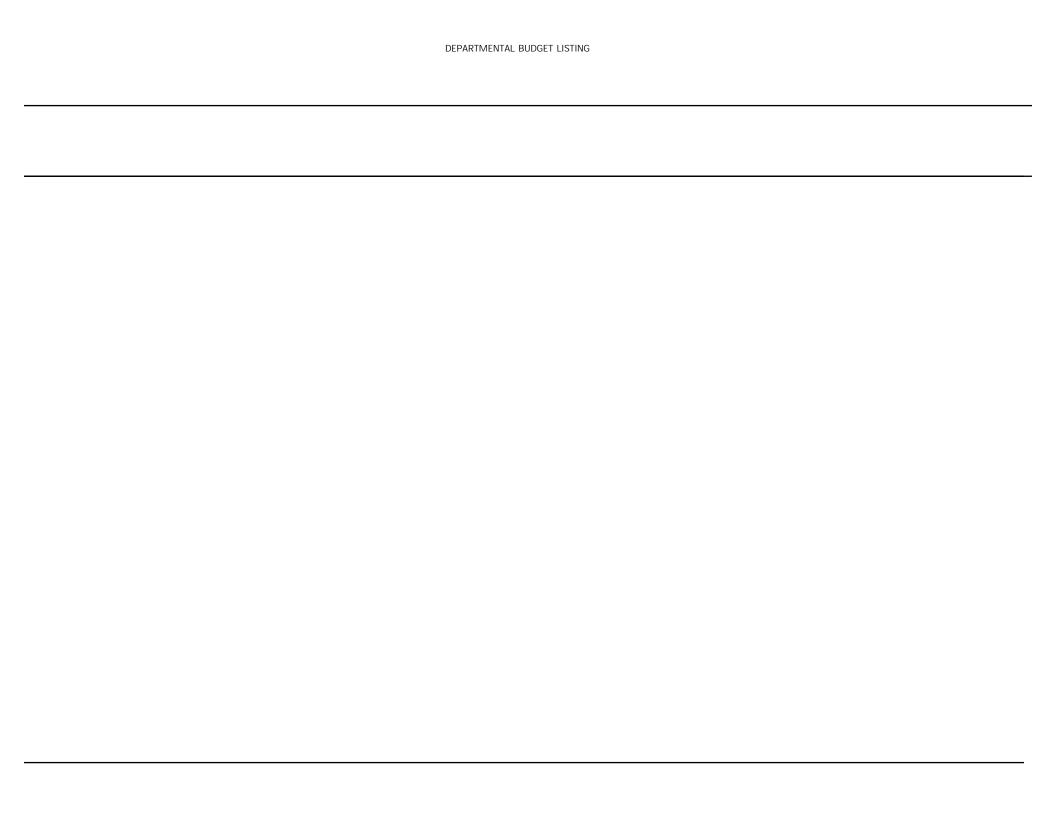
GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

TITLE	

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:										
DEPARTMENT: COST OBJECT:										
DESCRIPTION		TITLE	POSITIO	N	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY	II TV CALADIEC									
511000 TENURED FACU	JLTY SALARIES									
	SUBTOTAL FACULTY								0	15,000
NONFACULTY 513000 MGR/PROFESS	SIONAL SAL									
		TOTAL Kiper, Melanie A							1.00	56,857
516000 STUDENT WAG	SES									
	SUBTOTAL NONFACULTY								0.510	11,397
	SUBTOTAL SALARIES & WAGES								0.510	26,397
BENEFITS										

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000



SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
514000 CLER/TECH	/SERV WAGES								
	SUBTOTAL NONFACULTY							0.070	1,659
	SUBTOTAL SALARIES & WAGES							0.070	1,659
BENEFITS									
	SUBTOTAL BENEFITS								263
	TOTAL PERSONAL SERVICES								1,922
	COST OBJECT TOTAL								1,922

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY	OF	NEBRASKA AT	OMAHA
0	٠.		0

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
514000 CLER/TECH	/SERV WAGES								
	SUBTOTAL NONFACULTY							0.080	1,886
	SUBTOTAL SALARIES & WAGES							0.080	1,886
BENEFITS									
	SUBTOTAL BENEFITS								299
	TOTAL PERSONAL SERVICES								2,185
	COST OBJECT TOTAL								2,185
	COST OBJECT TOTAL								2,100

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION	TITLE	E	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
514000 CLER/TECH/SEI	RV WAGES								
	SUBTOTAL NONFACULTY							0.040	943
	SUBTOTAL SALARIES & WAGES							0.040	943
BENEFITS									
	SUBTOTAL BENEFITS								149
	TOTAL PERSONAL SERVICES								1,092
	COST OBJECT TOTAL								1,092

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION	TITLE	E	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
514000 CLER/TECH/SEI	RV WAGES								
	SUBTOTAL NONFACULTY							0.040	943
	SUBTOTAL SALARIES & WAGES							0.040	943
BENEFITS									
	SUBTOTAL BENEFITS								149
	TOTAL PERSONAL SERVICES								1,092
	COST OBJECT TOTAL								1,092

GENERAL OPERATING BUDGET

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FAC	CULTY SALARIES								
NONFACULTY 513000 MGR/PROFES	SUBTOTAL FACULTY							1.000	83,495
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000 2.000 3.000	94,60¢ 94,60¢ 178,101
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES COST OBJECT TOTAL								28,458 206,55° 206,55°

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFE	ESSIONAL SAL								
	SUBTOTAL NONFACULTY							1.000	39,900
	SUBTOTAL SALARIES & WAGES							1.000	39,900
BENEFITS									
	SUBTOTAL BENEFITS								7,063
	TOTAL PERSONAL SERVICES								46,963
	COST OBJECT TOTAL								46,96

SUB PROGRAM: DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFE	IAS INIQUES								
513000 WIGK/FROIL	SSICIVAL SAL								
		TOTAL Phandas Countel A						1.00	42.000
		TOTAL Rhoades, Crystal A						1.00	42,000
		TOTAL Abdouch, Ronald George						1.00	62,340
	CURTOTAL MONEAGUETY	TOTAL 513000 MGR/PROFESSIONAL SAL						2.700	109,675
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							2.700 2.700	109,675 109,675
BENEFITS	SUBTUTAL SALARIES & WAGES							2.700	109,678
BENEFITS									
	CURTOTAL REALESTE								40.440
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								19,413 129,088
	COST OBJECT TOTAL								129,088
	333. 323231 TOTAL								127,000

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:	
COST OBJECT:	
	TITLE

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
	TOTAL 513000 MGR/PROFESSIO	NAL SAL					3.000	167,378
SUBTOTA	AL NONFACULTY						3.000	167,378
SUBTOTA	AL SALARIES & WAGES							

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFES	SSIONAL SAL								
		TOTAL 513000 MGR/PROFESSIONAL SAL						5.500	378,29
514000 CLER/TECH/S	SERV WAGES	TOTAL OTOGGO MIGIOT NOT ESSIONAL SALE						0.000	070,2
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							6.500 6.500	406,29 406,29
BENEFITS	SOUTOTHE SHEMMES & WHOLS							0.300	400,2
	SUBTOTAL BENEFITS								71,91
	TOTAL PERSONAL SERVICES								478,20
	COST OBJECT TOTAL								478,20

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFE	ESSIONAL SAL								
		TOTAL Rogers, Julie Louise						1.00	52,967
	SUBTOTAL NONFACULTY							0.290	15,22€
	SUBTOTAL SALARIES & WAGES							0.290	É
BENEFITS									

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:				JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TIT	LE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
NONFACULTY 513000 MGR/PROFE	ESSIONAL SAL								
	ī	OTAL Rogers, Julie Louise						1.00	52,96
	SUBTOTAL NONFACULTY							0.710	37,74
	SUBTOTAL SALARIES & WAGES							0.710	37,741
BENEFITS									
	SUBTOTAL BENEFITS								6,680
	TOTAL PERSONAL SERVICES								44,42
	COST OBJECT TOTAL								44,42

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FAC	CULTY SALARIES							
	TOTAL Hobbs, Anne M						1.00	75,850
	SUBTOTAL FACULTY						0.200	11,980
	SUBTOTAL SALARIES & WAGES						0.200	11,980
BENEFITS								
	CURTOTAL DENIETTO							0.100
	SUBTOTAL BENEFITS							2,120
	TOTAL PERSONAL SERVICES							14,10C
	COST OBJECT TOTAL							14,10C

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:	
DEPARTMENT:	
COST OBJECT:	
DESCRIPTION	TITLE

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVE	E - PERMANENT								
		TOTAL Boocker, Joseph D						1.00	147,20
		TOTAL Manley, Eric						1.00	95,66
513000 MGR/PROFESSIO	ONAL SAL	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	313,89
514000 CLER/TECH/SER	RV WAGES								
516000 STUDENT WAGE	S								
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							5.550 5.550	402,75 402,75
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								109,43 512,18.
	TOTAL NET OPERATING EXPENSE COST OBJECT TOTAL	S							30,27 542,45

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								
	TOTAL Falconer Al-Hindi, Karen						1.00	80,4
	TOTAL Gouveia, Lourdes						1.00	81,64
	TOTAL McCarty, John P						1.00	76,05
Subtotal faculty Nonfaculty 513000 Mgr/Professional Sal	TOTAL 511000 TENURED FACULTY SALARIES						5.060 5.060	150,46 150,46
514000 CLER/TECH/SERV WAGES	TOTAL Meyer, Gary L TOTAL 513000 MGR/PROFESSIONAL SAL						1.00 4.320	76,5. 206,9
515000 OTH ACAD SAL & WAGES	TOTAL Barton, Kevin L TOTAL 514000 CLER/TECH/SERV WAGES						1.00 2.470	57,3! 106,2 [:]

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						30.450	1,192,968
	SUBTOTAL SALARIES & WAGES						35.510	1,343,43
BENEFITS								
	SUBTOTAL BENEFITS							156,340
	TOTAL PERSONAL SERVICES							1,499,780
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,276
	COST OBJECT TOTAL							1,504,050

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET ODERATING EVENINGS							14.424
	TOTAL NET OPERATING EXPENSES							14,422
	COST OBJECT TOTAL							14,422

GENERAL OPERATING BUDGET

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

SUB PROGRAM:								
SUB PROGRAIVI.								
DEPARTMENT:								
COST OBJECT:								
BEGGERTION	TITLE	DOCITION	JOB	TEDM	ANNUAL	PAY	FTE	PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FIE	BUDGET

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES	S							
	SUBTOTAL NONFACULTY						0.050	85C
	SUBTOTAL SALARIES & WAGES						0.050	85C
BENEFITS								
	SUBTOTAL BENEFITS							58
	TOTAL PERSONAL SERVICES							908
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,080
	COST OBJECT TOTAL							2,988

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAG	GES							
	SUBTOTAL NONFACULTY						0.050	85C
	SUBTOTAL SALARIES & WAGES						0.050	85C
BENEFITS								
	SUBTOTAL BENEFITS							58
	TOTAL PERSONAL SERVICES							908
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,156
	COST OBJECT TOTAL							6,064
	COST OBJECT TOTAL							0,004

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACUL	LTY SALARIES							
	TOTAL Richter-Egger, Dana L						1.00	58,979
NONFACULTY 515000 OTH ACAD SAL	SUBTOTAL FACULTY & WAGES						0.750	44,234
516000 STUDENT WAGE	es es							
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						1.310 2.060	35,139 79,373
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							14,61C 93,98(
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							27,482 121,465

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANEN' BUDGE
FACULTY 511000 TENURED FAC	CULTY SALARIES								
		TOTAL McCarty, John P						1.00	76,0
		TOTAL Tapprich, William E						1.00	80,
		TOTAL 511000 TENURED FACULTY SALARIES						21.150	1,489,
ONFACULTY 12000 ACADEMIC AE	SUBTOTAL FACULTY DMINISTRATION							21.150	1,489,

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Period July 1, 2011, through June 20

Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: DEPARTMENT: COST OBJECT: JOB ANNUAL PAY PERMANENT TITLE **POSITION** TERM FTE DESCRIPTION CLASS **HOURS** RATE BUDGET TOTAL Tapprich, William E 1.00 TOTAL 512000 ACADEMIC ADMINISTRATION 0.600 62,437 514000 CLER/TECH/SERV WAGES TOTAL Revers, Daniel T 1.00 32,146 TOTAL 514000 CLER/TECH/SERV WAGES 3.250 94,415 516000 STUDENT WAGES

SUBj ET Q,fONFACULTY Tj 0.753 0.753 0.753 sc ET 719.4 -301.2 52.7 -12 re f BT 1 0 0 1 74851 -300.6 Tm / 0 0 sc (16,,195) Tj -454. 0 Td (7.4 2) Tj -567865 -12 Td (FUBj ET Q,SALARIES &W.

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADM	INISTRATION							
	SUBTOTAL NONFACULTY						0	2,299
	SUBTOTAL SALARIES & WAGES						0.000	2,299
BENEFITS								
	SUBTOTAL BENEFITS							156
	TOTAL PERSONAL SERVICES							2,455
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,673
	COST OBJECT TOTAL							4,128

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:				IOD			DAY		DEDI AANENT
DESCRIPTION	TITLE	POS	SITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFESSI	ONAL SAL								
	SUBTOTAL NONFACULTY							1.000	32,841
	SUBTOTAL SALARIES & WAGES							1.000	32,841
BENEFITS									
	SUBTOTAL BENEFITS								9,077
	TOTAL PERSONAL SERVICES								41,918
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								4,179
	COST OBJECT TOTAL								46,09

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,514
	COST OBJECT TOTAL							2,514

								_
SUB PROGRAM:								Ī
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL	PAY	FTE	

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIE	ES .								
		TOTAL 511000 TENURED FACULTY SALARIES						5.000	279,216
T(TAL FACULTY							5.000	279,216
NONFACULTY									
	15550								

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								
	TOTAL Carroll, James Allen						1.00	74,64
	TOTAL Richter-Egger, Dana L TOTAL 511000 TENURED FACULTY SALARIES						1.00 15.650	58,97 841,51
SUBTOTAL FACULTY NONFACULTY 512000 ACADEMIC ADMINISTRATION							15.650	841,51
	TOTAL Carroll, James Allen TOTAL 512000 ACADEMIC ADMINISTRATION						1.00 0.600	74,6 54,2
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

TITLE	

DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012			
Fiscal Period July 1, 20	711 tillough Julie 30, 2012		

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512000 ACADEMIC ADM	SUBTOTAL FACULTY INISTRATION	TOTAL 511000 TENURED FACULTY SALARIES						26.420 26.420	1,532,39! 1,532,39!
513000 MGR/PROFESSIO	DNAL SAL	TOTAL Darcy, Robert Farquhar TOTAL 512000 ACADEMIC ADMINISTRATION						1.00 0.600	63,001 51,883
514000 CLER/TECH/SER	V WAGES								
516000 STUDENT WAGES	S	TOTAL McCollum, Susan						1.00	35,034
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							2.600 29.020	136,441 1,668,830
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								426,814 2,095,65
	TOTAL NET OPERATING EXPENSE	S							29,79 ² 2,125,44

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACU	ILTY SALARIES							
	SUBTOTAL FACULTY						0	2,000
	SUBTOTAL SALARIES & WAGES						0.000	2,000
BENEFITS								
	SUBTOTAL BENEFITS							552
	TOTAL PERSONAL SERVICES							2,552
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							65,500
	COST OBJECT TOTAL							68,052

DEPARTMENTAL BUDGET LISTING

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL Gascoigne, Carolyn E						1.00	74,93
TOTAL Proulx, Patrice June						1.00	76,41
TOTAL Bloom, Melanie Louise						1.00	63,84
TOTAL Loukota, Reiko Take						0.66	26,19
TOTAL 511000 TENURED FACULTY SALARIES						11.550 11.550	669,20 669,20
TOTAL Bloom, Melanie Louise TOTAL 512000 ACADEMIC ADMINISTRATION						1.00 0.600	63,84 46,64
	TOTAL Gascoigne, Carolyn E TOTAL Proulx, Patrice June TOTAL Bloom, Melanie Louise TOTAL Loukota, Reiko Take TOTAL 511000 TENURED FACULTY SALARIES	TOTAL Gascoigne, Carolyn E TOTAL Proulx, Patrice June TOTAL Bloom, Melanie Louise TOTAL Loukota, Reiko Take TOTAL 511000 TENURED FACULTY SALARIES	TOTAL Gascoigne, Carolyn E TOTAL Proulx, Patrice June TOTAL Bloom, Melanie Louise TOTAL Loukota, Reiko Take TOTAL 511000 TENURED FACULTY SALARIES	TOTAL Gascoigne, Carolyn E TOTAL Proulx, Patrice June TOTAL Bloom, Melanie Louise TOTAL Loukota, Reiko Take TOTAL 511000 TENURED FACULTY SALARIES	TOTAL Gascolgne, Carolyn E TOTAL Proulx, Patrice June TOTAL Bloom, Melanie Louise TOTAL Loukota, Reiko Take TOTAL 511000 TENURED FACULTY SALARIES	TOTAL Bloom, Melanie Louise POSITION CLASS TERM HOURS RATE TOTAL Gascoigne, Carolyn E TOTAL Proultx, Patrice June TOTAL Bloom, Melanie Louise	TOTAL Bloom, Melanic Louise TOTAL Bloom, Melanic Louise TOTAL Bloom, Melanic Louise TOTAL Stroom, Melanic Louise

SUB PROGRAM:									_
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY							1.600	83,054
	SUBTOTAL SALARIES & WAGES							13.150	752,260
BENEFITS									
	SUBTOTAL BENEFITS								

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACUL	.TY SALARIES								
		TOTAL Falconer Al-Hindi, Karen						1.00	80,46
		TOTAL Peake, Jeffrey S						1.00	80,00
NONFACULTY	SUBTOTAL FACULTY	TOTAL 511000 TENURED FACULTY SALARIES						11.400 11.400	833,92 833,92
512000 ACADEMIC ADMI	IINISTRATION								
513000 MGR/PROFESSIC	ONAL SAL	TOTAL Peake, Jeffrey S TOTAL 512000 ACADEMIC ADMINISTRATION						1.00 0.600	80,00 56,34
514000 CLER/TECH/SER									
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							2.600 14.000	137,66 971,59

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							267,08° 1,238,67(
	TOTAL NET OPERATING EXPENSES							24,197
	COST OBJECT TOTAL							1,262,870

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:		
DEPARTMENT:		
COST OBJECT:		
DESCRIPTION	TITLE	POSITION

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								
	TOTAL Tate, Michael						1.00	96,88
	TOTAL Wood, Sharon Elizabeth						1.00	73,16
	TOTAL King, Charles W						1.00	62,33
SUBTOTAL FACULTY NONFACULTY 512000 ACADEMIC ADMINISTRATION	TOTAL 511000 TENURED FACULTY SALARIES						13.900 13.900	961,25 961,25
514000 CLER/TECH/SERV WAGES	TOTAL Wood, Sharon Elizabeth TOTAL 512000 ACADEMIC ADMINISTRATION						1.00 0.600	73,16 53,96

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING SEL Porigon July 1, 2011, through June 20.

Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
	TITLE	POCITION	JOB	TEDM	ANNUAL	PAY	ETE	PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
516000 STUDENT WAGES				•	•	•		

SUBTOTAL NONollege of Arts and Sciences (05)060 sc (1,187) Tj -152.05 IOH187

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								
	TOTAL Elder, Gove Griffith						1.00	88,075
	TOTAL Dennison, MaryRita R						1.00	62,357
	TOTAL Elder, Gove Griffith						1.00	88,075

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
		TOTAL Dennison, MaryRita R						1.00	62,35
NONFACULTY	SUBTOTAL FACULTY	TOTAL 511000 TENURED FACULTY SALARIES						19.830 19.830	1,427,53 1,427,53
512000 ACADEMIC ADN	MINISTRATION								
513000 MGR/PROFESS	SIONAL SAL	TOTAL Heidel, Jack TOTAL 512000 ACADEMIC ADMINISTRATION						1.00 0.600	97,68 72,69
514000 CLER/TECH/SE	RV WAGES								
516000 STUDENT WAGE	ES	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	71,36
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES	TOTAL 516000 STUDENT WAGES						3.120 5.970 25.800	51,07 198,57 1,626,11
BENEFITS									

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
	TITLE	DOCITION	JOB	TEDN 4	ANNUAL	PAY	ETE	PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
	TOTAL PERSONAL SERVICES							2,022,28
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							38,982
	COST OBJECT TOTAL							2,061,260

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACUL	LTY SALARIES								
		TOTAL Newman, Andrew J						1.00	77,57
NONFACULTY	SUBTOTAL FACULTY	TOTAL 511000 TENURED FACULTY SALARIES						5.400 5.400	357,8: 357,8:
512000 ACADEMIC ADN	MINISTRATION								
		TOTAL Newman, Andrew J						1.00	77,57
514000 CLER/TECH/SER	RV WAGES	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	50,71
		TOTAL Schwartz, Kathryn A						1.00	31,29
	SUBTOTAL NONFACULTY	,						1.100	66,36
BENEFITS	SUBTOTAL SALARIES & WAGES							6.500	424,19
	SUBTOTAL BENEFITS								116,51
OPERATING EXPENSE	TOTAL PERSONAL SERVICES								540,70

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
	TITL 5	DOOLTION	JOB	T501.4	ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RΔTF	FTE	RUDGET

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								
	TOTAL Desmarais, Michele M						1.00	62,40
SUBTOTAL FACULTY NONFACULTY	TOTAL Matalon, Guy TOTAL 511000 TENURED FACULTY SALARIES						1.00 5.400 5.400	111,57 317,60 317,60
512000 ACADEMIC ADMINISTRATION	TOTAL Desmarais, Michele M						1.00	62,40
514000 CLER/TECH/SERV WAGES	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	41,61

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							477,748
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,667
	COST OBJECT TOTAL							483,415

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Period July 1, 2011, through June 20

SUB PROGRAM:			
DEPARTMENT:			
COST OBJECT:			
	TITL 5	DOCITION	JOB
DESCRIPTION	TITLE	POSITION	CLASS

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								
	TOTAL Adkins, Randall E						1.00	71,8
SUBTOTAL FACUL NONFACULTY 512000 ACADEMIC ADMINISTRATION	TOTAL 511000 TENURED FACULTY SALARIES TY						9.900 9.900	622,2 622,2
514000 CLER/TECH/SERV WAGES	TOTAL Adkins, Randall E TOTAL 512000 ACADEMIC ADMINISTRATION						1.00 0.600	71,8 49,6
516000 STUDENT WAGES	TOTAL Dunn, Mary B						1.00	34,0
SUBTOTAL NONFA SUBTOTAL SALAR							1.580 11.480	81,7 704,0

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY	OF	NERRASKA.	ΔΤ	ONADHA
OIVIVEICOITI	Oi	NEDIKASIKA		CIVIALIA

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							192,898
	TOTAL PERSONAL SERVICES							896,96
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							10,172
	COST OBJECT TOTAL							907,141

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								
	TOTAL Brown, Joseph S						1.00	86,9
	TOTAL French, Jeffrey A						1.00	108,30
	TOTAL Kelly-Vance, Lisa						1.00	86,5
	TOTAL Reiter-Palmon, Roni						1.00	81,2
	TOTAL Ryalls, Brigette O						1.00	70,17
SUBTOTAL FACULTY	TOTAL 511000 TENURED FACULTY SALARIES						17.400 17.400	1,265,! 1,265,!

DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION	TITLE	POSITI	ON	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY							1.800	84,087
BENEFITS	SUBTOTAL SALARIES & WAGES							16.200	938,59
DENEFILS									
	SUBTOTAL BENEFITS								257,400
OPERATING EXPENSE	TOTAL PERSONAL SERVICES								1,195,991
	TOTAL NET OPERATING EXPENSES								30,496
	COST OBJECT TOTAL								1,226,48

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 518950 NEGATIVE BUDGET-FACULTY V	NAGES							
SUBTOTAL	NONFACULTY							-49,379

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT:									
COST OBJECT:									
DESCRIPTION	7	ITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFESS	SIONAL SAL								
		TOTAL Meyer, Gary L						1.00	76,54
514000 CLER/TECH/SE	RV WAGES								
		TOTAL Barton, Kevin L						1.00	57,35
	SUBTOTAL NONFACULTY							1.210	82,338
BENEFITS	SUBTOTAL SALARIES & WAGES							1.210	82,338
	SUBTOTAL BENEFITS								182,711
OPERATING EXPENSE	TOTAL PERSONAL SERVICES								265,04
OF ENATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								291,33
	COST OBJECT TOTAL								556,38

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:		
COST OBJECT:		
COST OBJECT.		
	TITLE	

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							28,000
	COST OBJECT TOTAL							28,000

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:						
DEPARTMENT:						
COST OBJECT:						
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,600
	COST OBJECT TOTAL							4,600

SUB PROGRAM: DEPARTMENT:									
COST OBJECT:									
DESCRIPTION	TI	TLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 514000 CLER/TECH	SERV WAGES								
		TOTAL McCollum, Susan						1.00	35,034
	SUBTOTAL NONFACULTY							0.050	1,752
	SUBTOTAL SALARIES & WAGES							0.050	1,752
BENEFITS									

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:		
DEPARTMENT:		
COST OBJECT:		
DESCRIPTION	TITLE	POSITION

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,500
	COST OBJECT TOTAL							5,500

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							8,700
	COST OBJECT TOTAL							8,700

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:		
DEPARTMENT:		
COST OBJECT:		
DESCRIPTION	TITLE	POSITION

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							15,500
	COST OBJECT TOTAL							15,500

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							3,300

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FACU	LTY SALARIES								
	SUBTOTAL FACULTY							1.000	33,688
	SUBTOTAL SALARIES & WAGES							1.000	33,688
BENEFITS									
	SUBTOTAL BENEFITS								5,322
	TOTAL PERSONAL SERVICES								39,010
	COST OBJECT TOTAL								39,010

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFE	ESSIONAL SAL								
	SUBTOTAL NONFACULTY							1.000	30,000
	SUBTOTAL SALARIES & WAGES							1.000	30,000
BENEFITS									
	CUDTOTAL DENESTIC								4.746
	SUBTOTAL BENEFITS								4,740
	TOTAL PERSONAL SERVICES								34,740
	COST OBJECT TOTAL								34,740

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
514000 CLER/TECH/SI	ERV WAGES								
		TOTAL 514000 CLER/TECH/SERV WAGES						2.000	53,075
	SUBTOTAL NONFACULTY	TOTAL ST4000 CLER/TECH/SERV WAGES						2.000	53,075
	SUBTOTAL SALARIES & WAGES							2.000	53,075
BENEFITS									
	SUBTOTAL BENEFITS								9,394
	TOTAL PERSONAL SERVICES								62,469
	COST OBJECT TOTAL								62,469

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Period July 1, 2011, through June 20

Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	

RADGET

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								

SUB PROGRAM: DEPARTMENT:								
COST OBJECT: DESCRIPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	PERMANENT
FACULTY 511000 TENURED FACI		resmen	CLASS	TEINWI	HOURS	RATE		BUDGET
	TOTAL Matalon, Guy						1.00	111,575
	SUBTOTAL FACULTY						0	10,000
BENEFITS	SUBTOTAL SALARIES & WAGES						0.000	10,000
	AUDIOTU AGUITITA							4 770
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							1,770 11,770
	COST OBJECT TOTAL							11,770

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFES	SSIONAL SAL							
	TOTAL Shrestha, Manish Ra						1.00	41,000
	SUBTOTAL NONFACULTY						0.460	18,739
	SUBTOTAL SALARIES & WAGES						0.460	18,739
BENEFITS								
	SUBTOTAL BENEFITS							3,317
	TOTAL PERSONAL SERVICES							22,056
	COST OBJECT TOTAL							22,056

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								

SUB PROGRAM: DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FACULTY	SALARIES								
		TOTAL King, Charles W						1.00	62,334
	SUBTOTAL FACULTY							0	3,000
	SUBTOTAL SALARIES & WAGES							0.000	3,000
	TOTAL PERSONAL SERVICES								3,000
	COST OBJECT TOTAL								3,000

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFES	SSIONAL SAL							
	TOTAL OL. III						1.00	44.000
		ha, Manish Raja					1.00	41,000
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						0.540 0.540	22,261 22,261
BENEFITS	SUBTUTAL SALARIES & WAGES						0.540	22,20
DEINEITTS								
	SUBTOTAL BENEFITS							3,940
	TOTAL PERSONAL SERVICES							26,201
	COST OBJECT TOTAL							26,201

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:	
DEPARTMENT:	
COST OBJECT:	
DESCRIPTION	TITLE

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
	TOTAL Pol, Louis George						1.00	215,876
	TOTAL Harland, Lynn K						1.00	158,811
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	359,68
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES								

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								

Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Lin, Shuanglin						1.00	109,114
	TOTAL Shultz, Steven D						1.00	122,72€
	TOTAL Wohar, Mark						1.00	116,663
	TOTAL Baum, Donald N						1.00	103,040
	TOTAL Eldridge, Susan W						1.00	133,422
	TOTAL Kealey, Burch T						1.00	125,675

DEPARTMENTAL DIRECT LISTING
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM:								
DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION			CLASS		HOOKS	IVATE		DODGET
	TOTAL Adidam, Phani T						1.00	120,7
	167/L/Addin, Man						1.00	120,7
	TOTAL Baum, Donald N						1.00	103,0
	TOTAL Eldridge, Susan W						1.00	133,4
	TOTAL Valleyers David Avenue						1.00	1247
	TOTAL Volkman, David August TOTAL 512000 ACADEMIC ADMINISTRATION						1.00 2.400	134,6 285,8
513000 MGR/PROFESSIONAL SAL								
	TOTAL Davidson, Jacob M						1.00	47,C

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
		TOTAL Geschwender, Derek						1.00	52,301
		TOTAL McKnight, David E						1.00	67,925
		TOTAL Nielsen, David J DTAL 513000 MGR/PROFESSIONAL SAL						1.00 8.480	95,648 493,127
514000 CLER/TECH/SER	RV WAGES								
515000 OTH ACAD SAL		DTAL 514000 CLER/TECH/SERV WAGES						7.000	210,848
516000 STUDENT WAGE	S								
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							22.060 74.210	1,095,058 6,148,550
BEINEFILI 2									
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								1,580,30° 7,728,85°
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL								174,084 7,902,94

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							33,287
	COST OBJECT TOTAL							33,287

SUB PROGRAM: DEPARTMENT:								
COST OBJECT: DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE			0 = 100					
	TOTAL NET OPERATING EXPENSES							154,338
	COST OBJECT TOTAL							154,338

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY	WAGES							
SUBTOTA	L NONFACULTY						0	-21,388
SUBTOTA	L SALARIES & WAGES						0.000	-21,388
TOTAL PE	RSONAL SERVICES							-21,388
COST OB	JECT TOTAL							-21,388

SUB PROGRAM:		

SUB PROGRAM: DEPARTMENT:									
COST OBJECT: DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSI	IONAL SAL			CENSS		HOOKS	IVVIE		DODGET
		TOTAL Davidson, Jacob M						1.00	47,081
		TOTAL Geschwender, Derek						1.00	52,301
		TOTAL McKnight, David E						1.00	67,925
		TOTAL Nielsen, David J TOTAL 513000 MGR/PROFESSIONAL SAL						1.00 0.630	95,648 35,982
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							0.630 0.630	35,982 35,982
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								9,084 45,066
	TOTAL NET OPERATING EXPENSE COST OBJECT TOTAL	S							188,886 233,95

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
	TITL 5	DOOLTION	JOB	T501.4	ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RΔTF	FTE	RUDGET

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSI	ONAL SAL							
515000 OTH ACAD SAL	TOTAL 513000 MGR/PROFESSIONAL SAL & WAGES						2.600	171,06
516000 STUDENT WAGE	S							
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						3.160 3.160	187,04 187,04
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							50,99 238,03
S. E.STING EN ENGE	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							266,96 505,00

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
	TITL 5	DOOLTION	JOB	T501.4	ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RΔTF	FTE	RUDGET

Fiscal Period July 1, 2011 through June 30, 2012

DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FACU	LTY SALARIES								
		TOTAL Adidam, Phani T						1.00	120,70
		TOTAL 511000 TENURED FACULTY SALARIES						0.000	69,82
	SUBTOTAL FACULTY							0	69,82
	SUBTOTAL SALARIES & WAGES							0.000	69,82
BENEFITS									
	SUBTOTAL BENEFITS								400
	TOTAL PERSONAL SERVICES								70,22

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:										
DEPARTMENT:										
COST OBJECT:										
DESCRIPTION		TITLE	Pi	OSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY										
515000 OTH ACAD SA	AL & WAGES									
	SUBTOTAL NONFACULTY								0.660	30,480
	SUBTOTAL SALARIES & WAGES								0.660	30,480
BENEFITS										
	SUBTOTAL BENEFITS									591
	TOTAL PERSONAL SERVICES									31,071
OPERATING EXPENSE										

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							23,000
	COST OBJECT TOTAL							23,000

CLID	PROGRAM:	

COST OBJEnrcal Pe() Tj -9.2 I132.2 20MM:81e.2 I132.2 20MM:

TITLE

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFE	SSIONAL SAL								
	SUBTOTAL NONFACULTY							1.000	114,000
	SUBTOTAL SALARIES & WAGES							1.000	114,000
BENEFITS									
	SUBTOTAL BENEFITS								18,012
	TOTAL PERSONAL SERVICES								132,012
	COST OBJECT TOTAL								132,012



SUB PROGRAM:								
SUB PROGRAIVI.								
DEPARTMENT:								
COST OBJECT:								
BEGGERTION	TITLE	DOCITION	JOB	TEDM	ANNUAL	PAY	FTE	PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FIE	BUDGET

SUB PROGRAM:	
COST OBJECT:	
	TITLE

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIONAL SAL								
	TOTAL Bousquet, Jason Edward						1.00	40,500
SUBTOTAL I	NONFACULTY						0.750	30,500

TITLE	

Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL	SAL							
SL	JBTOTAL NONFACULTY						1.000	45,051
SU	JBTOTAL SALARIES & WAGES						1.000	45,051

BENEF9r() Tj 0.753 0.753 0.753 sc ET 719.4 -1890.753AL SAL

SUB PROGRAM:								_
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SA	L							
	TOTAL Bousquet, Jason Edward						1.00	C
SUBT	OTAL NONFACULTY						0.250	10,000
SUBT	OTAL SALARIES & WAGES						0.250	10,000

SUB PROGRAM:	
COST OBJECT:	
	TITLE

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFES	SSIONAL SAL								
		TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	136,53
	SUBTOTAL NONFACULTY							3.000	136,535
	SUBTOTAL SALARIES & WAGES							3.000	136,535
BENEFITS									
	SUBTOTAL BENEFITS								21,572
	TOTAL PERSONAL SERVICES								158,107
	COST OBJECT TOTAL								158,107

SUB PROGRAM:	
DEPARTMENT:	
COST OBJECT:	
	TITLE

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
514000 CLER/TECH/	SERV WAGES								
		TOTAL Knapp, Cindy Ann						1.00	27,050
		TOTAL 514000 CLER/TECH/SERV WAGES						1.130	38,293
	SUBTOTAL NONFACULTY							1.130	38,293
	SUBTOTAL SALARIES & WAGES							1.130	38,293
BENEFITS									
	SUBTOTAL BENEFITS								14,425
	TOTAL PERSONAL SERVICES								52,718
	COST OBJECT TOTAL								52,718

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRA	TIVE - PERMANENT							
513000 MGR/PROFE	TOTAL Bernier, Robert E	E					1.00	148,07
	TOTAL Mosteller Jr, Clif TOTAL 513000 MGR/PR SUBTOTAL NONFACULTY						1.00 1.150 1.650	62,34 48,63 122,58
BENEFITS	SUBTOTAL SALARIES & WAGES						1.650	122,58
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES COST OBJECT TOTAL							13,19! 135,78 135,78

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT:									
COST OBJECT: DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFES	SSIONAL SAL			CLASS		HUUKS	KATE		BUDGET
		TOTAL Miskec, Marjorie A						1.00	64,751
	SUBTOTAL NONFACULTY	TOTAL 513000 MGR/PROFESSIONAL SAL						3.040 3.040	179,48(179,48(
BENEFITS	SUBTOTAL SALARIES & WAGES							3.040	179,480
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								415 179,895
	COST OBJECT TOTAL								179,895

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FAC	CULTY SALARIES							
	TOTAL Waters, Jean S						1.00	86,43
NONFACULTY	TOTAL 511000 TENURED FACULTY SALARIES SUBTOTAL FACULTY						1.500 1.500	113,953 113,953
513000 MGR/PROFES	SSIONAL SAL							
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						1.000 2.500	59,21: 173,16
BENEFITS	SOUTOTHE SALANCES & WINDES						2.300	173,100
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES COST OBJECT TOTAL							30,65 203,81 203,81

GENERAL OPERATING BUDGET

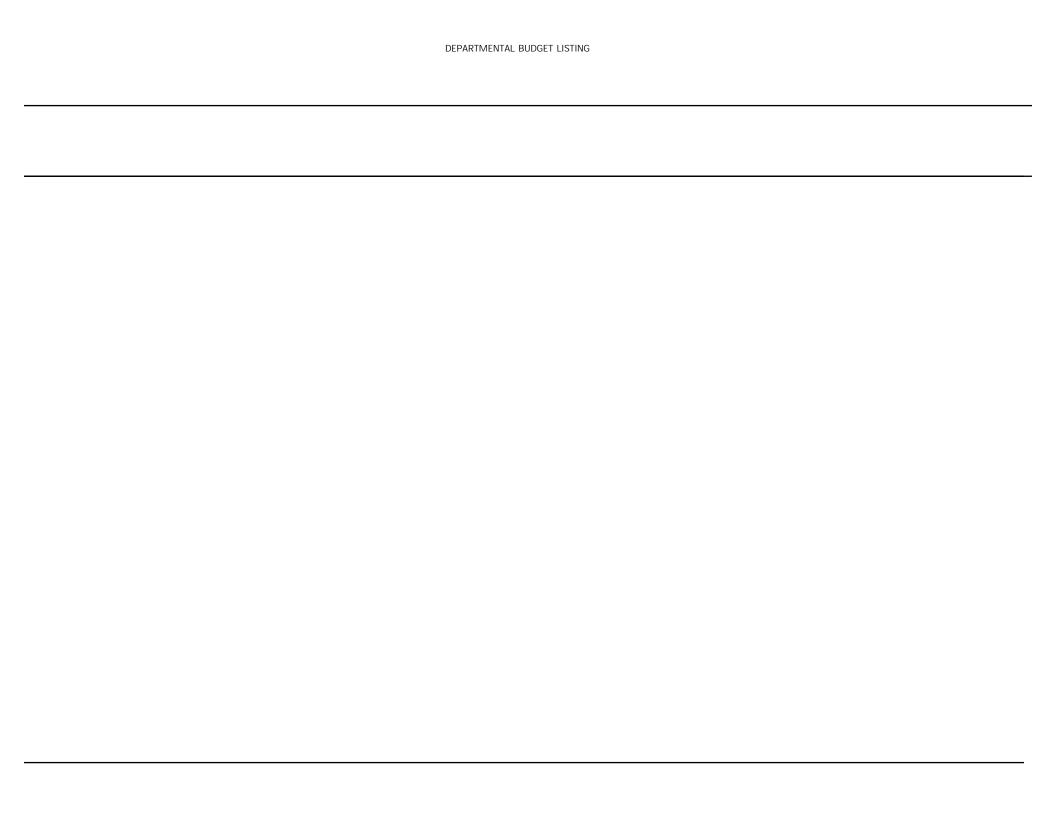
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION	TITLI	E	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FA	CULTY SALARIES								
	TC	TAL Wohar, Mark						1.00	116,663
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
	TOTAL PERSONAL SERVICES								10,000
	COST OBJECT TOTAL								10,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								

SUB PROGRAM:	
COST OBJECT:	
	TITLE

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Volkman, David August						1.00	134,632
SUBTOTAL FACULTY	Υ						0	10,000



Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY	OF	NEBRASKA	ΔТ	
CIVIVEICOITI	0.	TAL DIG TOTAL	,	CIVITATION

DEPARTMENT: COST OBJECT:				JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION		TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
FACULTY 511000 TENURED FACUL	TY SALARIES								
NONFACULTY 513000 MGR/PROFESSIO	SUBTOTAL FACULTY	TOTAL 511000 TENURED FACULTY SALARIES						1.030 1.030	170,5 170,5
514000 CLER/TECH/SER	V WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	66,0.
516000 Student Wages	S	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	103,4
	SUBTOTAL NONFACULTY	TOTAL 516000 STUDENT WAGES						1.580 6.080	25,7' 195,2
BENEFITS	SUBTOTAL SALARIES & WAGES							7.110	365,7

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESS	SIONAL SAL							
	SUBTOTAL NONFACULTY						1.000	40,300
	SUBTOTAL SALARIES & WAGES						1.000	40,300
BENEFITS								
	SUBTOTAL BENEFITS							10,478
	TOTAL PERSONAL SERVICES							50,778
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							411,956
	COST OBJECT TOTAL							462,734

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SA	ALARIES								
		TOTAL Day, Gary						1.00	83,6
		TOTAL 511000 TENURED FACULTY SALARIES						10.500	644,5
SU NONFACULTY 512000 ACADEMIC ADMINIST	JBTOTAL FACULTY	TOTAL STIGOUTENORED FACULIT SALARIES						10.500	644,5
		TOTAL Carlson, Robert E						1.00	82,1
513000 MGR/PROFESSIONAL	SAL	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	50,7
SI	JBTOTAL NONFACULTY JBTOTAL SALARIES & WAGES							1.100 11.600	69,0 713,6
BENEFITS									
	JBTOTAL BENEFITS DTAL PERSONAL SERVICES								194,5 908,1

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EVENICES							15.746
	TOTAL NET OPERATING EXPENSES							15,748
	COST OBJECT TOTAL							923,89

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT: COST OBJECT:									
DESCRIPTION	TITLE	:	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FACU	LTY SALARIES								
	SUBTOTAL FACULTY							1.000	74,972
	SUBTOTAL SALARIES & WAGES							1.000	74,972
BENEFITS									
	SUBTOTAL BENEFITS								20,721
	TOTAL PERSONAL SERVICES								95,693
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								1,763
	COST OBJECT TOTAL								97,45€

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET ODEDATING EYDENSES							8,350
COST OBJECT TOTAL							8,350
_	TOTAL NET OPERATING EXPENSES	TOTAL NET OPERATING EXPENSES	TITLE POSITION CLASS TOTAL NET OPERATING EXPENSES	TOTAL NET OPERATING EXPENSES	TOTAL NET OPERATING EXPENSES	TITLE POSITION CLASS TERM HOURS RATE TOTAL NET OPERATING EXPENSES	TITLE POSITION CLASS TERM HOURS RATE FTE TOTAL NET OPERATING EXPENSES

Fiscal Period July 1, 2011 through June 30, 2012

	GIVIVERSITI OF INC							
SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								
	TOTAL Bales, W Kenton						1.00	89,43
	TOTAL Berke Adrian, Melissa K						1.00	69,45
	TOTAL Roland, Thomas A						1.00	72,89
	TOTAL Baguyos, Jeremy C						1.00	48,78
SUBTOTAL FACULTY NONFACULTY 512000 ACADEMIC ADMINISTRATION	TOTAL 511000 TENURED FACULTY SALARIES						13.900 13.900	922,41 922,41
	TOTAL Berke Adrian, Melissa K						1.00	69,45
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	43,11

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SER	RV WAGES							
	TOTAL Walcutt, Jennifer E R						1.00	31,433
	TOTAL 514000 CLER/TECH/SERV WAG	GES					1.270	40,891
515000 OTH ACAD SAL	& WAGES							
	SUBTOTAL NONFACULTY						2.870	120,662
	SUBTOTAL SALARIES & WAGES						16.770	1,043,074
BENEFITS								
	SUBTOTAL BENEFITS							275,135
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							1,318,209
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							56,457
	COST OBJECT TOTAL							1,374,660

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							10,254
	COST OBJECT TOTAL							10,254

GENERAL OPERATING BUDGET

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							19,655
	COST OBJECT TOTAL							19,655

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								
	TOTAL Homer, Arthur T						1.00	79,709
SUBTOTAL FACULTY NONFACULTY 512000 ACADEMIC ADMINISTRATION	TOTAL 511000 TENURED FACULTY SALARIES						3.400 3.400	216,408 216,408
513000 MGR/PROFESSIONAL SAL	TOTAL Homer, Arthur T TOTAL 512000 ACADEMIC ADMINISTRATION						1.00 0.600	79,709 49,266

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
	TITLE	DOCITION	JOB	TEDM	ANNUAL	PAY	CTC	PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
•	COST OBJECT TOTAL							365,230

SUB PROGRAM:					
DEPARTMENT:					
COST OBJECT:					
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS

								_
SUB PROGRAM:								Ī
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAG	GES							
	SUBTOTAL NONFACULTY						0.100	1,665
	SUBTOTAL SALARIES & WAGES						0.100	1,665
BENEFITS								
	SUBTOTAL BENEFITS							113
	TOTAL PERSONAL SERVICES							1,778
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							17,547
	COST OBJECT TOTAL							19,325

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT: DESCRIPTION	TITLE	PO:	SITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACUL	LTY SALARIES								
NONFACULTY 515000 OTH ACAD SAL	SUBTOTAL FACULTY & WAGES							1.000	38,926
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							0.330 1.330	12,221 51,147
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								11,588 62,735
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL								15,343 78,078

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL	TOTAL Franklin, Robert Allen						1.00	83,025
	TOTAL Kline, David E						1.00	55,029
	TOTAL Wallen, Dennis						1.00	64,589
	TOTAL Repair, Gary A						1.00	57,04
	TOTAL Vacek, Frank J						1.00	64,579
514000 CLER/TECH/SERV WAGES	TOTAL Adams, James Patrick TOTAL 513000 MGR/PROFESSIONAL SAL						1.00 6.840	67,799 358,75
	TOTAL Schwinck, Carolyn Clark						1.00	26,181
516000 STUDENT WAGES	TOTAL 514000 CLER/TECH/SERV WAGES						2.380	69,715
SUBTOTAL NONFAC	ULTY						10.070	475,64

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						10.070	475,64
BENEFITS								
	SUBTOTAL BENEFITS							

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY	OF	NEBRASKA	ΔТ	
CIVIVEICOITI	0.	TAL DIG TOTAL	,	CIVITATION

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVE	E - PERMANENT								
513000 MGR/PROFESSI	ONAL SAL	TOTAL Franklin, Robert Allen						1.00	83,025
		TOTAL Buckingham, Dana L						1.00	38,318
		TOTAL Kline, David E						1.00	55,029
		TOTAL Krohn, Joshua A						1.00	39,558
		TOTAL Vacek, Frank J						1.00	64,579
	SUBTOTAL NONFACULTY	TOTAL 513000 MGR/PROFESSIONAL SAL						3.880 4.380	158,792 200,30
BENEFITS	SUBTOTAL SALARIES & WAGES							4.380	200,30
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								55,218 255,52:
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL								228 255,750

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULT	Y WAGES							
SUBTOT	AL NONFACULTY						0	-15,05
SUBTOT	AL SALARIES & WAGES						0.000	-15,05
TOTAL F	PERSONAL SERVICES							-15,05
COST O	BJECT TOTAL							-15,05

Fiscal Period July 1, 2011 through June 30, 2012

			IOR		IAHIMAA	DAV		PERMANENT
TITLE		POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
ONAL SAL								
SUBTOTAL NONFACULTY							1.000	40,899
SUBTOTAL SALARIES & WAGES							1.000	40,899
SUBTOTAL BENEFITS								16,694
TOTAL PERSONAL SERVICES								57,593
TOTAL NET ODERATING EYDENSES								141,589
COST OBJECT TOTAL								199,182
	ONAL SAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES TOTAL NET OPERATING EXPENSES	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES TOTAL NET OPERATING EXPENSES	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES TOTAL NET OPERATING EXPENSES	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES TOTAL NET OPERATING EXPENSES	ONAL SAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES TOTAL NET OPERATING EXPENSES	ONAL SAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES TOTAL NET OPERATING EXPENSES	ONAL SAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES TOTAL NET OPERATING EXPENSES	ONAL SAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES TOTAL NET OPERATING EXPENSES

DESCRIPTION									
DESCRIPTION									
		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 514000 CLER/TECH/SERV WAGI	ES								
		TOTAL Walcutt, Jennifer E R						1.00	31,433
SUB	BTOTAL NONFACULTY							0.170	5,274
SUB	BTOTAL SALARIES & WAGES							0.170	5,274
BENEFITS									

GENERAL OPERATING BUDGET

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000



GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING								
Fiscal Period July 1, 2011 through June 30, 2012								

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
	TITL 5	DOOLTION	JOB	T501.4	ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RΔTF	FTE	RUDGET

GENERAL OPERATING BUDGET

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:	
DEPARTMENT:	
COST OBJECT:	
	TITLE

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET ODERATING EVERNORG							2.000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,200
	COST OBJECT TOTAL							2,200



Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FAC	ULTY SALARIES								
	SUBTOTAL FACULTY							0.660	113,000
NONFACULTY									
516000 STUDENT WAG	GES								
	SUBTOTAL NONFACULTY							0.290	4,685
	SUBTOTAL SALARIES & WAGES							0.950	117,685
BENEFITS									
	SUBTOTAL BENEFITS								2,315
	TOTAL PERSONAL SERVICES								120,000
	COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:		
DEPARTMENT:		
COST OBJECT:		
DESCRIPTION	TITLE	POSITION

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL	L & WAGES							
	SUBTOTAL NONFACULTY						0.330	12,219
	SUBTOTAL SALARIES & WAGES						0.330	12,219
BENEFITS								
	SUBTOTAL BENEFITS							62
	TOTAL PERSONAL SERVICES							12,281
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							52,282
	COST OBJECT TOTAL							64,560

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,700
	COST OBJECT TOTAL							3,700

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							50C
	COST OBJECT TOTAL							500

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,00C
	COST OBJECT TOTAL							1,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,40C
	COST OBJECT TOTAL							1,40C

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,00C
	COST OBJECT TOTAL							1,000

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							6,500

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,00C
	COST OBJECT TOTAL							1,000

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFES	SIONAL SAL							
	TOTAL Repair, Gary A						1.00	57,047
	TOTAL Adams, James Patrick						1.00	67,799
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.640	42,949
	SUBTOTAL NONFACULTY						0.640	42,949
DENIETTO	SUBTOTAL SALARIES & WAGES						0.640	42,949
BENEFITS								
	SUBTOTAL BENEFITS							13,538
	TOTAL PERSONAL SERVICES							56,487
	COST OBJECT TOTAL							56,487



Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFES	SSIONAL SAL								
514000 CLER/TECH/S	SERV WAGES								
	SUBTOTAL NONFACULTY							1.000	24,050
	SUBTOTAL SALARIES & WAGES							1.000	24,050
BENEFITS									
	SUBTOTAL BENEFITS								4,257
	TOTAL PERSONAL SERVICES								28,307
	COST OBJECT TOTAL								28,307

Fiscal Period July 1, 2011 through June 30, 2012

COST OBJECT:			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
NONFACULTY								
514000 CLER/TECH/SE	ERV WAGES							
	TOTAL 514000 CLER/TECH/SERV WAGES						1.610	34,35
	SUBTOTAL NONFACULTY						1.610	34,35
	SUBTOTAL SALARIES & WAGES						1.610	34,35
BENEFITS								
	SUBTOTAL BENEFITS							6,08
	TOTAL PERSONAL SERVICES							40,44
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							113,77
	COST OBJECT TOTAL							154,21

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							46,420
	TOTAL PERSONAL SERVICES							348,879
	COST OBJECT TOTAL							348,879

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANEN ^T BUDGE ^T
FACULTY 511000 TENURED FACULTY SALARIES								
SUBTOTAL FACULTY	TOTAL Fulkerson, Robert A TOTAL 511000 TENURED FACULTY SALARIES						1.00 0.000 0	66,2
513000 MGR/PROFESSIONAL SAL								
	TOTAL Hromek, Robert A TOTAL 513000 MGR/PROFESSIONAL SAL						1.00 4.930	65, 323,
14000 CLER/TECH/SERV WAGES								020,
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
SUBTOTAL NONFAC SUBTOTAL SALARIE							10.510 10.510	486, 486,

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								-
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							108,154
	TOTAL PERSONAL SERVICES							594,78
OPERATING EXPENSE								
	TOTAL MET OREDATING EVERNOES							
	TOTAL NET OPERATING EXPENSES							41,486
	COST OBJECT TOTAL							636,26

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:	
COST OBJECT:	
	TITLE

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							189,884
	COST OBJECT TOTAL							189,884

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								
	TOTAL Winter, Victor L						1.00	122,3
	TOTAL Zhu, Qiuming						1.00	125,7
	TOTAL Dasgupta, Prithviraj						1.00	110,2
	TOTAL Winter, Victor L						1.00	122,3
	TOTAL Fulkerson, Robert A						1.00	66,2

SUB PROGRAM:					
DEPARTMENT:					
COST OBJECT:					
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL

SUB PROGRAM: DEPARTMENT: COST OBJECT:						
DESCRIPTION	TITLE	POSITION	JOB CLASS	NUAL PAY DURS RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES						
	TOTAL Davis, Sidney A				1.00	113,01
	TOTAL Dufner, Donna L				1.00	120,4
	TOTAL Shi, Yong				1.00	127,72
	TOTAL Zigurs, Ilze				1.00	191,49
	TOTAL Davis, Sidney A				1.00	113,01
	TOTAL Dufner, Donna L				1.00	120,4

GENERAL OPERATING BUDGET

	DEPARTM	ENTAL BUDGET LISTING	
	Fiscal Period July	y 1, 2011 through June 30, 2012	
		of Nebraska at Omaha	
SUB PROGRAM:			
SUB FROGRAIVI.			
	TITLE		
	22		

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL de Vreede, Gerardus J						1.00	166,911
	Tome de vicede, derai das s						1.00	100,711
	TOTAL Fruhling, Ann L						1.00	121,361
	TOTAL FIGHTING, ATTL						1.00	121,301
	TOTAL Baguyos, Jeremy C						1.00	48,782

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/	SERV WAGES								
		TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY							0.600	71,257
	SUBTOTAL SALARIES & WAGES							8.900	919,90
BENEFITS									

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULT	Y WAGES							
SUBTO ⁻	TAL NONFACULTY						0	-7,735
SUBTO	TAL SALARIES & WAGES						0.000	-7,735
TOTAL	PERSONAL SERVICES							-7,735
COST C	DBJECT TOTAL							-7,735

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
516000 STUDENT WAGE	ES								
	SUBTOTAL NONFACULTY							1.220	19,994
	SUBTOTAL SALARIES & WAGES							1.220	19,994
BENEFITS									

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAG	ES							
	SUBTOTAL NONFACULTY						13.060	214,020
	SUBTOTAL SALARIES & WAGES						13.060	214,020
BENEFITS								
	SUBTOTAL BENEFITS							4,145
	TOTAL PERSONAL SERVICES							218,165
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							199,741
	COST OBJECT TOTAL							417,906

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
	TITL 5	DOOLTION	JOB	T501.4	ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RΔTF	FTE	RUDGET

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:		
DEPARTMENT:		
COST OBJECT:		
DESCRIPTION	TITLE	POSITION

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFES	SSIONAL SAL								
		TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	140,370
	SUBTOTAL NONFACULTY							3.000	140,370
DENIETIE	SUBTOTAL SALARIES & WAGES							3.000	140,370
BENEFITS									
	SUBTOTAL BENEFITS								24,845
	TOTAL PERSONAL SERVICES COST OBJECT TOTAL								165,215 165,215
	COST OBJECT TOTAL								105,210

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FA	CULTY SALARIES								
		TOTAL Pauley, Mark A						1.00	77,301
	SUBTOTAL FACULTY							0.250	18,846
	SUBTOTAL SALARIES & WAGES							0.250	18,846
BENEFITS									

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFE	SSIONAL SAL								
	SUBTOTAL NONFACULTY							1.000	32,000
	SUBTOTAL SALARIES & WAGES							1.000	32,000
BENEFITS									
	CURTOTAL DENIETITO								F / / /
	SUBTOTAL BENEFITS								5,664
	TOTAL PERSONAL SERVICES								37,664
	COST OBJECT TOTAL								37,664

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF	NEBRASKA AT	OMAHA
ON VERSION OF	TVEDIO (STOT) (1	CIVITUIT

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFE	SSIONAL SAL								
	SUBTOTAL NONFACULTY							1.000	52,430
	SUBTOTAL SALARIES & WAGES							1.000	52,430
BENEFITS									
	OUDTOTAL DENIETIE								0.000
	SUBTOTAL BENEFITS								9,280
	TOTAL PERSONAL SERVICES								61,710
	COST OBJECT TOTAL								61,710

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:				IOD			DAY		DEDI MANIENT
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
512100 ADMINISTRAT	TIVE - PERMANENT								
		TOTAL Ali, Hesham H						1.00	218,650
	SUBTOTAL NONFACULTY							0.280	50,000
DENIESTO	SUBTOTAL SALARIES & WAGES							0.280	50,000
BENEFITS									
	CURTOTAL DENESITO								0.050
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								8,850
	COST OBJECT TOTAL								58,850 58,850
	COST OBJECT TOTAL								50,050

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Dasgupta, Prithviraj						1.00	110,269
	TOTAL Fruhling, Ann L						1.00	121,361
	TOTAL Zigurs, Ilze						1.00	191,491
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
SUBTOTAL FACU							0	30,000
SUBTOTAL SALA	IRIES & WAGES						0.000	30,000

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVE	E - PERMANENT								
		TOTAL Edick, Nancy A						1.00	134,00
513000 MGR/PROFESSIO		TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	244,30
514000 CLER/TECH/SER	RV WAGES								
516000 STUDENT WAGE		TOTAL 514000 CLER/TECH/SERV WAGES						2.000	56,84
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							6.080 6.080	390,63 390,63
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								104,25 494,88
	TOTAL NET OPERATING EXPENSE	S							46,13 541,01

Fiscal Period July 1, 2011 through June 30, 2012

DEPARTMENT: COST OBJECT:				IOD		ANINI	DAY		DEDMANUELT
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACU	ULTY SALARIES								
NONFACULTY 512000 ACADEMIC ADI	SUBTOTAL FACULTY DMINISTRATION	TOTAL Christie, Richard H TOTAL 511000 TENURED FACULTY SALARIES						1.00 3.690 3.690	64,4 193,6 193,6
513000 MGR/PROFESS	SIONAL SAL								
514000 CLER/TECH/SE	ERV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						9.750	496,8

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						12.750	421,024
515000 OTH ACAD SAL	& WAGES							
516000 STUDENT WAGE	ES							
	SUBTOTAL NONFACULTY						32.050	1,230,714
BENEFITS	SUBTOTAL SALARIES & WAGES						35.740	1,424,38!
	SUBTOTAL BENEFITS							303,00
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							1,727,394
	TOTAL NET OPERATING EXPENSES							92,124
	COST OBJECT TOTAL							1,819,518



DEPARTMENTAL	
Fiscal Period July 1, 20	011 through June 30, 2012

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGE	S							
	SUBTOTAL NONFACULTY						0.200	3,283
	SUBTOTAL SALARIES & WAGES						0.200	3,283
BENEFITS								
	SUBTOTAL BENEFITS							223
	TOTAL PERSONAL SERVICES							3,50€
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							11,622
	COST OBJECT TOTAL							15,128

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							41,797
	COST OBJECT TOTAL							41,797

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							115,706
	COST OBJECT TOTAL							115,706

SUB PROGRAM: DEPARTMENT:									
COST OBJECT: DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACU	ULTY SALARIES								
		TOTAL Christie, Richard H						1.00	64,4
NONFACULTY 515000 OTH ACAD SAI	SUBTOTAL FACULTY L & WAGES	TOTAL 511000 TENURED FACULTY SALARIES						5.600 5.600	374,4 374,4
516000 STUDENT WAG	GES								
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							0.400 6.000	13,42 387,8

Fiscal Period July 1, 2011 through June 30, 2012

DEPARTMENT: COST OBJECT:			JOB		ANNUAL	PAY		PERMANEN
ESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGE
ACULTY 11000 TENURED FACULTY SALARIES								
	TOTAL Danielson, Lana M						1.00	112
	TOTAL Grandgenett, Nealy Frank						1.00	100
							1.00	
	TOTAL Shillingstad, Saundra Louise						1.00	64

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACUL	TY SALARIES								
		TOTAL Barnes, Paul E						1.00	84,82
		TOTAL 511000 TENURED FACULTY SALARIES						5.900	424,4
NONFACULTY 512000 ACADEMIC ADM	SUBTOTAL FACULTY							5.900	424,4
516000 Student Wage	s	TOTAL Barnes, Paul E TOTAL 512000 ACADEMIC ADMINISTRATION						1.00 0.600	84,82 51,97
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES	TOTAL 516000 STUDENT WAGES						0.260 0.860 6.760	4,17 56,14 480,5
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								124,07 604,6

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							12,85 <i>6</i>
	COST OBJECT TOTAL							617,521



Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:

DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Anderson, Theodore M						1.00	38,598
	TOTAL Erwin, Tyler J						1.00	32,000
	TOTAL Flores, Jason K						1.00	43,350
	TOTAL Gadsden, Christopher L						1.00	41,183
	TOTAL Herold, Robert R						1.00	63,902
	TOTAL Klosterman, Donald W						1.00	64,103
	TOTAL McKune, Russell						1.00	56,192
	TOTAL Mims, Jason L						1.00	55,000
	TOTAL Nelson, Timothy L						1.00	40,000
	TOTAL Richardson, Christopher C						1.00	32,800
	TOTAL Samland, Theodore D						1.00	52,081

Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: DEPARTMENT: COST OBJECT: JOB ANNUAL PAY PERMANENT TITLE **POSITION** TERM FTE DESCRIPTION CLASS **HOURS** RATE BUDGET TOTAL Saniuk, Michael Robert 1.00 35,000 TOTAL Scarpello, Jeanne Katherine 1.00 64,297 TOTAL Shires, Rose L 1.00 80,000 TOTAL Smith, Stephen D 1.00 57,160 TOTAL Walters II, Timothy P 1.00 30,000

1.00

23.120

23.120

42,658

1,467,329

1,467,329

TOTAL Schniepp, Lisa J

TOTAL 511000 TENURED FACULTY SALARIES

SUBTOTAL FACULTY

NONFACULTY

512000 ACADEMIC ADMINISTRATION

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
	TITLE	DOCUTION	JOB	TEDNA	ANNUAL	PAY	ETE	PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
514000 CLER/TECH/SERV WAGES								

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,453
	COST OBJECT TOTAL							5,453

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACULTY SALARIES								

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							209,84
	TOTAL PERSONAL SERVICES							1,000,148
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,014
	COST OBJECT TOTAL							1,020,162

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY	WAGES							
CLIDIOT	AL NONFACULTY						0	-27,329
	AL SALARIES & WAGES						0.000	-27,329
	ERSONAL SERVICES						0.000	-27,329
	BJECT TOTAL							-27,329

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							180,000
	COST OBJECT TOTAL							180,000

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSI	ONAL SAL							
516000 STUDENT WAGE	rs ·							
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						37.000 37.000	637,734 637,734
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							27,441 665,17t
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							003,17
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							434,82! 1,100,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							7,600
	COST OBJECT TOTAL							7,600

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,200
	COST OBJECT TOTAL							3,200

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGE	s							
	SUBTOTAL NONFACULTY						0.210	3,450
	SUBTOTAL SALARIES & WAGES						0.210	3,450
BENEFITS								
	SUBTOTAL BENEFITS							67
	TOTAL PERSONAL SERVICES							3,517
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,783
	COST OBJECT TOTAL							6,300

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:		
DEPARTMENT:		
COST OBJECT:		
DESCRIPTION	TITLE	POSITION

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							6,400
	COST OBJECT TOTAL							6,400

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:					
DEPARTMENT:					
COST OBJECT:					
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNU 3

GENERAL OPERATING BUDGET

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

Fiscal Period July 1, 2011 through June 30, 2012

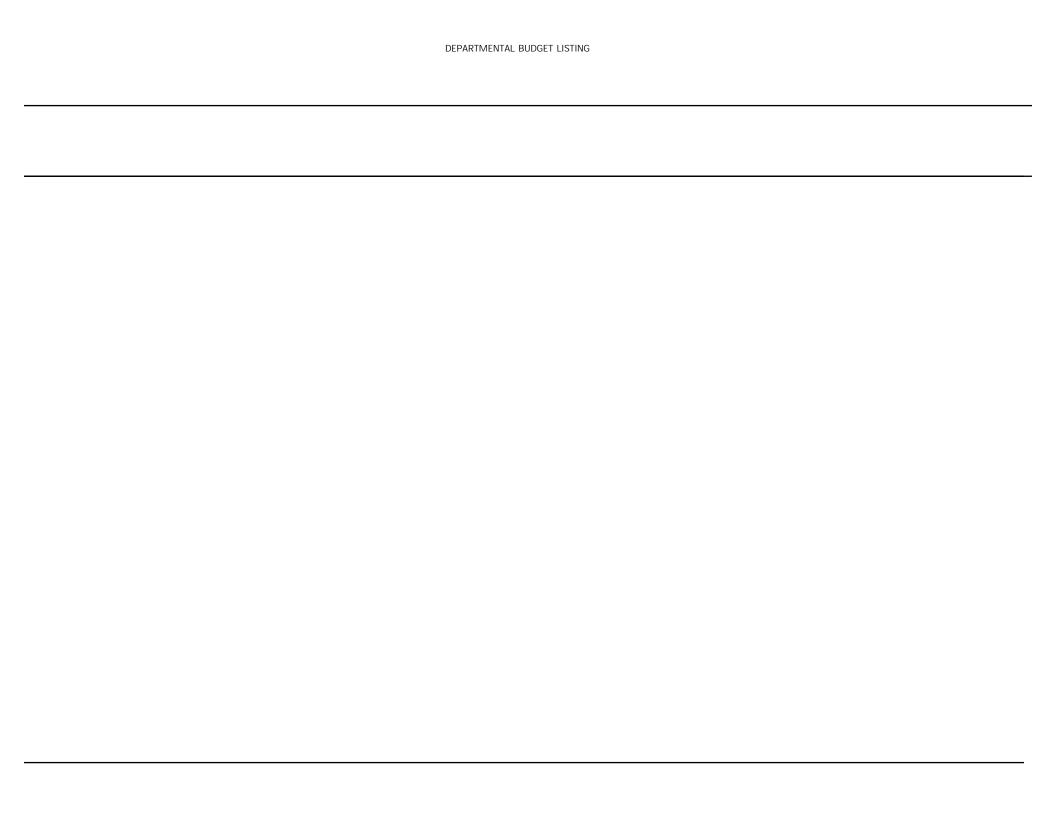
UNIVERSITY OF NEBRASKA AT OMAHA

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SIONAL SAL								
SUBTOTAL NONFACULTY							1.000	33,825
SUBTOTAL SALARIES & WAGES							1.000	33,825
SUBTOTAL BENEFITS								5,987
TOTAL PERSONAL SERVICES								39,812
COST OBJECT TOTAL								39,812
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES	SIONAL SAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES	SIONAL SAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES	SIONAL SAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES	SIONAL SAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES	SIONAL SAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES	SIONAL SAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES	SIONAL SAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES

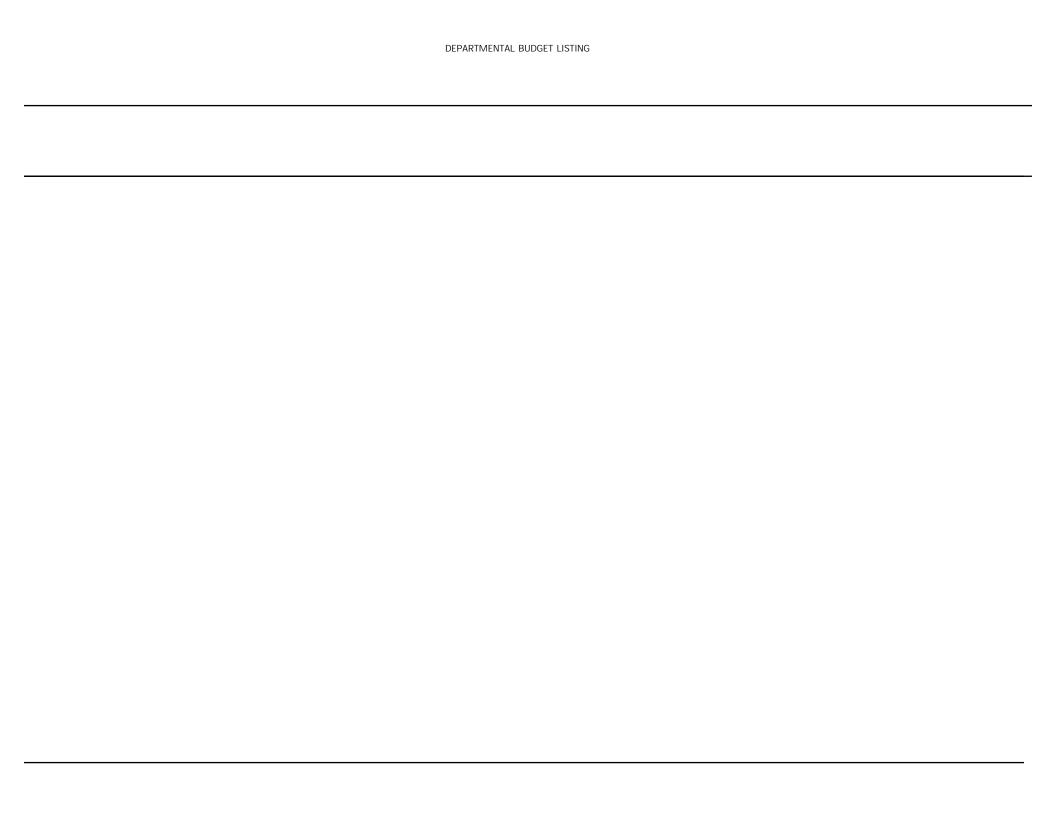
SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY S	ALARIES							
	UDTOTAL FACILITY						0	10.000
	UBTOTAL FACULTY						0	10,000
S	UBTOTAL SALARIES & WAGES						0.000	10,000
T	OTAL PERSONAL SERVICES							10,000
C	OST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			



.2 S 18 -571.95 TSARTMENTAL BUDGET LISTING.2-0 OTd (Fiscal Period July 1, 2011 through June 30, 2012) Tj 26.5 240Td (GEN



GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:			
DEPARTMENT:			
COST OBJECT:			
DESCRIPTION	TITLE	POSITION	JOB

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:	
DEPARTMENT:	
COST OBJECT:	
	TITLE

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
	TOTAL Shaw, James T						1.00	80,817
	TOTAL DeFrank, Audrey						1.00	83,433

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Shorb, Stephen Russell						1.00	158,417
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	158,417
513000 MGR/PROFESSIONAL SAL								

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:				JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE		POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
	TOTAL 5	14000 CLER/TECH/SERV WAGES						22.000	684,52
516000 STUDENT WAGES									
	TOTAL 5:	16000 STUDENT WAGES						10.590	173,557
	SUBTOTAL NONFACULTY	10000 STUDENT WAGES						42.590	1,423,072
	SUBTOTAL SALARIES & WAGES							55.590	2,347,02
BENEFITS									
	SUBTOTAL BENEFITS								571,646
OPERATING EXPENSE	TOTAL PERSONAL SERVICES								2,918,674
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								214,081
	COST OBJECT TOTAL								3,132,75

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,399,65
	COST OBJECT TOTAL							1,399,650

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							15,172
	COST OBJECT TOTAL							15,172

								_
SUB PROGRAM:								Ī
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	

GENERAL OPERATING BUDGET

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							50C
	COST OBJECT TOTAL							500

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							135,200
	COST OBJECT TOTAL							135,200

GENERAL OPERATING BUDGET

	DEPARTM	ENTAL BUDGET LISTING	
	Fiscal Period July	y 1, 2011 through June 30, 2012	
		of Nebraska at Omaha	
SUB PROGRAM:			
SUB FROGRAIVI.			
	TITLE		
	22		

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FA	ACULTY SALARIES							
	SUBTOTAL FACULTY						27.750	2,046,46
	SUBTOTAL SALARIES & WAGES						27.750	2,046,46
BENEFITS								
	SUBTOTAL BENEFITS							143,719
	TOTAL PERSONAL SERVICES							2,190,188
	COST OBJECT TOTAL							2,190,188

Fiscal Period July 1, 2011 through June 30, 2012

LINIU (EDOLE) (~-	NEBBAGKA		
UNIVERSITY	OΕ	NEBRASKA	ΑI	OMAHA

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FAC	ULTY SALARIES							
	TOTAL 511000 TENURED FACULTY SA	ALARIES					16.850	1,249,26
	SUBTOTAL FACULTY						16.850	1,249,26
	SUBTOTAL SALARIES & WAGES						16.850	1,249,26
BENEFITS								
	SUBTOTAL BENEFITS							78,92°
	TOTAL PERSONAL SERVICES							1,328,18
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							1,320,10
OF ENVITING EXILENCE								
	TOTAL NET OPERATING EXPENSES							1,273,67
	COST OBJECT TOTAL							2,601,85

GENERAL OPERATING BUDGET

	DEPARTM	ENTAL BUDGET LISTING	
	Fiscal Period July	y 1, 2011 through June 30, 2012	
		of Nebraska at Omaha	
SUB PROGRAM:			
SUB FROGRAIVI.			
	TITLE		
	22		

SUB PROGRAM: DEPARTMENT:									
COST OBJECT:		TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	PERMANENT
DESCRIPTION		IIILE	POSITION	CLASS	IERIVI	HOURS	RATE	FIE	BUDGET
FACULTY 511000 TENURED FACULTY SALAR	IES								
		TOTAL French, Jeffrey A						1.00	108,309
		TOTAL Johansen, Bruce E						1.00	93,857
		TOTAL Phaneuf, Cynthia Lynn						1.00	91,112
									,
		TOTAL 511000 TENURED FACULTY SALARIES						0.000	35,000
SUBTO	OTAL FACULTY							0	35,000
SUBTO	OTAL SALARIES & WAGES							0.000	35,000
	PERSONAL SERVICES								35,000
COST	OBJECT TOTAL								35,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:	
DEPARTMENT:	
COST OBJECT:	
	TITLE

		UNIVERSITY OF NE	BRASKA AT	OMAH

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FAC	CULTY SALARIES							
	SUBTOTAL FACULTY						0.850	200,82
	SUBTOTAL SALARIES & WAGES						0.850	200,82
BENEFITS								
	SUBTOTAL BENEFITS							18,029
	TOTAL PERSONAL SERVICES							218,852
	COST OBJECT TOTAL							218,852

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACU	JLTY SALARIES							
	SUBTOTAL FACULTY						7.200	139,082
	SUBTOTAL SALARIES & WAGES						7.200	139,082
BENEFITS								
	SUBTOTAL BENEFITS							21,766
	TOTAL PERSONAL SERVICES							160,848
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
514000 CLER/TECH	I/SERV WAGES								
		TOTAL 514000 CLER/TECH/SERV WAGES						0.000	O
	SUBTOTAL NONFACULTY							0	0
	SUBTOTAL SALARIES & WAGES							0.000	О
	TOTAL PERSONAL SERVICES								О
	COST OBJECT TOTAL								0

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT:								
COST OBJECT: DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIV	E - PERMANENT							
	TOTAL Saltzman, Rosalie C						0.50	40,072
513000 MGR/PROFESSI	TOTAL 512100 ADMINISTRATIVE - PERMAI	NENT					0.880	66,798
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						1.880 1.880	107,628 107,628
BENEFITS								
	SUBTOTAL BENEFITS							22,108
	TOTAL PERSONAL SERVICES							129,736
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							7,744
	COST OBJECT TOTAL							137,480

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSI	ONAL SAL							
514000 CLER/TECH/SER	RV WAGES							
515000 OTH ACAD SAL	& WAGES							
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						1.820 1.820	76,03 ² 76,03 ²
BEINEFITS								
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							18,465 94,499
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							94,49
	TOTAL NET OPERATING EXPENSES							14,841
	COST OBJECT TOTAL							109,340

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
FACULTY								
511000 TENURED FACU	LTY SALARIES							
	TOTAL F11000 TENUDED F10111 TV CALAD	IFO					0.000	457.057
	TOTAL 511000 TENURED FACULTY SALAR SUBTOTAL FACULTY	IES					2.000 2.000	156,051 156,051
	SUBTOTAL SALARIES & WAGES						2.000	156,051
BENEFITS								
	SUBTOTAL BENEFITS							43,128
	TOTAL PERSONAL SERVICES							199,179
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							205,67

GENERAL OPERATING BUDGET

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

								_
SUB PROGRAM:								Ξ
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	

Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET

BENEFITS

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
		TIT: 5	DOOLTION	JOB	TED. 4	ANNUAL	PAY		PERMANENT
DESCRIPTION		TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
BENEFITS									
DENETITS									
	OUDTOTAL DENESITO								252.25
	SUBTOTAL BENEFITS								258,850
	TOTAL PERSONAL SERVICES								258,850
	COST OBJECT TOTAL								258,850

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
SUBTO	OTAL BENEFITS							3,027

SUB PROGRAM:								
SUB PROGRAIVI.								
DEPARTMENT:								
COST OBJECT:								
BEGGERTION	TITLE	DOCITION	JOB	TEDM	ANNUAL	PAY	FTE	PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FIE	BUDGET

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULT	Y WAGES							
SUBTO	AL NONFACULTY						0	-279,830
SUBTO	AL SALARIES & WAGES						0.000	-279,839
TOTAL I	PERSONAL SERVICES							-279,839
COST C	BJECT TOTAL							-279,839

Fiscal Period July 1, 2011 through June 30, 2012

	UNIVERSITY OF N	EBRASKA AT OMAHA						
SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIONAL SAL								
	TOTAL Stoysich, Daniel J						1.00	35,372
	TOTAL Galardi, Matthew						1.00	70,428
	TOTAL Harr, James M						1.00	55,55६
	TOTAL Killion, Jay J						1.00	73,02€
	TOTAL Korber, Seth Thomas						1.00	47,815
	TOTAL Osborn, Matthew S						1.00	62,409
	TOTAL Suwondo, Rachmad						1.00	64,744
	TOTAL Buker, Andrew J TOTAL 513000 MGR/PROFESSIONAL SAL						1.00 9.250	74,111 467,90
516000 STUDENT WAGES							30	.2.770

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						22.200	680,141
	SUBTOTAL SALARIES & WAGES						22.200	680,141
BENEFITS								
	SUBTOTAL BENEFITS							123,313
	TOTAL PERSONAL SERVICES							803,45
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							389,50
	COST OBJECT TOTAL							1,192,960
	333. 32323 3.7NE							.,.,2,,00

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVE	E - PERMANENT							
513000 MGR/PROFESSI	TOTAL Bullock, Steve						1.00	115,00C
BENEFITS	TOTAL 513000 MGR/PROFESSIONAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES	SAL					2.000 2.000 2.000	78,779 88,779 88,779
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							27,982 116,761
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							614,06 ² 730,82:

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:	
DEPARTMENT:	
COST OBJECT:	
DESCRIPTION	TITLE

Fiscal Period July 1, 2011 through June 30, 2012

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SIONAL SAL								
SUBTOTAL NONFACULTY							0.190	11,703
SUBTOTAL SALARIES & WAGES							0.190	11,703
SUBTOTAL BENEFITS								2,072
TOTAL PERSONAL SERVICES								13,775
COST OBJECT TOTAL								13,775
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES	TITLE POSITION CLASS TERM IONAL SAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES	IONAL SAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES	IONAL SAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES	IONAL SAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFE	ESSIONAL SAL								
	SUBTOTAL NONFACULTY							1.000	51,250
	SUBTOTAL SALARIES & WAGES							1.000	51,250
BENEFITS									
	SUBTOTAL BENEFITS								9,071
	TOTAL PERSONAL SERVICES								60,321
	COST OBJECT TOTAL								60,321
	COST OBJECT TOTAL								00,32

SUB PROGRAM: DEPARTMENT:								
COST OBJECT: DESCRIPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	PERMANENT
	······	- Toomon	CLASS	TERROR	HOURS	RATE		BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							379,648
	COST OBJECT TOTAL							379,648

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,254,54
	COST OBJECT TOTAL							1,254,54

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:	
DEPARTMENT:	
COST OBJECT:	
	TITLE

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION	TITLE		POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACUI	.TY SALARIES								
	TOTAL Loukota TOTAL 511000 T SUBTOTAL FACULTY	a, Reiko Take ENURED FACULTY SALARIES						0.66 0.510 0.510	26,19 13,24 13,24
NONFACULTY 512100 ADMINISTRATIVI	E - PERMANENT								
513000 MGR/PROFESSI	TOTAL Gouttie	rre, Thomas						1.00	135,07
	TOTAL Turner,	Merry Ellen MGR/PROFESSIONAL SAL						1.00 0.460	100,00 46,17
514000 CLER/TECH/SEF		VIGR/PROFESSIONAL SAL						0.460	40,17
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							1.990 2.500	157,88 171,13
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								46,79 217,92
	TOTAL NET OPERATING EXPENSES								1,28

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							219,216

CLID DDOCDANA.			

SUB PROGRAM:									<u> </u>
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
512100 ADMINISTRATIV	'E - PERMANENT								
		TOTAL Gouttierre, Thomas						1.00	135,075
513000 MGR/PROFESS	IONAL SAL								
		TOTAL Yaseer, A						1.00	65,000
516000 STUDENT WAGE	ES								
	SUBTOTAL NONFACULTY							1.850	132,211
BENEFITS	SUBTOTAL SALARIES & WAGES							1.850	132,211
	SUBTOTAL BENEFITS								35,262
OPERATING EXPENSE	TOTAL PERSONAL SERVICES								167,473
OFERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								2,869
	COST OBJECT TOTAL								170,342



Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFE	SSIONAL SAL							
	TOTAL Hardt, Emily M						1.00	33,600
	SUBTOTAL NONFACULTY						0.980	32,800
	SUBTOTAL SALARIES & WAGES						0.980	32,800
BENEFITS								
	SUBTOTAL BENEFITS							9,065
	TOTAL PERSONAL SERVICES							41,865
	COST OBJECT TOTAL							41,865

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							30,869
	COST OBJECT TOTAL							30,869

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSI	ONAL SAL							
	TOTAL Stahl, Jennifer A						1.00	43,677
	SUBTOTAL NONFACULTY						0.040	1,982
BENEFITS	SUBTOTAL SALARIES & WAGES						0.040	1,982
	SUBTOTAL BENEFITS							625
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							2,607
	TOTAL NET OPERATING EXPENSES							57,393
	COST OBJECT TOTAL							60,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							21,075
	COST OBJECT TOTAL							21,075

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

SUB PROGRAM: DEPARTMENT:								
COST OBJECT: DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIONAL SAL								
	TOTAL Turner, Merry Ellen						1.0m (0 0 0 sc (46,170) T

Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:		

DEPARTMENT: COST OBJECT:									
DESCRIPTION	TII	TLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							14.870 14.870	650,35°

157,207

807,56

542,43

1,350,000

TOTAL PERSONAL SERVICES

OPERATING EXPENSE

TOTAL NET OPERATING EXPENSES

OOCT OR IFOT TOTAL

COST OBJECT TOTAL

SUBTOTAL BENEFITS

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY 511000 TENURED FACUL	TY SALARIES								
NONFACULTY 513000 MGR/PROFESSION	SUBTOTAL FACULTY ONAL SAL							0	3,07
514000 CLER/TECH/SER	RV WAGES								
517000 OTH SAL/WAG/	PERS SRV	TOTAL Schwartz, Elizabeth Shanti						1.00	34,85
	SUBTOTAL NONFACULTY							2.890	100,48
BENEFITS	SUBTOTAL SALARIES & WAGES							2.890	103,56
	SUBTOTAL BENEFITS								24,99
OPERATING EXPENSE	TOTAL PERSONAL SERVICES								128,56
	TOTAL NET OPERATING EXPENSES								141,44
	COST OBJECT TOTAL								270,00

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							39,876
	COST OBJECT TOTAL							39,876

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DECORPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	PERMANENT
DESCRIPTION	IIILL	1 03111011	CLASS	TEIXIVI	HOURS	RATE	1112	BUDGET
OPERATING EXPENSE								

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT:									
COST OBJECT:		TITLE	DOCUTION	JOB	TEDM	ANNUAL	PAY	ETE.	PERMANENT
DESCRIPTION		TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
NONFACULTY 513000 MGR/PROFESSI	ONAL SAL								
		TOTAL Cassiday, David Andrews						1.00	45,417
514000 CLER/TECH/SER	RV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						3.750	159,507
516000 STUDENT WAGE	SS .	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	54,501
		TOTAL 516000 STUDENT WAGES						0.470	7,644
	SUBTOTAL NONFACULTY							5.720	221,652
BENEFITS	SUBTOTAL SALARIES & WAGES							5.720	221,652
	SUBTOTAL BENEFITS								59,441
OPERATING EXPENSE	TOTAL PERSONAL SERVICES								281,093
	TOTAL NET OPERATING EXPENS	ES							25,422
	COST OBJECT TOTAL								306,515

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:	
DEPARTMENT:	
COST OBJECT:	
	TITLE

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							17,561
	COST OBJECT TOTAL							17,561

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFE	SSIONAL SAL								
		TOTAL Cassiday, David Andrews						1.00	45,417
		TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	64,45
	SUBTOTAL NONFACULTY	10 ME 0 10000 MON 1 NO. 200.0 M. 2 0 ME						1.500	64,45
	SUBTOTAL SALARIES & WAGES							1.500	64,453
BENEFITS									
	SUBTOTAL BENEFITS								20,315
	TOTAL PERSONAL SERVICES								84,768
	COST OBJECT TOTAL								84,768

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							627,528
	COST OBJECT TOTAL							627,528

Fiscal Period July 1, 2011 through June 30, 2012

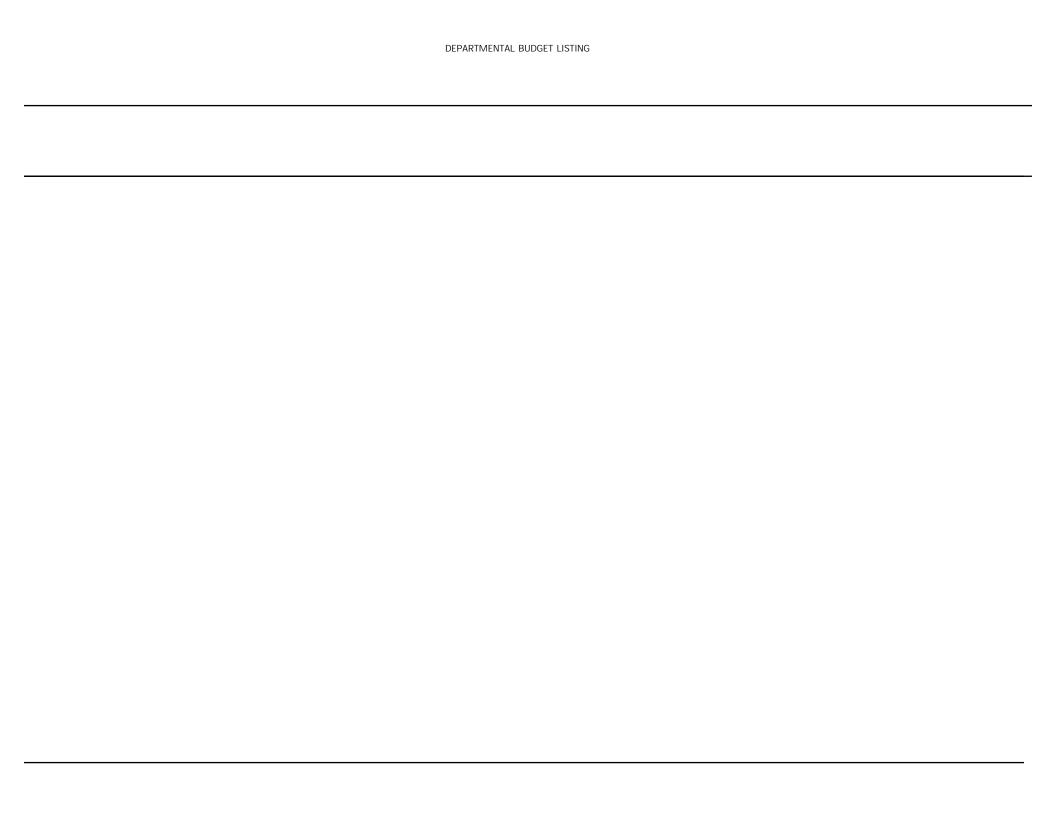
UNIVERSITY OF	NFRRASKA A	AHAMO TA
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SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PRO	FESSIONAL SAL								
		TOTAL Galardi, Matthew						1.00	70,4
		TOTAL Killion, Jay J						1.00	73,0
		TOTAL Korber, Seth Thomas						1.00	47,8
		TOTAL Suwondo, Rachmad						1.00	64,7
		TOTAL Buker, Andrew J						1.00	74,1
	SUBTOTAL NONFACULTY	TOTAL 513000 MGR/PROFESSIONAL SAL						10.720 10.720	769,4 769,4
BENEFITS	SUBTOTAL NUMFACULTY SUBTOTAL SALARIES & WAGES							10.720	769,4 769,4
	SUBTOTAL BENEFITS								209,2

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							978,730
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							8,835
	COST OBJECT TOTAL							987,56

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESS	IONAL SAL							
	TOTAL 513000 MGR/PROFESSIONAL	SAL					2.000	131,625
	SUBTOTAL NONFACULTY						2.000	131,625
BENEFITS	SUBTOTAL SALARIES & WAGES						2.000	131,625
DEINEI 113								
	SUBTOTAL BENEFITS							36,377
	TOTAL PERSONAL SERVICES							168,002
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							62,992
	COST OBJECT TOTAL							230,99



SUB PROGRAM:					
DEPARTMENT:					
COST OBJECT:					
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
COST OBJECT:			IOD		ANNUAL	DAV		PERMANENT
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	HOURS	PAY RATE	FTE	BUDGET
TOTAL NE	T OPERATING EXPENSES							53,647
COST OB	JECT TOTAL							904,810

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SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFES	SSIONAL SAL								
		TOTAL Peterson, Jonathan E						1.00	63,239
		TOTAL 513000 MGR/PROFESSIONAL SAL						1.710	90,074
	SUBTOTAL NONFACULTY							1.710	90,074
	SUBTOTAL SALARIES & WAGES							1.710	90,074
BENEFITS									
	SUBTOTAL BENEFITS								24,893
	TOTAL PERSONAL SERVICES								114,967
	COST OBJECT TOTAL								114,967

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESS	SIONAL SAL							
	TOTAL Killion, Jay J						1.00	73,026
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.480	72,298
	SUBTOTAL NONFACULTY						1.480	72,298
DENIEFITO	SUBTOTAL SALARIES & WAGES						1.480	72,298
BENEFITS								
	CUDTOTAL DENIETTS							00.70-
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							22,787 95,085
OPERATING EXPENSE	TOTAL I ENGOINE SERVICES							73,000
	TOTAL NET OPERATING EXPENSES							710,659
	COST OBJECT TOTAL							805,74

DELYMENTAL BODGET LIGHTING

POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
					1.00	63,239
SAL					1.290 1.290	76,829 76,829
					1.290	76,829
						20,145
						96,974
						145,526 242,500

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000



Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY	OF	NEBRASKA	ΔТ	
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SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIV	E - PERMANENT								
513000 MGR/PROFESS	IONAL SAL								
514000 CLER/TECH/SE	RV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	139,11
516000 STUDENT WAGE	ES.	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	130,08
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							7.930 7.930	417,65 417,65
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								112,25 529,91
	TOTAL NET OPERATING EXPENS	SES							85,58 615,50

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESS	IONAL SAL								
514000 CLER/TECH/SE	RV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	124,702
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES	TOTAL 514000 CLER/TECH/SERV WAGES						5.000 7.000 7.000	228,63(353,33(353,33(
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								97,653 450,99
	TOTAL NET OPERATING EXPENS	ES							1,606,90 2,057,89

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANEN BUDGE
NONFACULTY 513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	155,

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
	TITLE	DOCITION	JOB	TEDM	ANNUAL	PAY	ETE	PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET

GENERAL OPERATING BUDGET

	DEPARTM	ENTAL BUDGET LISTING	
	Fiscal Period July	y 1, 2011 through June 30, 2012	
		of Nebraska at Omaha	
SUB PROGRAM:			
SUB FROGRAIVI.			
	TITLE		
	22		

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:	
COST OBJECT:	
	TITLE

GENERAL OPERATING BUDGET

	DEPARTM	ENTAL BUDGET LISTING	
	Fiscal Period July	y 1, 2011 through June 30, 2012	
		of Nebraska at Omaha	
SUB PROGRAM:			
SUB FROGRAIVI.			
	TITLE		
	22		

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							160,488
	TOTAL PERSONAL SERVICES							746,150
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							114,786
	COST OBJECT TOTAL							860,93



GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

ESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
ONFACULTY 13000 MGR/PROFESSIONAL SAL			CLASS		HOUNS	MATE		BOBGE
14000 CLER/TECH/SERV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	220,8
16000 STUDENT WAGES	TOTAL 514000 CLER/TECH/SERV WAGES						22.000	922,7

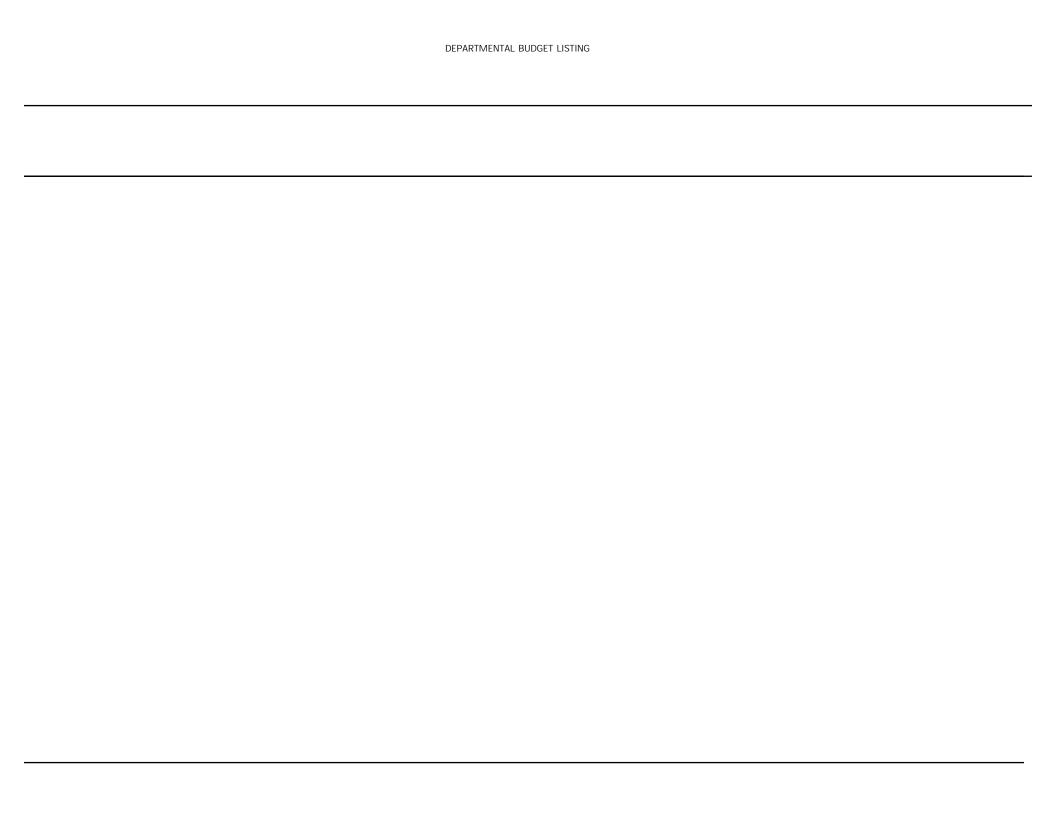
DELYMENTAL BODGET LIGHTING

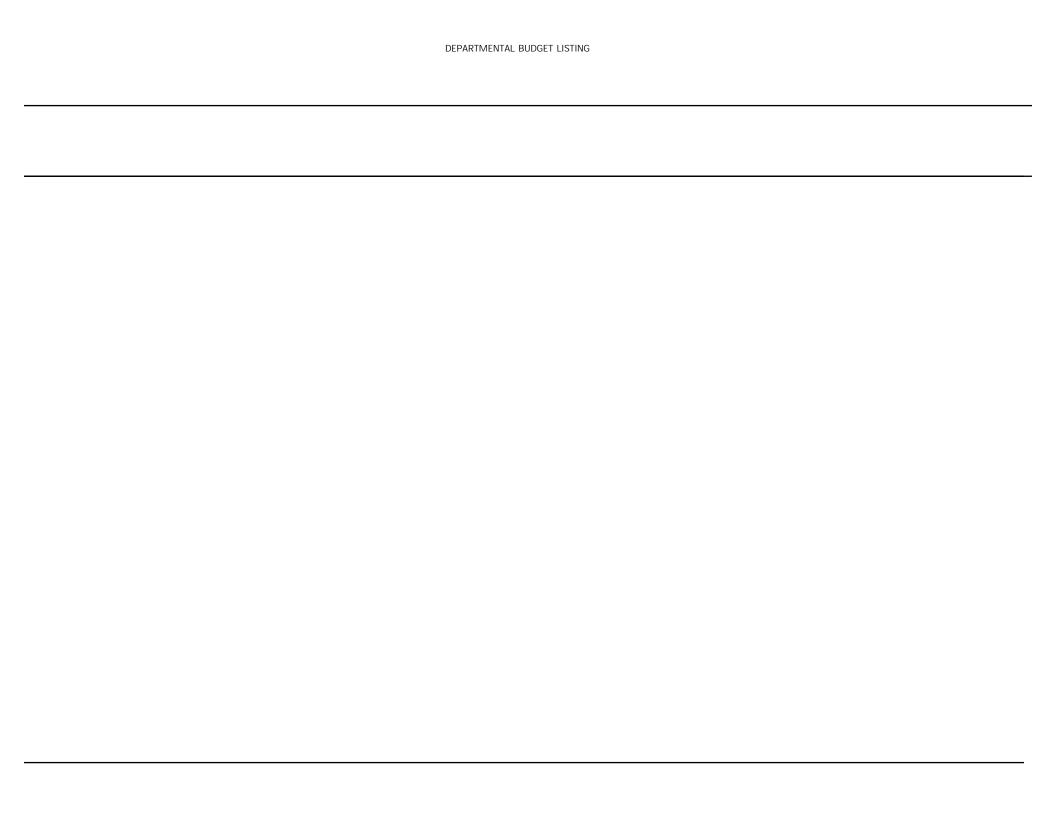
SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.230	15,229
	SUBTOTAL NONFACULTY						25.450	1,162,455
	SUBTOTAL SALARIES & WAGES						25.450	1,162,455
BENEFITS								
	SUBTOTAL BENEFITS							313,584
	TOTAL PERSONAL SERVICES							1,476,039
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							97,832
	COST OBJECT TOTAL							1,573,871

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,240,83
	COST OBJECT TOTAL							5,240,83

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSI	ONAL SAL							
516000 STUDENT WAGE	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	266,65:
517000 OTH SAL/WAG/	PERS SRV							
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						5.010 5.010	292,04- 292,04-
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							75,418 367,46:
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							11,676 379,138





SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
	SUBTOTAL BENEFITS							2,086
	TOTAL PERSONAL SERVICES							2,086
	COST OBJECT TOTAL							2,086

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518965 NEGATIVE BUDGET-OFFICE	SERVICE WAGES							
SUBTO1	TAL NONFACULTY						0	-160,782
SUBTOT	TAL SALARIES & WAGES						0.000	-160,782
TOTAL I	PERSONAL SERVICES							-160,782
COST C	DBJECT TOTAL							-160,782

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT:									
COST OBJECT: DESCRIPTION	тіт	ſLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESS	IONAL SAL								
514000 CLER/TECH/SE	RV WAGES								
	SUBTOTAL NONFACULTY	AL 514000 CLER/TECH/SERV WAGES						3.000 4.000	86,488 147,988
BENEFITS	SUBTOTAL SALARIES & WAGES							4.000	147,988
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								60,295 208,283
OPERATING EXPENSE	. S. I.E. I ENGOINE SERVISES								
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL								2,295,63 2,503,92

SUB PROGRAM:							
DEPARTMENT:							
COST OBJECT:							
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FA	ACULTY SALARIES							
	SUBTOTAL FACULTY						0	11,063
	SUBTOTAL SALARIES & WAGES						0.000	11,063
BENEFITS								
	SUBTOTAL BENEFITS							751
	TOTAL PERSONAL SERVICES							11,814
	COST OBJECT TOTAL							11,814

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							18,880
	COST OBJECT TOTAL							18,880

SUB PROGRAM:					
DEPARTMENT:					
COST OBJECT:					
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFE	ESSIONAL SAL							
	SUBTOTAL NONFACULTY						0	4,521
	SUBTOTAL SALARIES & WAGES						0.000	4,521
BENEFITS								
	SUBTOTAL BENEFITS							307
	TOTAL PERSONAL SERVICES							4,828
	COST OBJECT TOTAL							4,828

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:		
DEPARTMENT:		
COST OBJECT:		
DESCRIPTION	TITLE	POSITION

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACU	JLTY SALARIES							
	SUBTOTAL FACULTY						0	6,000
	SUBTOTAL SALARIES & WAGES						0.000	6,000
	TOTAL PERSONAL SERVICES							6,000
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							12,000

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFE	ESSIONAL SAL							
	SUBTOTAL NONFACULTY						0	9,631
	SUBTOTAL SALARIES & WAGES						0.000	9,631
BENEFITS								
	SUBTOTAL BENEFITS							654
	TOTAL PERSONAL SERVICES							10,285
	COST OBJECT TOTAL							10,285

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVI	/E - PERMANENT								
		TOTAL Christensen, John						1.00	262,3
	SUBTOTAL NONFACULTY							0.040	11,02
	SUBTOTAL SALARIES & WAGES							0.040	11,02
BENEFITS									
	SUBTOTAL BENEFITS								1,95
	TOTAL PERSONAL SERVICES					1.00			

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFE	ESSIONAL SAL								
	SUBTOTAL NONFACULTY							1.000	44,000
	SUBTOTAL SALARIES & WAGES							1.000	44,000
BENEFITS									
	SUBTOTAL BENEFITS								7,788
	TOTAL PERSONAL SERVICES								51,788
	COST OBJECT TOTAL								51,788

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVE - PERMANENT								

SUB PROGRAM:								
SUB PROGRAIVI.								
DEPARTMENT:								
COST OBJECT:								
BEGGERTION	TITLE	DOCITION	JOB	TEDM	ANNUAL	PAY	FTE	PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FIE	BUDGET

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							25,020
	COST OBJECT TOTAL							25,020

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

TITLE	

SUB PROGRAM:								
SUB PROGRAIVI.								
DEPARTMENT:								
COST OBJECT:								
BEGGERTION	TITLE	DOCITION	JOB	TEDM	ANNUAL	PAY	FTE	PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FIE	BUDGET

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIO	ONAL SAL								
514000 CLER/TECH/SER	RV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						3.010	163,52
		TOTAL O'Dell, Carmell A						1.00	24,960
517000 OTH SAL/WAG/I	PERS SRV	TOTAL 514000 CLER/TECH/SERV WAGES						0.840	19,45
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							14.590 14.590	358,94 358,94
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								62,510 421,45
	TOTAL NET OPERATING EXPENS	ES							7,43 ⁻ 428,88

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	81,473
	TOTAL King-Ward, Mona Lisa						1.00	29,000
515000 OTH ACAD SAL & WAGES								

Fiscal Period July 1, 2011 through June 30, 2012

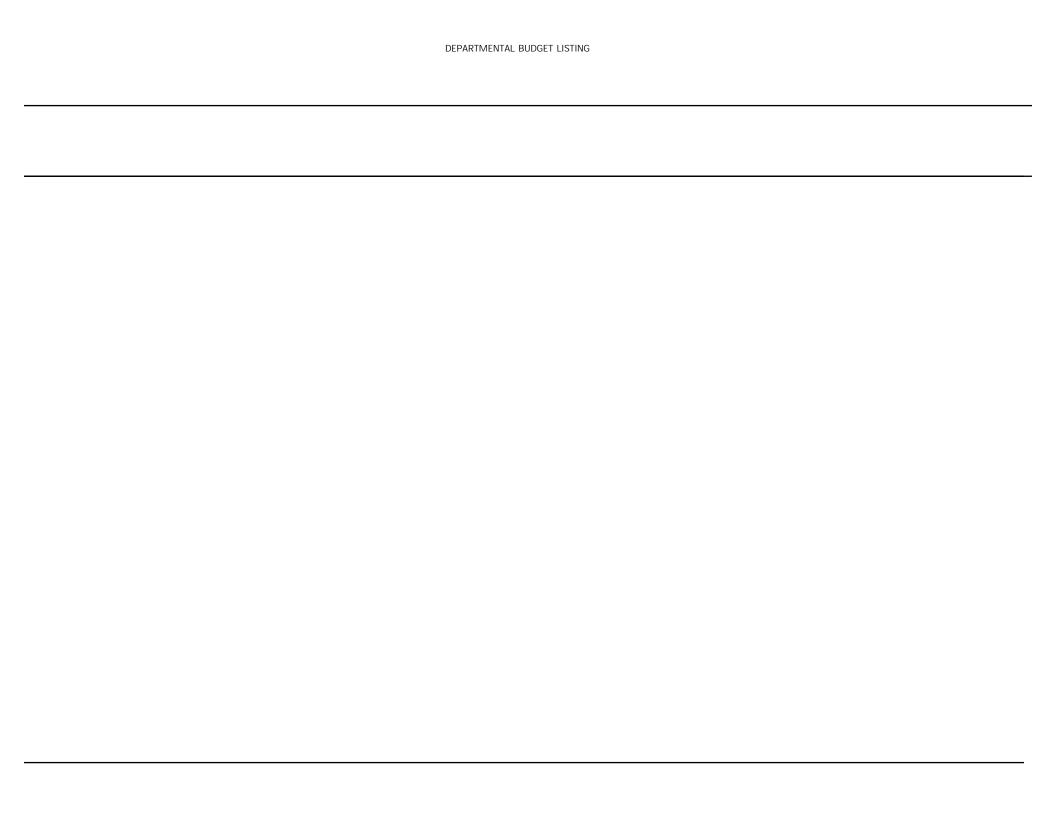
SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES	S							
	SUBTOTAL NONFACULTY						0.380	6,262
	SUBTOTAL SALARIES & WAGES						0.380	6,262
BENEFITS								
	SUBTOTAL BENEFITS							425
	TOTAL PERSONAL SERVICES							6,687
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							23,371
	COST OBJECT TOTAL							30,058

GENERAL OPERATING BUDGET

DEPARTMENTAL DIRECT LISTING
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIONAL SAL								
	TOTAL Womble, Lamarr J						1.00	4

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	



SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
TOTAL PE	RSONAL SERVICES							458,174
COST OBJ	IECT TOTAL							458,174

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:	
DEPARTMENT:	
COST OBJECT:	
	TITLE

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:	
COST OBJECT:	
	TITLE

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS									
	SUBTOTAL BENEFITS								1,936
	TOTAL PERSONAL SERVICES								1,936
	COST OBJECT TOTAL								1,936

GENERAL OPERATING BUDGET

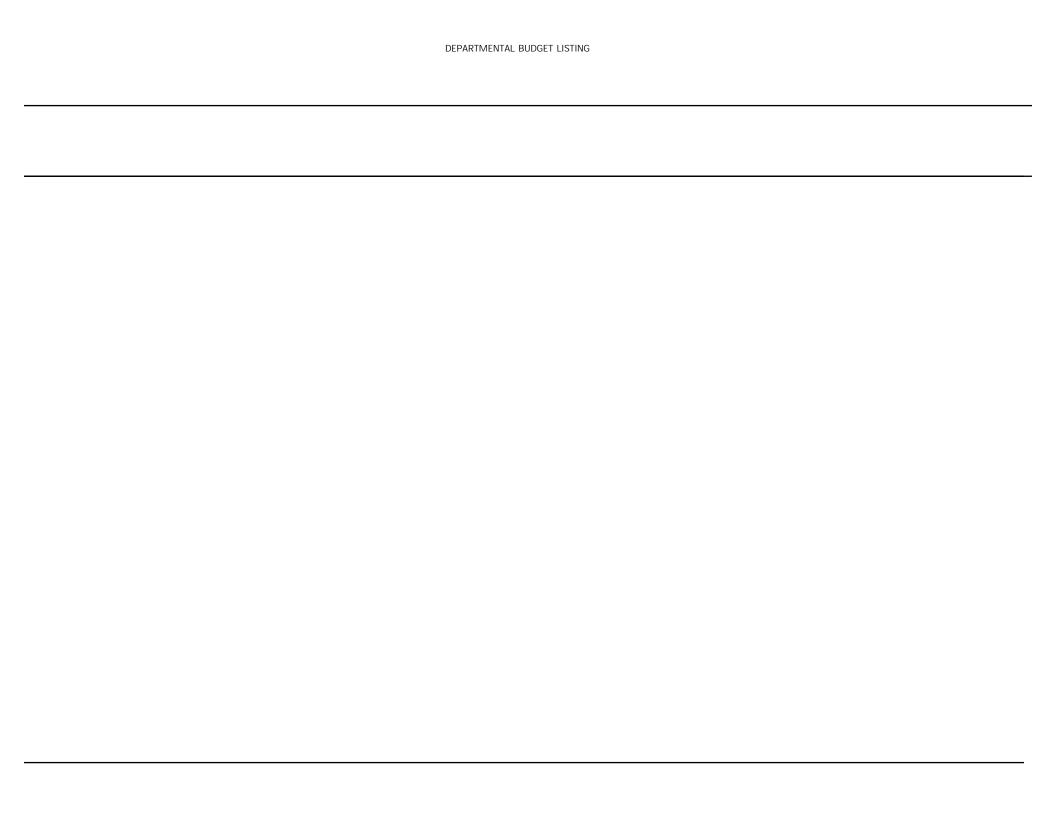
DEPARTMENTAL DIRECT LISTING
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 201 -7 18 -1/9 6.95 25TMENTAL4riod GENERINGOPERI5 -1G

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							32,500
	COST OBJECT TOTAL							32,500

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:		
COST OBJECT:		
COST OBJECT.		
	TITLE	



SUB PROGRAM:							
DEPARTMENT:							
COST OBJECT:							
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTEUNTEOTNITY @FUNEB

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 514000 CLER/TECH/SE	RV WAGES							
517000 OTH SAL/WAG/	PERS SRV							
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						1.150 1.150	25,75 ² 25,75 ²
BENEFITS								
	SUBTOTAL BENEFITS							7,158
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							32,912
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							10,088 43,000
	SOUT OBJECT TOTAL							43,00

GENERAL OPERATING BUDGET

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:		
COST OBJECT:		
COST OBJECT.		
	TITLE	

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSION	ONAL SAL							
514000 CLER/TECH/SEF	RV WAGES							
515000 OTH ACAD SAL	& WAGES							
516000 STUDENT WAGE	TS .							
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						3.740 3.740	120,193 120,193
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							37,155 157,348
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							49,788 207,136



Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIONAL SAL								
	TOTAL Padrnos, Jean M						1.00	62,0
514000 CLER/TECH/SERV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						3.710	189,65
	TOTAL Stanek, Nancy A						1.00	28,71
	TOTAL French, Tammie						1.00	42,87
	TOTAL Stradling, Patsy G						1.00	29,18
	TOTAL Aldridge, Jillian Faye						1.00	28,00
	TOTAL Miller, Kayla Mae						1.00	30,00
516000 STUDENT WAGES	TOTAL 514000 CLER/TECH/SERV WAGES						3.200	97,93
SUBTOTAL NONF, SUBTOTAL SALAR BENEFITS							7.650 7.650	299,7' 299,7'

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							90,571
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							390,34
0. 2								
	TOTAL NET OPERATING EXPENSES							56,679
	COST OBJECT TOTAL							447,023

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM:							
DEPARTMENT:							
COST OBJECT:							
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTEF47

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSI	ONAL SAL							
514000 CLER/TECH/SER	TOTAL 513000 MGR/PROFESSION RV WAGES	NAL SAL					2.000	103,55
516000 STUDENT WAGE	TOTAL Moeller, James Duane						1.00	26,264
	SUBTOTAL NONFACULTY						2.300	108,719
BENEFITS	SUBTOTAL SALARIES & WAGES						2.300	108,719
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							32,29; 141,012
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							51,500 192,512

Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
514000 CLER/TECH/	SERV WAGES								
		TOTAL Collins, Arnisha J						1.00	24,284
	SUBTOTAL NONFACULTY							0.350	8,499
	SUBTOTAL SALARIES & WAGES							0.350	8,499
BENEFITS									
	SUBTOTAL BENEFITS								2,680
	TOTAL PERSONAL SERVICES								11,179

COST OBJECT TOTAL

11,179

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROF	ESSIONAL SAL								
514000 CLER/TECH	I/SERV WAGES								
		TOTAL Coleman, Stacey C						1.00	34,012
	SUBTOTAL NONFACULTY							0.640	37,079
	SUBTOTAL SALARIES & WAGES							0.640	37,079
BENEFITS									

SUB PROGRAM: DEPARTMENT:								
COST OBJECT: DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE			02100		HOOKS	TOTTE		BOBOLI
	TOTAL NET OPERATING EXPENSES							260,97!
	COST OBJECT TOTAL							260,97!

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							13,500
	COST OBJECT TOTAL							13,500

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 514000 CLER/TECH/SER	V WAGES								
516000 STUDENT WAGES	s	TOTAL 514000 CLER/TECH/SERV WAGES						16.000	377,96
	SUBTOTAL NONFACULTY							22.830	489,87
BENEFITS	SUBTOTAL SALARIES & WAGES							22.830	489,87
	SUBTOTAL BENEFITS								113,26

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Period July 1, 2011, through June 20

SUB PROGRAM:			
DEPARTMENT:			
COST OBJECT:			
	TITL 5	DOCITION	JOB
DESCRIPTION	TITLE	POSITION	CLASS

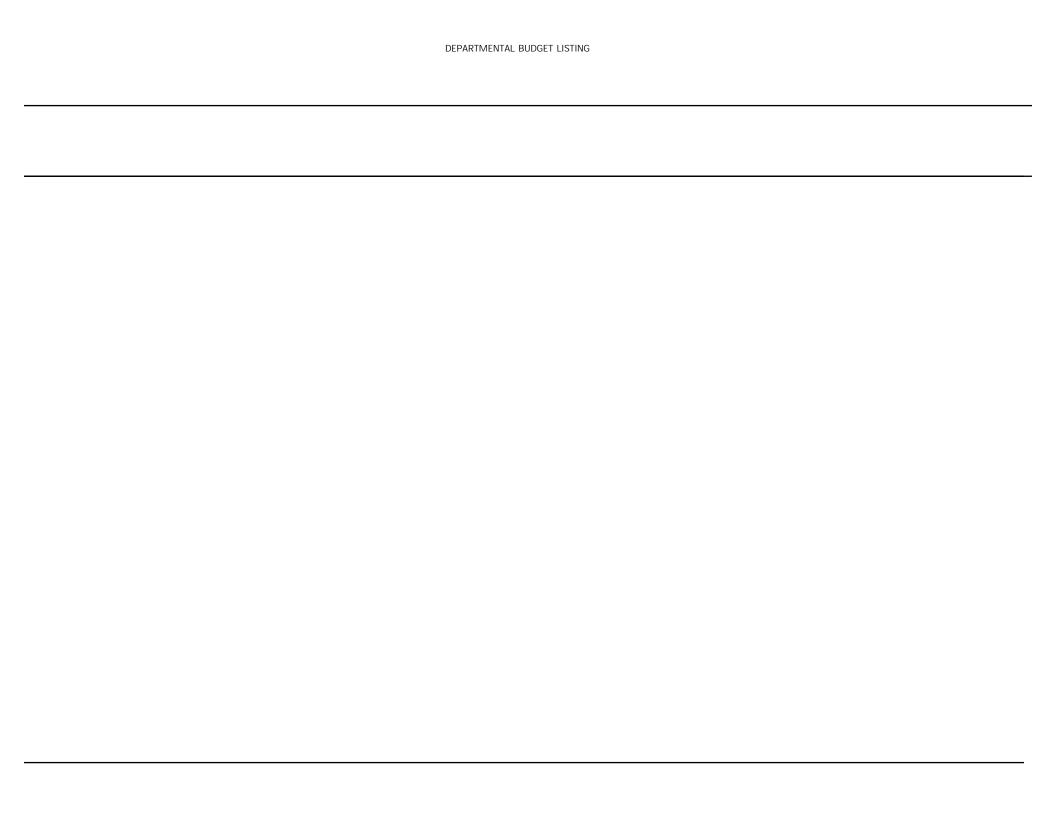
GENERAL OPERATING BUDGET

DEPARTMENTAL DIRECT LISTING
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIO	ONAL SAL								
514000 CLER/TECH/SER	RV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	81,6
		TOTAL Jacobsen, Rick L						1.00	23,7
		TOTAL Jacobsen, Rick L						1.00	23,7
516000 STUDENT WAGE	S	TOTAL Rohrer, Fay E TOTAL 514000 CLER/TECH/SERV WAGES						1.00 6.200	37, ²
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							16.860 16.860	377,0 377,0
ODEDATING EVERYOR	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								72,3 449,
OPERATING EXPENSE									

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							174,853
	COST OBJECT TOTAL							624,30



SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

DEPARTMENT: COST OBJECT:				100		481811141	DAY		DEDMANIEN
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANEN BUDGE
IONFACULTY 513000 MGR/PROFESSIONAL S	SAL								
514000 CLER/TECH/SERV WAG	GES	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	173,3
		TOTAL Rohrer, Fay E						1.00	37,
16000 STUDENT WAGES		TOTAL 514000 CLER/TECH/SERV WAGES						18.550	466,
SU	BTOTAL NONFACULTY BTOTAL SALARIES & WAGES							32.480 32.480	818, 818,
ENEFITS									

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:		DODITION	JOB	T-0.4	ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							187,856 1,006,47:
	TOTAL NET OPERATING EXPENSES							1,132uXN

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

DEPARTMENT: COST OBJECT:			JOB		ANNULAL	DAV		PERMANEN
DESCRIPTION	TITLE	POSITION	CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	BUDGE
Nonfaculty 512100 Administrative - Permanent								
	TOTAL Blanke, Daniel TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.00 0.200	120, ⁻ 25,4
13000 MGR/PROFESSIONAL SAL							0.200	25/
514000 CLER/TECH/SERV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	370,
	TOTAL Kimble, David TOTAL 514000 CLER/TECH/SERV WAGES						1.00 2.000	40, 57,7
515000 OTH ACAD SAL & WAGES								
516000 STUDENT WAGES								
517000 OTH SAL/WAG/PERS SRV								
SUBTOTAL NONFA SUBTOTAL SALAR							34.570 34.570	897,; 897,;
BENEFITS								

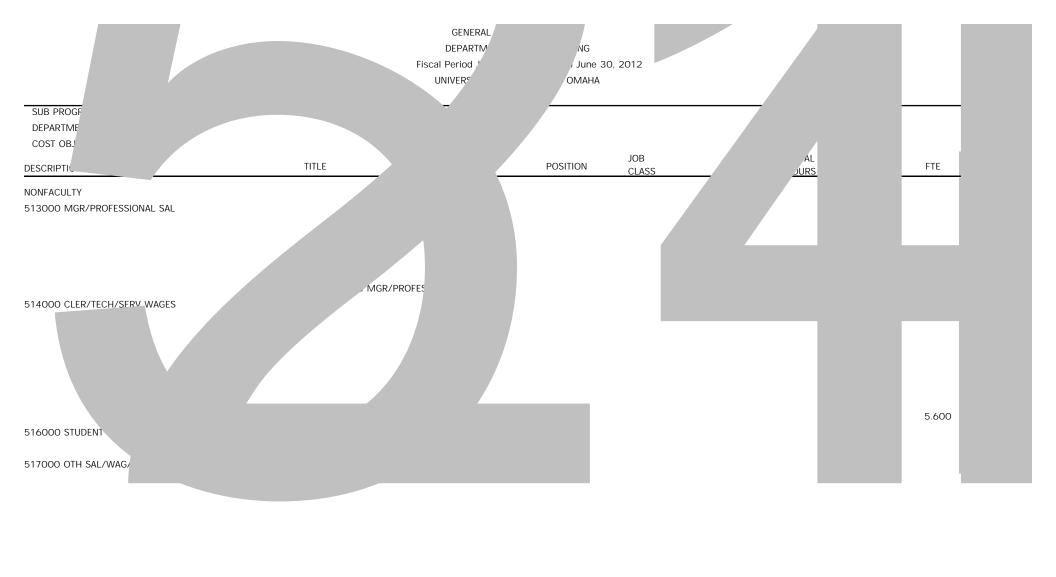
SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET

GENERAL OPERATING BUDGET

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012



GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY C	OF NERRASKA	ΑΗ ΟΝΛΑΗΑ
OINIVERSITI C	I NEDIKASIKA	AT CIVIALIA

SUB PROGRAM:							
DEPARTMENT:							
COST OBJECT:				6,630			
DESCRIPTION	MG61136	253305	TITLE 12		1. MG1332 3 -4 Q q 216IQB135E2701A(ent H6 CLASS	31th56-02 8NNUAL -51.7 12 T BA X8: ERM HOURS RATE	1 -1BUDTI -51.7 PERMANENT FTE BUDGET

NONFACULTYent Health56-0200)

								_
SUB PROGRAM:								Ī
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFE	SSIONAL SAL								
514000 CLER/TECH/	SERV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						3.490	167,571
		TOTAL O'Dell, Carmell A						1.00	24,960
	SUBTOTAL NONFACULTY	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	34,112 201,683
BENEFITS	SUBTOTAL SALARIES & WAGES							4.990	201,683
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES COST OBJECT TOTAL								31,867 233,550 233,550

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 514000 CLER/TECH/SER	RV WAGES							
516000 STUDENT WAGE	TOTAL Coleman, Stacey C						1.00	34,012
	SUBTOTAL NONFACULTY						1.170	24,277
BENEFITS	SUBTOTAL SALARIES & WAGES						1.170	24,277
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							1,503 25,780
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							9,681 35,461

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							18,761
	COST OBJECT TOTAL							18,761

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							62,820
	COST OBJECT TOTAL							62,820

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVE	- PERMANENT								
513000 MGR/PROFESSIO	NAL SAL	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.800	265,25 ⁻
		TOTAL Oatman, Ann M						1.00	85,370
514000 CLER/TECH/SERV	/ WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						2.980	233,220
517000 OTH SAL/WAG/PERS SRV		TOTAL 514000 CLER/TECH/SERV WAGES						2.000	62,964
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							7.180 7.180	568,018 568,018

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSI	IONAL SAL							
	SUBTOTAL NONFACULTY						1.000	61,550
	SUBTOTAL SALARIES & WAGES						1.000	61,550
BENEFITS								
	SUBTOTAL BENEFITS							17,010
	TOTAL PERSONAL SERVICES							78,560
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							53,400
	COST OBJECT TOTAL							131,960

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:	
DEPARTMENT:	
COST OBJECT:	
	TITLE

Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	206,800
516000 STUDENT WAGES	TOTAL 514000 CLER/TECH/SERV WAGES						4.750	147,078
517000 OTH SAL/WAG/PERS SRV								

SUBTOTAL NONFACULTY OUT H SAL/WAG/PERS SRV

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAG	GES							
	SUBTOTAL NONFACULTY						0.280	4,549
	SUBTOTAL SALARIES & WAGES						0.280	4,549
BENEFITS								
	SUBTOTAL BENEFITS							309
	TOTAL PERSONAL SERVICES							4,858
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							79,858

Fiscal Period July 1, 2011 through June 30, 2012

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CIVIVEICOITI	0.	TAL DIG TOTAL	,	CIVITATION

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVE	- PERMANENT							
513000 MGR/PROFESSIO	TOTAL Schleifer, Stanley B						1.00	106,000
514000 CLER/TECH/SER	TOTAL 513000 MGR/PROFESSIONAL	SAL					2.000	110,05
516000 STUDENT WAGES	S							
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						3.670 3.670	184,85 184,85
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							48,793 233,64
e. Elemine En Engl	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							46,95° 280,60

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSI	ONAL SAL								
514000 CLER/TECH/SER	RV WAGES								
516000 Student Wage	ES .	TOTAL 514000 CLER/TECH/SERV WAGES						10.000	295,8
		TOTAL 516000 STUDENT WAGES						2.110	34,6
517000 OTH SAL/WAG/	PERS SRV	TOTAL STOOGG STUDENT WAGES						2.110	34,0
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							13.300 13.300	388,1 388,1
BENEFITS									
ODEDATING EVOCAGE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								94,2 482,4
OPERATING EXPENSE									

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
			JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
TOTAL NE	OPERATING EXPENSES							1,247
COST OBJ	ECT TOTAL							483,739

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							604,88
	COST OBJECT TOTAL							604,88

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:	
DEPARTMENT:	
COST OBJECT:	
	TITLE

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SUB PROGRAM:								Ī
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	

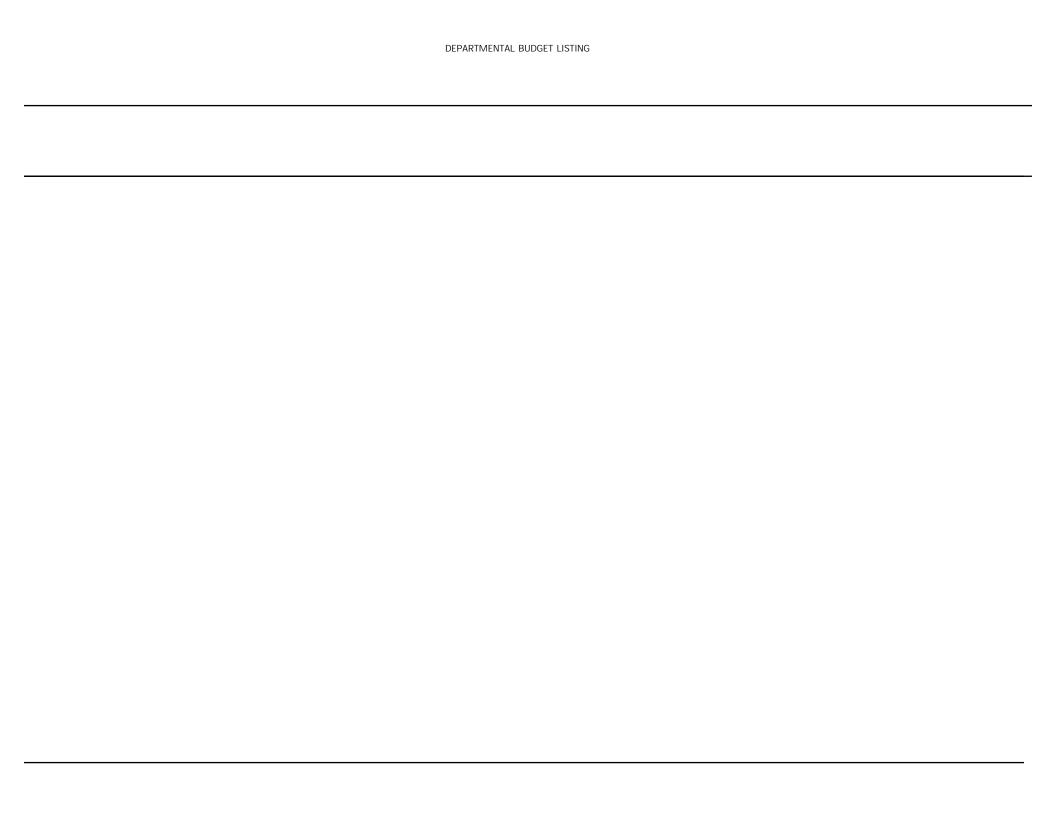
SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFESSION	NAL SAL								
514000 CLER/TECH/SERV	WAGES								
	SUBTOTAL NONFACULTY							2.000	117,052
	SUBTOTAL SALARIES & WAGES							2.000	117,052
BENEFITS									

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							219,522
	COST OBJECT TOTAL							219,522

CUD DDOCDAMA									
SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
		T.T. 5	DOOLTION	JOB	TED. 4	ANNUAL	PAY		PERMANENT
DESCRIPTION		TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
BENEFITS									
DENEITIS									
	SUBTOTAL BENEFITS								41,064
	TOTAL PERSONAL SERVICES								41,064
	COST OBJECT TOTAL								41,064

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
		TITLE	DOCITION	JOB	TEDM	ANNUAL	PAY	FTF	PERMANENT
DESCRIPTION		TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
BENEFITS									
DEINEITTS									
	SUBTOTAL BENEFITS								3,690
	TOTAL PERSONAL SERVICES								3,690
	COST OBJECT TOTAL								3,690

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								



Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFES	SSIONAL SAL								
		TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	102,550
	SUBTOTAL NONFACULTY							2.000	102,550
	SUBTOTAL SALARIES & WAGES							2.000	102,550
BENEFITS									
	SUBTOTAL BENEFITS								32,323
	TOTAL PERSONAL SERVICES								134,873
	COST OBJECT TOTAL								134,873

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,10C
	COST OBJECT TOTAL							4,10C

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFES	SSIONAL SAL							
	TOTAL Hultman, Kenneth E						1.00	96,025
	SUBTOTAL NONFACULTY						0.250	24,000
	SUBTOTAL SALARIES & WAGES						0.250	24,000
BENEFITS								
	SUBTOTAL BENEFITS							4,154
	TOTAL PERSONAL SERVICES							28,160
	COST OBJECT TOTAL							28,160

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							5,060
	COST OBJECT TOTAL							5,060

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVE	E - PERMANENT								
513000 MGR/PROFESSIO	ONAL SAL								
514000 CLER/TECH/SER	RV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						3.800	173,466
516000 STUDENT WAGES	S	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	53,712
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							7.230 7.230	318,697 318,697
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								85,51 ² 404,21
OPERATING EXPENSE	TOTAL NET OPERATING EXPENSE COST OBJECT TOTAL	S							18,995 423,20

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							105,819
	COST OBJECT TOTAL							105,819

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:		
COST OBJECT:		
COST OBJECT.		
	TITLE	

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF	NEBRASKA AT	OMAHA
ON VERSION OF	TVEDIO (SIG () ()	CIVITUIT

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SEI	RV WAGES							
	TOTAL Wirth, Loretta A						1.00	30,618
	SUBTOTAL NONFACULTY						0.750	22,959
	SUBTOTAL SALARIES & WAGES						0.750	22,95
BENEFITS								
	SUBTOTAL BENEFITS							6,346
	TOTAL PERSONAL SERVICES							29,30
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							99,305

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
TOTA	L NET OPERATING EXPENSES							7,561

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH	I/SERV WAGES							
	SUBTOTAL NONFACULTY						0	29,122
	SUBTOTAL SALARIES & WAGES						0.000	29,122
BENEFITS								
	SUBTOTAL BENEFITS							1,976
	TOTAL PERSONAL SERVICES							31,098
	COST OBJECT TOTAL							31,098

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSION	ONAL SAL							
	TOTAL Boettcher, Michael S						1.00	55,895
	TOTAL Kieran, John K						1.00	38,952
516000 STUDENT WAGE	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	53,291
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						1.710 1.710	61,61C 61,61C
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							25,656 87,266
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							185,101 272,36

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							32,000
	COST OBJECT TOTAL							32,000

SUB PROGRAM:							
DEPARTMENT:							
COST OBJECT:							
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSI	ONAL SAL								
		TOTAL Peterson, Denise A						1.00	34,28
		TOTAL Pickett, William Lee						1.00	80,46
514000 CLER/TECH/SEI	RV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	67,89
		TOTAL Steckelberg, Glaucia Pereira						1.00	29,13
		TOTAL Costanzo, Theresa M						1.00	19,72
		TOTAL Pruitt Jr, Ted						1.00	46,05
516000 STUDENT WAGE	ES .	TOTAL 514000 CLER/TECH/SERV WAGES						0.740	23,43
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							4.070 4.070	121,32 121,32
BENEFITS	SOUTOTAL SALAMIES & WAGES							4.070	121,02
	01070741 0511-7-7								
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								30,29 151,62

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							535,38!
	COST OBJECT TOTAL							687,00!

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFES	SSIONAL SAL								
		TOTAL Peterson, Denise A						1.00	34,28
		TOTAL Pickett, William Lee						1.00	80,46
514000 CLER/TECH/S	SERV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	119,05
		TOTAL Steckelberg, Glaucia Pereira						1.00	29,133
		TOTAL Costanzo, Theresa M						1.00	19,720
		TOTAL Pruitt Jr, Ted						1.00	46,05
516000 STUDENT WA	GES	TOTAL 514000 CLER/TECH/SERV WAGES						3.860	114,32
	SUBTOTAL NONFACULTY							6.360	273,89
BENEFITS	SUBTOTAL SALARIES & WAGES							6.360	273,89
	SUBTOTAL BENEFITS								99,21
	TOTAL PERSONAL SERVICES								373,10

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							824,920
	COST OBJECT TOTAL							1,198,022

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION	1	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFE	ESSIONAL SAL								
	SUBTOTAL NONFACULTY							0	2,357,54
	SUBTOTAL SALARIES & WAGES							0.000	2,357,54
BENEFITS									
	SUBTOTAL BENEFITS								642,45
	TOTAL PERSONAL SERVICES								3,000,00

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:	
DEPARTMENT:	
COST OBJECT:	
DESCRIPTION	TITLE

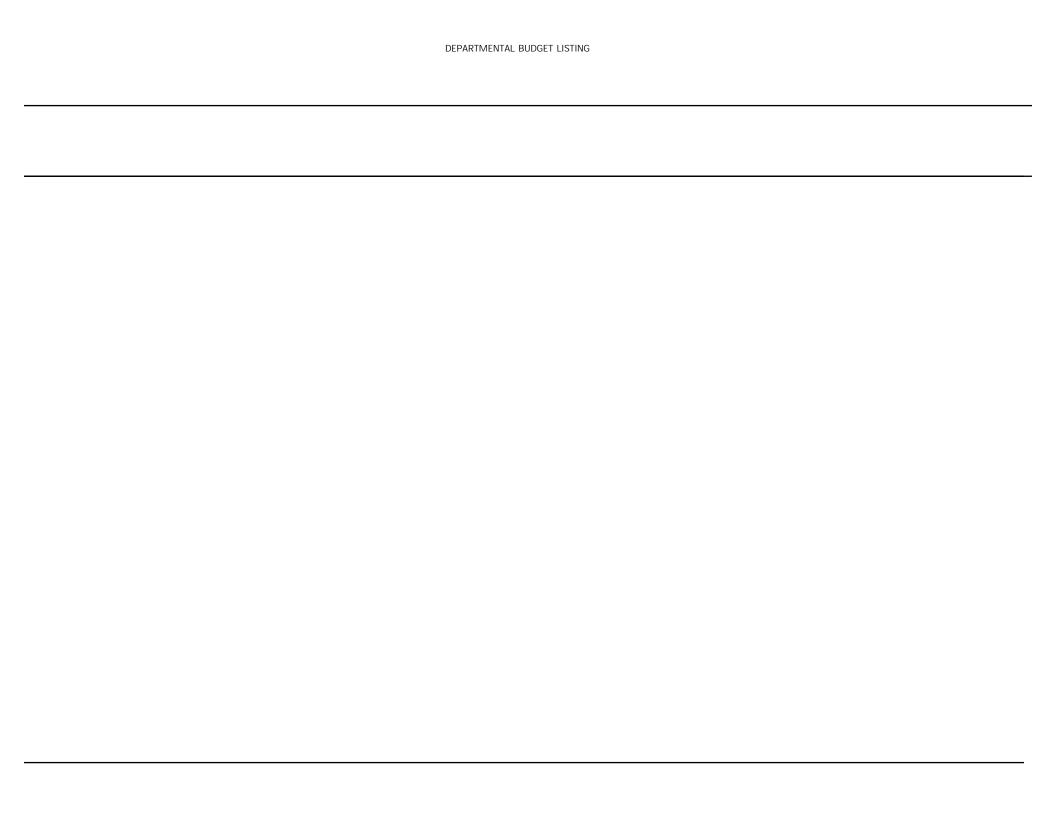
GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM: DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIO	ONAL SAL							
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	111,20C
516000 STUDENT WAGE							3.000	111,200
	SUBTOTAL NONFACULTY						3.090	112,600
BENEFITS	SUBTOTAL SALARIES & WAGES						3.090	112,600
	SUBTOTAL BENEFITS							30,738
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							143,338
OFERATING EXFERSE								
	TOTAL NET OPERATING EXPENSES							57,709
	COST OBJECT TOTAL							201,04

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM:			
DEPARTMENT:			
COST OBJECT:			
DESCRIPTION	TITLE	POSITION	JOB



SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSI	ONAL SAL							
516000 STUDENT WAGE	TOTAL 513000 MGR/PROFESSIONAL	_ SAL					2.000	78,39
	TOTAL 516000 STUDENT WAGES						0.870	14,30
	SUBTOTAL NONFACULTY						2.870	92,69
BENEFITS	SUBTOTAL SALARIES & WAGES						2.870	92,69
	SUBTOTAL BENEFITS							21,88
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							114,58
	TOTAL NET OPERATING EXPENSES							30,20
	COST OBJECT TOTAL							144,78

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIONAL SAL								

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESS	IONAL SAL								
		TOTAL Pane, Mark J						1.00	39,57
516000 STUDENT WAG		TOTAL 513000 MGR/PROFESSIONAL SAL						1.870	71,44
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES	TOTAL 516000 STUDENT WAGES						0.840 2.710 2.710	13,840 85,28 85,28
BENEFITS									
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								19,94 105,22
	TOTAL NET OPERATING EXPENSES	3							24,69 129,92

GENERAL OPERATING BUDGET

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
513000 MGR/PROFESSI	IONAL SAL								
		TOTAL Anderson, Ethan Hamilton						1.00	40,500
		TOTAL 513000 MGR/PROFESSIONAL SAL						0.540	24,580
516000 STUDENT WAGE	ES								
		TOTAL 516000 STUDENT WAGES						0.670	10,962
	SUBTOTAL NONFACULTY							1.210	35,542
	SUBTOTAL SALARIES & WAGES							1.210	35,542
BENEFITS									

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WA	AG/PERS SRV							
	SUBTOTAL NONFACULTY						О	2,400
	SUBTOTAL SALARIES & WAGES						0.000	2,400
BENEFITS								
	SUBTOTAL BENEFITS							36
	TOTAL PERSONAL SERVICES							2,436
	COST OBJECT TOTAL							2,436

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							144,902
	COST OBJECT TOTAL							144,902

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

TITLE	

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
518960 NEGATIVE BUDGET-M	MGR/PROF WAGES								
S	SUBTOTAL NONFACULTY							0	-2,357,54
S	SUBTOTAL SALARIES & WAGES							0.000	-2,357,54
BENEFITS									
S	SUBTOTAL BENEFITS								-642,45
Т	OTAL PERSONAL SERVICES								-3,000,00
C	COST OBJECT TOTAL								-3,000,00

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVE	E - PERMANENT							
513000 MGR/PROFESSI	ONAL SAL							
	TOTAL Erwin, Tyler J						1.00	32,000
	TOTAL 513000 MGR/PROFESSIONAL SAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						2.600 3.600 3.600	134,200 244,20 244,20
BENEFITS	SUBTOTAL SALANIES & WAGES						3.000	244,20
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							67,455 311,655
	TOTAL NET OPERATING EXPENSES							

GENERAL OPERATING BUDGET

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:						
DESCRIPTION	TITLE	POSITION	JOB CLASS	ANNL TERM HOL	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIV	E - PERMANENT					
513000 MGR/PROFESS	ONAL SAL					
	TOTAL Pane, Mark J				1.00	39,57
	TOTAL 513000 MGR/PROFE	SSIONAL SAL			3.130	233,00
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES				4.130 4.130	483,00 483,00
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES					133,42 616,42
OPERATING EXPENSE	TOTAL LENGUINAL SERVICES					010,42
	TOTAL NET OPERATING EXPENSES					650,25
	COST OBJECT TOTAL					1,266,68

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							576,500
	COST OBJECT TOTAL							576,500

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							102,500
	COST OBJECT TOTAL							102,500

GENERAL OPERATING BUDGET

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY	OF	NEBRASKA	ΔТ	
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SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIV	e - Permanent								
513000 MGR/PROFESS	IONAL SAL	TOTAL Mims, Jason L						1.00	55,00
		TOTAL Walters II, Timothy P						1.00	30,00
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							1.200 1.200	51,00 51,00
BENEFITS									
	SUBTOTAL BENEFITS								14,08
OPERATING EXPENSE	TOTAL PERSONAL SERVICES								65,08
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL								100,00 165,08

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							222,82
	COST OBJECT TOTAL							222,82

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							62,500
	COST OBJECT TOTAL							62,500

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING							
Fiscal Period July 1, 2011 through June 30, 2012							

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING							
Fiscal Period July 1, 2011 through June 30, 2012							

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIV	e - Permanent								
513000 MGR/PROFESS	IONAL SAL	TOTAL Smith, Stephen D						1.00	57,16
		TOTAL Richardson, Christopher C						1.00	32,80
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							1.200 1.200	53,97 53,97
BENEFITS	SOBTOTAL SALAMILES & WINGLES							1.200	33,77
	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								14,90 68,88
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL								74,00 142,88
	COST OBJECT TOTAL								142,00

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT:								
COST OBJECT: DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIV	E - PERMANENT		3 <u>2.133</u>		neene	, w.c.		30232.
E40000 MOD (PROFFSSS	TOTAL Shires, Rose L						1.00	80,00
513000 MGR/PROFESS	ONAL SAL							
	SUBTOTAL NONFACULTY						1.600	113,00
BENEFITS	SUBTOTAL SALARIES & WAGES						1.600	113,00
	SUBTOTAL BENEFITS							31,21
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							144,21
	TOTAL NET OPERATING EXPENSES							122,00
	COST OBJECT TOTAL							266,21

SUB PROGRAM:							
DEPARTMENT:							
COST OBJECT:							
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIV	E - PERMANENT								
513000 MGR/PROFESSI	IONAL SAL	TOTAL Klosterman, Donald W						1.00	64,103
517000 OTH SAL/WAG/	PERS SRV	TOTAL Anderson, Theodore M						1.00	38,598
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES							1.090 1.090	60,441 60,441
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES								15,912 76,353
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL								85,000 161,353

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:			IOD		ANINIHAI	DAV		DEDMANIENT
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY	UE DEDMANISHT							
512100 ADMINISTRATIV	E - PERMANENT							
517000 OTH CAL (MAC)	TOTAL Saniuk, Michael Ro	bbert					1.00	35,000
517000 OTH SAL/WAG/	PERS SRV							
	SUBTOTAL NONFACULTY						0.300	20,50
BENEFITS	SUBTOTAL SALARIES & WAGES						0.300	20,50
	SUBTOTAL BENEFITS							5,60
ODEDATING EVDENCE	TOTAL PERSONAL SERVICES							26,10
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,00
	COST OBJECT TOTAL							46,10

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIV	E - PERMANENT							
	TOTAL Nelson, Timothy L						1.00	40,000
517000 OTH SAL/WAG/	TOTAL 512100 ADMINISTRATIVE - PERMANE PERS SRV	ENT					0.550	20,903
BENEFITS	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						0.550 0.550	34,579 34,579
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							9,473 44,052
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							40,000 84,052

GENERAL OPERATING BUDGET

	DEP	PARTMENTAL BUDGET LISTING		
	Fiscal Peri	iod July 1, 2011 through June 30, 201	2	
		RSITY OF NEBRASKA AT OMAHA		
SUB PROGRAM:				
SUB FROGRAIVI.				
	TITLE			
	22			

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							12,500
	COST OBJECT TOTAL							12,500

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							70,500
	COST OBJECT TOTAL							70,500

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2011 through June 30, 2012 UNIVERSITY OF NEBRASKA AT OMAHA

TITLE	

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
514000 CLER/TECH/S	ERV WAGES								
		TOTAL Gleason, Nancy K						1.00	26,584
	TC	OTAL 514000 CLER/TECH/SERV WAGES						0.750	17,775
	SUBTOTAL NONFACULTY							0.750	17,775
	SUBTOTAL SALARIES & WAGES							0.750	17,775
BENEFITS									
	SUBTOTAL BENEFITS								1,855
	TOTAL PERSONAL SERVICES								19,630
	COST OBJECT TOTAL								19,630

Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/	SERV WAGES							
	TOTAL Gleason, Nancy K						1.00	26,584
	SUBTOTAL NONFACULTY						0.750	19,938
	SUBTOTAL SALARIES & WAGES						0.750	19,938
BENEFITS								
	SUBTOTAL BENEFITS							5,374
	TOTAL PERSONAL SERVICES							25,312
	COST OBJECT TOTAL							25,312

SUB PROGRAM:					
DEPARTMENT:					
COST OBJECT:					
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							56,000,00
	COST OBJECT TOTAL							56,000,00

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							450,000
	COST OBJECT TOTAL							450,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,533,117
	COST OBJECT TOTAL							1,533,117

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							932,35
	COST OBJECT TOTAL							932,350

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EVERNORS							100.000
	TOTAL NET OPERATING EXPENSES							180,989
	COST OBJECT TOTAL							180,989



SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							18,000,00
	COST OBJECT TOTAL							18,000,00

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SUB PROGRAM:								Ī
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							150,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,304,24
	COST OBJECT TOTAL							2,304,24

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DEGORIDATION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	PERMANENT
DESCRIPTION	IIILE	POSITION	CLASS	IERIVI	HOURS	RATE	FIE	BUDGET
OPERATING EXPENSE								

SUB PROGRAM:					
DEPARTMENT:					
COST OBJECT:					
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,225,00
	COST OBJECT TOTAL							2,225,00

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							3,070,99
	COST OBJECT TOTAL							3,070,99

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION	TITLE	!	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE									
	TOTAL NET OPERATING EXPENSES								2,365,14
	COST OBJECT TOTAL								2,365,14

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET ODERATING EVENICES							1 100 700
	TOTAL NET OPERATING EXPENSES							1,100,708
	COST OBJECT TOTAL							1,100,708

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET ODERATING EVDENCES							E0.004
	TOTAL NET OPERATING EXPENSES							58,289
	COST OBJECT TOTAL							58,289

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012

SUB PROGRAM: DEPARTMENT: COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							107,020
	COST OBJECT TOTAL							107,020

CUD DDOCDANA								
SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							401,000
	COST OBJECT TOTAL							401,000

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SUB PROGRAM:								Ī
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB	TERM	ANNUAL	PAY	FTE	

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,385,09
	COST OBJECT TOTAL							1,385,09

4917

A			Athletic Injuries/Training Lab Fees	42-1010-0900
A&S - Distance Education Fee	42-0502-0500	4737		
A&S - Technology Fee	42-0502-0100	4736		
A&S Faculty Development	41-0502-1000	4698		
Acad Computing-Student Info Sys (ADIS)	41-2902-0100	4997		
Academic Computing	41-2901-0100	4994		
Academic Excellence Fund	41-2201-0300	4946		
Academic Technologies	43-2901-0300	5003		
Accounting & Statistics Lab Fee	42-0607-0200	4781		
Accounting Services Department	41-4306-0100	5107		
Administration Technology Support	41-4305-0200	5106		
Administrative Computing (ADIS)	41-2903-0100	4998		
Adv Lifesaving/Lifeguard Training Fee	42-1010-1200	4918		
Adv Simulatn Facility/Aviation Rsrc Cntr	42-0307-0300	4666		
Advertising & Marketing	41-4410-0400	5131		
Air Science	41-2212-0100	4958		
Alcohol and Drug Education	43-4256-0200	5098		
Allwine Prairie Preserve	41-0505-0400	4704		
Allwine Radiological Safety	41-0505-0500	4705		
Alumni	43-9825-0200	5188		
Alumni Association Support	41-4425-0200	5133		
Applied Music Fees	42-0706-0100	4844		
Art - Gallery	41-0705-0300	4811		
Art and Art History	41-0705-0100	4808		
Art Education Lab Fees	42-0705-1100	4838		
Art Program Revolving	42-0705-0300	4833		
Art Slide Usage Fee	42-0705-0500	4835		
Articulation Activities	42-4231-0300	5074		
Arts & Science General	41-0502-0100	4691		
Arts & Sciences - Animal Care	41-0502-0400	4693		
Arts & Sciences Distance Education	41-0502-1400	4700		
Assessment Office	41-0101-0200	4599		
Assoc V/C for Student Affairs	41-4201-0100	5035		
Athletic Budget Adjustment	43-7701-5000	5161		
Athletic Facilities	43-7701-1200	5156		

Budget Adjustment-Instruction	46-9990-0100	5205	Center for Afghanistan Studies	41-2402-0100	4976
Budget Adjustment-IS & T	41-0899-0100	4877	Center for Faculty Development	41-2210-0200	4955
Budget Adjustment-Physical Plant	44-9990-0700	5197	Center for Public Affairs Rsch	41-0305-0100	4642
Budget Adjustment-Physical Plant	46-9990-0700	5211	Ceramic Program Revolving	42-0705-0100	4831
Budget Adjustment-Public Service	44-9990-0300	5193	CFAM - Technology Fee	42-0702-0100	4829
Budget Adjustment-Public Service	45-9990-0300	5202	CFAM Distance Education	41-0702-1400	4807
Budget Adjustment-Public Service	46-9990-0300	5207	CFAM General	41-0702-0100	4806
Budget Adjustment-Research	44-9990-0200	5192	Chairs	41-2201-0600	4948
Budget Adjustment-Research	45-9990-0200	5201	Chancellor	41-4101-0100	5024
Budget Adjustment-Research	46-9990-0200	5206	Chancellor FAR	41-4101-1200	5030
Budget Adjustments - Negative Budget	41-2299-0100	4963	Chancellor Program Support	41-2201-2000	4951
Budget Adjustment-Scholarship	44-9990-0800	5198	Chemistry	41-0507-0100	4708
Budget Adjustment-Scholarship	45-9990-0800	5203	Chemistry Lab Fee	42-0507-0100	4739
Budget Adjustment-Scholarship	46-9990-0800	5212	Child Care Center	43-4250-0800	5086
Budget Adjustment-Student Service	44-9990-0500	5195	Collective Bargaining Expense	41-0101-0300	4600
Budget Adjustment-Student Service	46-9990-0500	5209	College of IS&T Maintenance	41-0802-0200	4869
Building Repairs & Maintenance	41-3305-0100	5006	Commencement	41-4202-0100	5038
Business & Finance - Indirect Cost	41-4301-0300	5104	Communication	41-0720-0100	4821
Business & Finance - Travel/Equipment	41-4301-0200	5103	Communication - Speech Center	41-0720-0400	4824
Business Administration - General	41-0602-0100	4765	Communication/Photo Lab	42-0720-0200	4852
Business Administration - Travel	41-0602-0200	4770	Community Practice Coordinator Stipend	47-2210-2001201	4969
Business Administration Lab Fee	42-0602-0900	4776	Composition Computer Fee	42-0508-0400	4741
Business Distance Education	41-0602-1400	4771	Computer Science	41-0806-0100	4871
Business Office	43-7701-1100	5155	Computer-Based Testing Program	42-4206-0200	5066
			Concessions	43-7701-1300	5157
C			Continuing Education - Degree Prgm/BGS	41-2602-0300	4989
Campus Tour/Visit Program	42-4208-0500	5070	Continuing Education - Non Credit	42-2607-0100	4993
Candidate Expense	41-0102-0100	4601	Continuing Studies Distance Education	41-2601-1400	4988
Career Center	41-4236-0100	5054	Counseling	41-1009-0100	4899
Career Fair	42-4236-0100	5079	Counseling Appraisals Fee	42-1009-0200	4912
Cashiering/Student Accounts	41-4307-0100	5108	Counseling Service	41-4207-0100	5043
CashieringStudent Accts Enroll Svcs Fee	42-4307-0300	5124	CPACS - Dean	41-0301-0100	4638
Catalog	41-4230-0400	5048	CPACS - General	41-0302-0100	4639
CBA - Technology Fee	42-0602-0100	4775	CPACS - Technology Fee	42-0302-0100	4664
CBA GA Internships	42-0606-0700	4780	CPACS - Travel	41-0302-0300	4640

CPACS Distance Education	41-0302-1400	4641	Education General	41-1002-0100	4889
CPB: General 9/07	46-0731-0031201	4862	Education General - Faculty Travel	41-1002-0200	4891
Criminal Justice	41-0306-0100	4646	Education General - Supervision Travel	41-1002-0300	4892
Criminal Justice London Trip	42-0306-9015	4665	Educational Admin & Supervision	41-1006-0100	4896
Criss Library General	41-1601-0100	4931	Employee Assistance Program	41-4415-0100	5132
Cultural Awareness Programming	41-4207-0500	5046	English	41-0508-0100	4710
Cultural Enrichment Fee	42-0702-0500	4830	English - Writing Center	41-0508-0300	4712
Custodial	41-3306-0100	5007	English Dual Enrollment Program	42-0508-0500	4742
			English Reading Lab Fee	42-0508-0100	4740
D			Enrollment Services Revolving	42-4208-0100	5067
Dawnbreaker: Fixed-Prices per Hour	46-0606-1059201	4797	Environmental Health & Safety	41-4311-0100	5111
DCS - Distance Education Fee	42-2601-0400	4992	Environmental Studies Program	41-0505-0300	4703
Dean Arts & Sciences	41-0501-0100	4690	EPA: P2RIC	45-0606-1051100	4786
Dean CFAM	41-0701-0100	4805	EPA: P2RIC Goes Lean	45-0606-1045100	4785
Dean College of Business Administration	41-0601-0100	4764	EPA: Pollution Prevention Center	45-0606-1044100	4784
Dean College of Education	41-1001-0100	4888	Equipment Room	43-7701-1000	5154
Dean Graduate College	41-1201-0100	4924	Executive MBA Program	42-0605-0100	4777
Distance Education (API)	41-2901-0300	4996			
Distance Education Fee (API)	42-2901-0200	5001	F		
Division of Continuing Studies	41-2601-0100	4987	- Facilities Fee	43-4201-0400	5081
DOD: BattleSpace Action Centers	45-0602-1001100	4783	Facilities Planning and Architectual Svc	41-3311-0100	5017
DoD: Cybersecurity	45-0802-1010100	4881	Faculty Senate	41-0104-0100	4603
DOD: High Assurance Software	45-0802-1007100	4880	Fieldhouse Utilization	43-4451-0100	5137
DOD: PTAC	45-0606-1059100	4790	Film Test Pass Fee	42-0707-0300	4850
DOD: PTAC Off-Campus	45-0606-1059202	4792	Finance	41-4305-0100	5105
DOD: PTAC On-Campus	45-0606-1059201	4791	Finance Adm Alloc	43-4350-0310	5127
DOJ-COPS: Meth Recovery	45-0306-1024100	4676	Financial Aid	41-4233-0100	5052
Dome Operations	43-4255-8100	5096	Financial Aid Enrollment Svcs Fee	42-4233-0400	5078
Dual Enrollment Program	42-2201-0500	4966	Fine Arts Press	41-0705-0200	4810
			First Aid Lab Fee	42-1010-0500	4915
E			Food Service	43-4252-0100	5090
Ed Tech Center Fines	43-1050-0100	4921	Ford Conservation Center	42-0705-2500	4843
ED: Project Achieve yr-1	44-4201-1001201	5100	Ford Fd: Migrant Organizations	46-0502-0003100	4754
Education - Technology Fee	42-1002-0100	4909	Foreign Language Lab Fee	42-0510-0100	4743
Education Distance Education	41-1002-1400	4895	Foreign Languages	41-0510-0100	4713

Forensics	41-0720-0300	4823	Incident Command Emergency Planning	42-4201-1000	5062
Foundation Course Lab Fees	42-0705-1200	4839	Independent Study & Thesis Lab Fees	42-0705-1500	4842
Freshman Convocation	42-4202-0200	5063	Indirect Cost	41-2201-1200	4949
FUSE-Fund for UG Scholarly Experience	42-1207-0100	4930	Indirect Cost	41-4101-0400	5026
FWS Job Location & Development 6/12	44-4236-1120100	5101	Indirect Cost	41-4201-0400	5037
			Information Science & Technology Dean	41-0801-0100	4866
G			Information Science & Technology General	41-0802-0100	4867
Gateway	43-9810-0200	5185	Institutional Research and Planning	41-0107-0100	4605
Geography	41-0511-0100	4715	Instructional Equipment	41-2201-0400	4947
Geography Lab/Field Trip	42-0511-0300	4745	Instructional Material Center	41-1002-0400	4893
Geology Field Travel	41-0511-0300	4717	Intensive Language Program (ILUNO)	42-2405-0100	4984
Geology Lab/Field Trip	42-0511-0200	4744	Intercollegiate Athletics	41-7701-0100	5145
Gerontology	41-0309-0100	4656	International Admissions	41-2402-0300	4978
Graduate Education Improvement	41-1206-0100	4928	International Advising	41-2402-0200	4977
Graduate Student Services Revolving	42-1202-0500	4929	International Professional Development	42-2406-0100	4986
Grants Accounting	41-4309-0100	5109	International Student Fee	42-2402-0150	4981
Grounds - North	41-3307-0100	5011	International Studies and Programs	41-2401-0100	4974
Grounds - South	41-3307-0150	5013	IS&P - Technology Fee	42-2402-0100	4980
			IS&P Study Abroad	42-2402-0200	4983
Н			IS&T - Technology Fee	42-0802-0100	4878
Health Physical Educ and Recreation	41-1010-0100	4901	IS&T Distance Education	41-0802-1400	4870
Health Promotion	41-4255-0100	5055	Isaacson Chair	47-0101-2014100	4617
Health Service	43-4256-0100	5097	ISQA	41-0807-0100	4873
History	41-0512-0100	4718	ITS Technology Fee	42-2201-0100	4964
Honors Awards & Recognition	41-4101-0300	5025	IWF: Neighborhood Center - CB	46-0301-0032100	4679
Honors Convocation	41-4202-0200	5039			
Honors Program	41-2209-0100	4954	J		
Housing - Administration	43-7501-0100	5140	Jefferis Chr Of English	47-0101-2002100	4607
Housing Allowance	41-4101-0500	5027	Juvenile Justice Institute	41-0306-0300	4649
HPER - Moving Company	41-1010-0200	4905			
HPER Fitness Center	42-1010-0600	4916	K		
HPER Recreation Program	43-4255-0100	5093	Kayser Chair	47-0101-2003100	4608
Human Resources	41-4320-0100	5115	Kiewit Center	41-2607-0100	4991
			Kiewit Chair	47-0101-2004100	4609
1			KVNO Personnel	47-0731-2001220	4864
1					

KVNO Programming/Production	47-0731-2001202	4863	Mens Athletics - Basketball	43-7705-0100	5162
			Mens Athletics - Clinics Basketball	43-7705-2100	5171
L			Mens Athletics - GIA	43-7705-1500	5170
Labor Studies Institute	41-0305-0300	4645	Mens Athletics - Hockey	43-7705-0500	5164
Lancaster Co: ARRA-Juvenile Court	46-0306-1077100	4687	Mens Athletics - Hockey Administration	43-7705-0600	5165
Library - Technology Fee	42-1601-0600	4940	Mens Athletics - Tennis	43-7705-0900	5167
Library Binding	41-1604-0100	4935	Mentoring/Induction Program	42-1008-0400	4911
Library Books & Serials	41-1602-0100	4934	MEP Program Fy 11/12	46-0606-0009206	4796
Library Community Users	42-1601-0300	4937	Metro Omaha Ed Consortium	42-1002-0400	4910
Library Copy & Print Services	42-1601-0800	4942	Milo Bail Chair Of Physics	47-0516-2001100	4763
Library Dual Enrollment	42-1601-0900	4943	Minority/Gender Equity Recruitment Fund	41-4101-0700	5028
Library Fee	42-1601-0700	4941	Miscellaneous	43-9825-0400	5189
Library Fines and Lost Books	42-1601-0200	4936	Miscellaneous General Expense	41-4330-0100	5119
Life Drawing I & II Lab Fees	42-0705-1400	4841	Multi Media Tech Svcs - Technology Fee	42-2904-0100	5002
Low Income Support-Goodrich	41-0311-0100	4661	Multicultural Student Support Services	41-4207-0200	5044
			Multi-Model Education	41-2201-1400	4950
M			Municipal Clerks Training	42-0308-0100	4667
MA - Tournaments	43-7705-1100	5169	Music	41-0706-0100	4812
MACCH: Administration	46-0301-0039100	4681	Music Activities	42-0706-0700	4847
MA-Hockey PreSeason	43-7705-0700	5166	Music Other Lab Fees	42-0706-0200	4845
Mail Service	41-4312-0100	5112			
Mammel Fdn: OLLAS	46-0502-0006100	4755	N		
Management Lab Fee	42-0610-0400	4782	NAS: Climate Changes on Glaciers	46-0511-1010100	4756
MA-Post Season Travel	43-7705-1000	5168	NASA EPSCoR: DSE Technologies	44-0307-1009100	4672
Marketing	43-7701-0400	5149	NASA EPSCoR: LINNC	44-0307-1007100	4670
Marketing Planned Development	43-7701-0405	5150	NASA EPSCoR: Satellite Contanminant	44-0307-1008201	4671
Masters of Public Health	41-0308-0300	4655	NASA EPSCoR: Surgical Robotics	44-0307-1011100	4674
Masters Swim Program	43-4255-1500	5095	NASA: EPSCoR - RFID & RTLS	44-0307-1010100	4673
Mathematics	41-0514-0100	4720	NASA: Neb Space Grant	44-0307-1012201	4675
Mathematics Lab Fee	42-0514-0100	4746	Native American Studies	41-0502-0800	4696
MavCard Services	43-4411-0100	5136	NBDC Contract Consulting	42-0606-0400	4779
Maverick Productions	43-9810-0500	5186	NBDC Training	42-0606-0200	4778
Maverick Village	43-7510-0100	5141	NC: Neighborhood Center Admin	46-0301-0041100	4682
Memberships	41-0105-0100	4604	NCAA Compliance/Academic Resource	43-7701-0300	5148
Mens Athletics - Baseball	43-7705-0200	5163	NCLECJ: Community Planning	46-0306-1071100	4685

SBDC: Coop Agreement - On Campus	45-0606-1062201	4795
School of Interdisciplinary Informatics	41-0811-0100	4875
Science Store	42-0516-0500	4749
Science/Math Center	41-0502-1100	4699
Scuba Equipment Fee	42-1010-0300	4913
Sculpture Lab Fees	42-0705-0200	4832
Security and Traffic	41-3312-0100	5018
Service Learning Academy & Amer Humanics	41-2210-0400	4956
SF: Omaha Table Talk	46-0301-0038100	4680
Social Work	41-0310-0100	4658
Sociology	41-0519-0100	4733
Special Education Clinic	42-1013-0200	4920
Special Education Communical Disorders	41-1013-0100	4906
Special Events	41-4405-0200	5129
Special Projects	41-4405-0100	5128
Spirit Teams	43-7701-1400	5158
Sponsored Projects and Research	41-1205-0100	4926
Strategic Planning	41-4101-0800	5029
Strategic Planning Initiatives	41-2201-2100	4952
Strauss Utilization	43-4451-0200	5138
Strength And Conditioning	43-7701-0900	5153
Student Affairs Programming	42-4201-0300	5060
Student Affrs - Technology Fee	42-4201-0100	5059
Student Center	43-4250-0100	5083
Student Center Administration	43-4250-0200	5085
Student Government	43-9810-0700	5187
Student Organizations and Leadership Pro	42-4250-0100	5080
Student Promotional	41-4201-0300	5036
Study Abroad	41-2402-0400	4979
Summer Camps	42-0516-0600	4750
Summer Instruction	41-2101-0100	4944
Summer Scholars	41-4207-0400	5045
Supervision of Student Teachers	41-1002-0500	4894
Svcs to Students with Disabilities	41-4206-0200	5041

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UNF: Nba Professor Of Banking	47-0101-2017100	4620	UNF:Program for Women & Successful Aging	47-0309-2005100	4689
UNF: Reynolds Professorship	47-0101-2020100	4622	UNF:Ralph Wardle Prof-Arts & Sciences	47-0101-2006100	4610
UNF: Spire Chair of Music	47-0101-2022100	4624	UNF:Regents Professorships	47-0101-2001100	4606
UNF:Aviation Institute Professorship	47-0307-2002100	4688	UNF:Robert Ackerman Fellow of Community	47-0101-2030100	4630
UNF:Baright Professor of Real Estate	47-0101-2025100	4626	UNF:Robert Reilly Prof-Communications	47-0101-2015100	4618
UNF:CBA Distinguished Professorship	47-0602-2004100	4800	UNF:Spencer Accounting Professorship	47-0602-2007100	4803
UNF:Chancellors Math & Science Awards	47-0502-2003100	4758	UNF:Terry Haney Chair of Gerontology	47-0101-2026100	4627
UNF:Community Practice Teaching Fund	47-2210-2001100	4968	UNF:Union Pacific Chair of IS&T	47-0101-2035100	4634
UNF:David Scott Professorship-Cpacs	47-0101-2010100	4614	UNF:Union Pacific Prof Of Acctg	47-0602-2006100	4802
UNF:Dist Alumni Prof Of Accounting	47-0602-2005100	4801	UNF:UNO Cell Structure Project	47-0514-2005100	4762
UNF:Dr. George Haddix Chair in Math	47-0101-2038100	4637	UNF:UNO/OPS Service Learning Salary	47-2210-2002201	4970
UNF:Dr. George&Sally Haddix Chair STEM	47-0101-2036100	4635	UNF:Varner Professorship	47-0101-2016100	4619
UNF:Durham Distinguished Professors Fund	47-0101-2021100	4623	UNF:William Hockett Professorship-Acctg	47-0101-2012100	4615
UNF:Edwin Clark Prof-Fine Arts	47-0101-2009100	4613	UNF:Wy & Gt Lindley Fund	47-0602-2002100	4798
UNF:Executive Salary Equity Initiative	47-4101-2015100	5033	Univ Comm on Research & Creative Act	41-2211-0100	4957
UNF:FirsTier Visiting Professorship IS&T	47-0101-2037100	4636	University Bookstore	43-4251-0100	5088
UNF:Hollie Bethel Professor of Education	47-0101-2019100	4621	University Communications	41-4410-0100	5130
UNF:J Becker Cba Deanship	47-4101-2006100	5032	University Village	43-7515-0100	5143
UNF: James Earl Professorship Of Math	47-0101-2013100	4616	UNMC: INBRE (Bio)	46-0806-1054100	4883
UNF:James R. Schumacher Trust Fund	47-0101-2033100	4633	UNMC: INBRE(Bio) (Pending)	46-0806-1047100	4882
UNF:Jewish Federation of Omaha Professor	47-0101-2028100	4628	UNMC: Mitochondrial Dysfunction	46-1010-1047100	4922
UNF:Jim & Shirley Young Mentor Program	47-4101-2020100	5034	UNMC: NPHL STATPack	46-0811-1001100	4885
UNF:John Lucas Professorship-Bus Admin	47-0101-2007100	4611	UNMC: Weight Loss for Older Rural Women	46-0807-1022100	4884
UNF:John Morgan Fund	47-0502-2008100	4759	UNO/UNMC Biomedical Research Program	41-0505-0600	4706
UNF:Lee & Willa Seemann Dist Dean Is&T	47-0802-2004100	4886	UPFF Fund B Band	42-0706-0400	4846
UNF:Lois G Roskens Prof Education	47-1002-2001100	4923	Urban Policy Research	41-0305-0200	4644
UNF:Margaret Killian Diamond Prof-Educ	47-0101-2023100	4625	Utilities	41-3309-0100	5016
UNF:Marguerite Scribante Professorship	47-0101-2029100	4629			
UNF:Martin Prof of History	47-0512-2002204	4761	V		
UNF:Martin Prof of West American History	47-0512-2002203	4760	V/C - Academic & Student Affairs	41-0101-0100	4597
UNF:Maury and Nancy Lipton Fund	47-0101-2032100	4632	Vending	43-4252-0400	5092
UNF:Mutual Of Omaha Dist Chair Ist&E	47-0802-2005100	4887	Veterans Affairs	43-4233-0100	5082
UNF:N&H Schwalb Center for Israel&Jewish	47-0501-2001100	4757	Vice Chancellor for Business & Finance	41-4301-0100	5102
UNF:Noddle Distnd Prof Management	47-0602-2003100	4799			
UNF:Paul Kennedy Prof-Education	47-0101-2008100	4612	W		
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W/S & SEOG 25%	42-4233-0100	5076
W/S & SEOG 75%	42-4309-0100	5125
Women & Gender Studies	41-0502-0900	4697
Womens Athletics - Basketball	43-7710-0100	5172
Womens Athletics - Clinics Basketball	43-7710-2000	5181
Womens Athletics - Clinics Soccer	43-7710-2500	5183
Womens Athletics - Clinics Swim	43-7710-2600	5184
Womens Athletics - Clinics Volleyball	43-7710-2200	5182
Womens Athletics - Cross Country/Track	43-7710-0300	5174
Womens Athletics - GIA	43-7710-1500	5180
Womens Athletics - Golf	43-7710-0800	5179
Womens Athletics - Soccer	43-7710-0600	5177
Womens Athletics - Softball	43-7710-0200	5173
Womens Athletics - Swimming	43-7710-0500	5176
Womens Athletics - Tennis	43-7710-0700	5178
Womens Athletics - Volleyball	43-7710-0400	5175
Workers Compensation	41-2290-0200	4960
Workers Compensation	41-2290-0400	4962
Workers Compensation	41-3390-0200	5021
Workers Compensation	41-4290-0200	5057
Workers Compensation	41-4390-0100	5120
Writers Workshop	41-0708-0100	4818
Writers Workshop - Student Activities	41-0708-0200	4820
Writing Lab (Broadcasting) Fee	42-0720-0700	4856
Writing Lab (Journalism) Fee	42-0720-0800	4857
Writing Lab Fees	42-0708-0100	4851

41-0101-0100	V/C - Academic & Student Affairs	4597
41-0101-0200	Assessment Office	4599
41-0101-0300	Collective Bargaining Expense	4600
41-0102-0100	Candidate Expense	4601
41-0103-0100	Program Development Curriculum Review	4602
41-0104-0100	Faculty Senate	4603
41-0105-0100	Memberships	4604
41-0107-0100	Institutional Research and Planning	4605
41-0301-0100	CPACS - Dean	4638
41-0302-0100	CPACS - General	4639
41-0302-0300	CPACS - Travel	4640
41-0302-1400	CPACS Distance Education	4641
41-0305-0100		

41-0730-0100	Television	4825	41-2201-1400	Multi-Model Education	4950
41-0731-0100	Radio	4827	41-2201-2000	Chancellor Program Support	4951
41-0799-0100	Budget Adjustment-CFAM	4828	41-2201-2100	Strategic Planning Initiatives	4952
41-0801-0100	Information Science & Technology Dean	4866	41-2201-8100	OASA Center for Collaborative Science	4953
41-0802-0100	Information Science & Technology General	4867	41-2209-0100	Honors Program	4954
41-0802-0200	College of IS&T Maintenance	4869	41-2210-0200	Center for Faculty Development	4955
41-0802-1400	IS&T Distance Education	4870	41-2210-0400	Service Learning Academy & Amer Humanics	4956
41-0806-0100	Computer Science	4871	41-2211-0100	Univ Comm on Research & Creative Act	4957
41-0807-0100	ISQA	4873	41-2212-0100	Air Science	4958
41-0811-0100	School of Interdisciplinary Informatics	4875	41-2290-0100	Unemployment Compensation	4959
41-0899-0100	Budget Adjustment-IS & T	4877	41-2290-0200	Workers Compensation	4960
41-1001-0100	Dean College of Education	4888	41-2290-0300	Unemployment Compensation	4961
41-1002-0100	Education General	4889	41-2290-0400	Workers Compensation	4962
41-1002-0200	Education General - Faculty Travel	4891	41-2299-0100	Budget Adjustments - Negative Budget	4963
41-1002-0300	Education General - Supervision Travel	4892	41-2315-0100	Need Based Scholarships UTAG	4971
41-1002-0400	Instructional Material Center	4893	41-2315-0200	Need Based Aid - UAG	4972
41-1002-0500	Supervision of Student Teachers	4894	41-2315-0300	Need Based Aid - College Bound NE	4973
41-1002-1400	Education Distance Education	4895	41-2401-0100	International Studies and Programs	4974
41-1006-0100	Educational Admin & Supervision	4896	41-2402-0100	Center for Afghanistan Studies	4976
41-1008-0100	Teacher Education	4897	41-2402-0200	International Advising	4977
41-1009-0100	Counseling	4899	41-2402-0300	International Admissions	4978
41-1010-0100	Health Physical Educ and Recreation	4901	41-2402-0400	Study Abroad	4979
41-1010-0200	HPER - Moving Company	4905	41-2601-0100	Division of Continuing Studies	4987
41-1013-0100	Special Education Communical Disorders	4906	41-2601-1400	Continuing Studies Distance Education	4988
41-1099-0100	Budget Adjustment-Education	4908	41-2602-0300	Continuing Education - Degree Prgm/BGS	4989
41-1201-0100	Dean Graduate College	4924	41-2606-0100	Offutt Programs	4990
41-1205-0100	Sponsored Projects and Research	4926	41-2607-0100	Kiewit Center	4991
41-1205-0200	Research & Creative Activity	4927	41-2901-0100	Academic Computing	4994
41-1206-0100	Graduate Education Improvement	4928	41-2901-0300	Distance Education (API)	4996
41-1601-0100	Criss Library General	4931	41-2902-0100	Acad Computing-Student Info Sys (ADIS)	4997
41-1602-0100	Library Books & Serials	4934	41-2903-0100	Administrative Computing (ADIS)	4998
41-1604-0100	Library Binding	4935	41-2904-0200	Technology Maintenance	5000
41-2101-0100	Summer Instruction	4944	41-3301-0100	Plant Operations and Construction	5005
41-2201-0100	Part Time and Temporary Instruction	4945	41-3305-0100	Building Repairs & Maintenance	5006
41-2201-0300	Academic Excellence Fund	4946	41-3306-0100	Custodial	5007
41-2201-0400	Instructional Equipment	4947	41-3307-0100	Grounds - North	5011
41-2201-0600	Chairs	4948	41-3307-0150	Grounds - South	5013
41-2201-1200	Indirect Cost	4949	41-3308-0100	Power Plant	5014

4740

English Reading Lab Fee

42-0508-0100

12 0000 0100	English Rodding Edb 1 00	11 10	
42-0508-0400	Composition Computer Fee	4741	
42-0508-0500	English Dual Enrollment Program	4742	
42-0510-0100	Foreign Language Lab Fee	4743	
42-0511-0200	Geology Lab/Field Trip	4744	
42-0511-0300	Geography Lab/Field Trip	4745	
42-0514-0100	Mathematics Lab Fee	4746	
42-0516-0100	Physics - Special Materials	4747	
42-0516-0400	Planetarium	4748	
42-0516-0500	Science Store	4749	
42-0516-0600	Summer Camps	4750	
42-0518-0100	Psychology Lab Fees	4751	
42-0602-0100	CBA - Technology Fee	4775	
42-0602-0900	Business Administration Lab Fee	4776	
42-0605-0100	Executive MBA Program	4777	
42-0606-0200	NBDC Training	4778	
42-0606-0400	NBDC Contract Consulting	4779	
42-0606-0700	CBA GA Internships	4780	
42-0607-0200	Accounting & Statistics Lab Fee	4781	
42-0610-0400	Management Lab Fee	4782	
42-0702-0100	CFAM - Technology Fee	4829	
42-0702-0500	Cultural Enrichment Fee	4830	
42-0705-0100	Ceramic Program Revolving	4831	
42-0705-0200	Sculpture Lab Fees	4832	
42-0705-0300	Art Program Revolving	4833	
42-0705-0400	Printmaking Lab Fees	4834	
42-0705-0500	Art Slide Usage Fee	4835	
42-0705-0600	Book Lab Fees	4836	
42-0705-0700	Printermakers-In-Resident	V19of00	ManagF19 (NBDC Training) TPc7lS312da- 152/2017/046 (02/100) 7t/Q4/2a(02 /05-0200) Tj 10 Td (CFAM - ՝

42-1601-0900	Library Dual Enrollment	4943	43-1050-0100	Ed Tech Center Fines	4921
42-2201-0100	ITS Technology Fee	4964	43-2901-0300	Academic Technologies	5003
42-2201-0500	Dual Enrollment Program	4966	43-2905-0100	Tele/Radio Communications	5004
42-2402-0100	IS&P - Technology Fee	4980	43-3350-0100	Parking and Transit Operations	5023
42-2402-0150	International Student Fee	4981	43-4201-0400	Facilities Fee	5081
42-2402-0175	New Student Fee - International	4982	43-4233-0100	Veterans Affairs	5082
42-2402-0200	IS&P Study Abroad	4983	43-4250-0100	Student Center	5083
42-2405-0100	Intensive Language Program (ILUNO)	4984	43-4250-0200	Student Center Administration	5085
42-2406-0100	International Professional Development	4986	43-4250-0800	Child Care Center	5086
42-2601-0400	DCS - Distance Education Fee	4992	43-4251-0100	University Bookstore	5088
42-2607-0100	Continuing Education - Non Credit	4993	43-4252-0100	Food Service	5090
42-2901-0200	Distance Education Fee (API)	5001	43-4252-0400	Vending	5092
42-2904-0100	Multi Media Tech Svcs - Technology Fee	5002	43-4255-0100	HPER Recreation Program	5093
42-4201-0100	Student Affrs - Technology Fee	5059	43-4255-1500	Masters Swim Program	5095
42-4201-0300	Student Affairs Programming	5060	43-4255-8100	Dome Operations	5096
42-4201-0600	Technology Support	5061	43-4256-0100	Health Service	5097
42-4201-1000	Incident Command Emergency Planning	5062	43-4256-0200	Alcohol and Drug Education	5098
42-4202-0200	Freshman Convocation	5063	43-4256-0300	Other Svc	5099
42-4205-0100	Teacher Placement Career Fair	5064	43-4350-0310	Finance Adm Alloc	5127
42-4206-0100	Testing	5065	43-4411-0100	MavCard Services	5136
42-4206-0200	Computer-Based Testing Program	5066	43-4451-0100	Fieldhouse Utilization	5137
42-4208-0100	Enrollment Services Revolving	5067	43-4451-0200	Strauss Utilization	5138
42-4208-0200	Recruitment Services	5068	43-7501-0100	Housing - Administration	5140
42-4208-0300	Orientation	5069	43-7510-0100	Maverick Village	5141
42-4208-0500	Campus Tour/Visit Program	5070	43-7515-0100	University Village	5143
42-4231-0100	Records & Registration Revolving	5071	43-7701-0100	Athletics Administration	5146
42-4231-0200	Transcript Charges	5073	43-7701-0200	Athletic Media Relations	5147
42-4231-0300	Articulation Activities	5074	43-7701-0300	NCAA Compliance/Academic Resource	5148
42-4232-0100	Undergraduate Admissions Revolving	5075	43-7701-0400	Marketing	5149
42-4233-0100	W/S & SEOG 25%	5076	43-7701-0405	Marketing Planned Development	5150
42-4233-0200	Pell Administrative Allocation	5077	43-7701-0450	Ticket Office	5151
42-4233-0400	Financial Aid Enrollment Svcs Fee	5078	43-7701-0800	Training Room	5152
42-4236-0100	Career Fair	5079	43-7701-0900	Strength And Conditioning	5153
42-4250-0100	Student Organizations and Leadership Pro	5080	43-7701-1000	Equipment Room	5154
42-4307-0100	Perkins/NDSL Adminstration	5123	43-7701-1100	Business Office	5155
42-4307-0300	CashieringStudent Accts Enroll Svcs Fee	5124	43-7701-1200	Athletic Facilities	5156
42-4309-0100	W/S & SEOG 75%	5125	43-7701-1300	Concessions	5157
42-4309-0200	Pell Admistrative Allocation	5126	43-7701-1400	Spirit Teams	5158

43-7701-1500	Athletic Insurance	5159
43-7701-2000	Athletics-Clinics Strength & Cond	5160
43-7701-5000	Athletic Budget Adjustment	5161
43-7705-0100	Mens Athletics - Basketball	5162
43-7705-0200	Mens Athletics - Baseball	5163
43-7705-0500	Mens Athletics - Hockey	5164
43-7705-0600	Mens Athletics - Hockey Administration	5165
43-7705-0700	MA-Hockey PreSeason	5166
43-7705-0900	Mens Athletics - Tennis	5167
43-7705-1000	MA-Post Season Travel	5168
43-7705-1100	MA - Tournaments	5169
43-7705-1500	Mens Athletics - GIA	5170
43-7705-2100	Mens Athletics - Clinics Basketball	5171
43-7710-0100	Womens Athletics - Basketball	5172
43-7710-0200	Womens Athletics - Softball	517 Tj -3t5bee-13.20

46-0301-0041100	NC: Neighborhood Center Admin	4682	47-0101-2014100	Isaacson Chair	4617
46-0301-1006100	NCLECJ: Neighborhood Accountability	4683	47-0101-2015100	UNF:Robert Reilly Prof-Communications	4618
46-0306-0022201	BBF: Truancy - Admin	4684	47-0101-2016100	UNF:Varner Professorship	4619
46-0306-1071100	NCLECJ: Community Planning	4685	47-0101-2017100	UNF: Nba Professor Of Banking	4620
46-0306-1075100	NCLECJ: Community Planning	4686	47-0101-2019100	UNF:Hollie Bethel Professor of Education	4621
46-0306-1077100	Lancaster Co: ARRA-Juvenile Court	4687	47-0101-2020100	UNF: Reynolds Professorship	4622
46-0502-0003100	Ford Fd: Migrant Organizations	4754	47-0101-2021100	UNF:Durham Distinguished Professors Fund	4623
46-0502-0006100	Mammel Fdn: OLLAS	4755	47-0101-2022100	UNF: Spire Chair of Music	4624
46-0511-1010100	NAS: Climate Changes on Glaciers	4756	47-0101-2023100	UNF:Margaret Killian Diamond Prof-Educ	4625
46-0606-0009206	MEP Program Fy 11/12	4796	47-0101-2025100	UNF:Baright Professor of Real Estate	4626
46-0606-1059201	Dawnbreaker: Fixed-Prices per Hour	4797	47-0101-2026100	UNF:Terry Haney Chair of Gerontology	4627
46-0731-0031201	CPB: General 9/07	4862	47-0101-2028100	UNF: Jewish Federation of Omaha Professor	4628
46-0806-1047100	UNMC: INBRE(Bio) (Pending)	4882	47-0101-2029100	UNF:Marguerite Scribante Professorship	4629
46-0806-1054100	UNMC: INBRE (Bio)	4883	47-0101-2030100	UNF:Robert Ackerman Fellow of Community	4630
46-0807-1022100	UNMC: Weight Loss for Older Rural Women	4884	47-0101-2031100	Thompson Scholars Learning Community	4631
46-0811-1001100	UNMC: NPHL STATPack	4885	47-0101-2032100	UNF:Maury and Nancy Lipton Fund	4632
46-1010-1047100	UNMC: Mitochondrial Dysfunction	4922	47-0101-2033100	UNF: James R. Schumacher Trust Fund	4633
46-2210-0009201	BBF: Serv Learning-Admin	4967	47-0101-2035100	UNF:Union Pacific Chair of IS&T	4634
46-9990-0000	Budget Adjustment-Agency	5204	47-0101-2036100	UNF:Dr. George&Sally Haddix Chair STEM	4635
46-9990-0100	Budget Adjustment-Instruction	5205	47-0101-2037100	UNF:FirsTier Visiting Professorship IS&T	4636
46-9990-0200	Budget Adjustment-Research	5206	47-0101-2038100	UNF:Dr. George Haddix Chair in Math	4637
46-9990-0300	Budget Adjustment-Public Service	5207	47-0307-2002100	UNF: Aviation Institute Professorship	4688
46-9990-0400	Budget Adjustment-Academic Support	5208	47-0309-2005100	UNF:Program for Women & Successful Aging	4689
46-9990-0500	Budget Adjustment-Student Service	5209	47-0501-2001100	UNF:N&H Schwalb Center for Israel&Jewish	4757
46-9990-0600	Budget Adjustment-Institutional Admin	5210	47-0502-2003100	UNF:Chancellors Math & Science Awards	4758
46-9990-0700	Budget Adjustment-Physical Plant	5211	47-0502-2008100	UNF:John Morgan Fund	4759
46-9990-0800	Budget Adjustment-Scholarship	5212	47-0512-2002203	UNF:Martin Prof of West American History	4760
47-0101-2001100	UNF:Regents Professorships	4606	47-0512-2002204	UNF:Martin Prof of History	4761
47-0101-2002100	Jefferis Chr Of English	4607	47-0514-2005100	UNF:UNO Cell Structure Project	4762
47-0101-2003100	Kayser Chair	4608	47-0516-2001100	Milo Bail Chair Of Physics	4763
47-0101-2004100	Kiewit Chair	4609	47-0602-2002100	UNF:Wy & Gt Lindley Fund	4798
47-0101-2006100	UNF:Ralph Wardle Prof-Arts & Sciences	4610	47-0602-2003100	UNF:Noddle Distnd Prof Management	4799
47-0101-2007100	UNF:John Lucas Professorship-Bus Admin	4611	47-0602-2004100	UNF:CBA Distinguished Professorship	4800
47-0101-2008100	UNF:Paul Kennedy Prof-Education	4612	47-0602-2005100	UNF:Dist Alumni Prof Of Accounting	4801
47-0101-2009100	UNF:Edwin Clark Prof-Fine Arts	4613	47-0602-2006100	UNF:Union Pacific Prof Of Acctg	4802
47-0101-2010100	UNF:David Scott Professorship-Cpacs	4614	47-0602-2007100	UNF:Spencer Accounting Professorship	4803
47-0101-2012100	UNF:William Hockett Professorship-Acctg	4615	47-0602-2011100	UNF: Cloud Prof of Investment Sciences	4804
47-0101-2013100	UNF:James Earl Professorship Of Math	4616	47-0731-2001202	KVNO Programming/Production	4863

47-0731-2001220	KVNO Personnel	4864
47-0802-2004100	UNF:Lee & Willa Seemann Dist Dean Is&T	4886
47-0802-2005100	UNF:Mutual Of Omaha Dist Chair Ist&E	4887
47-1002-2001100	UNF:Lois G Roskens Prof Education	4923
47-2210-2001100	UNF:Community Practice Teaching Fund	4968
47-2210-2001201	Community Practice Coordinator Stipend	4969
47-2210-2002201	UNF:UNO/OPS Service Learning Salary	4970
47-4101-2006100	UNF:J Becker Cba Deanship	5032
47-4101-2015100	UNF:Executive Salary Equity Initiative	5033
47-4101-2020100	UNF: Jim & Shirley Young Mentor Program	5034
47-9990-0000	Budget Adjustment	5213

			Anstey, John R	4766	Bayles, Monica L	5068
Abdouch, Ro	onald George	4679,4682	Antlfinger, Ann	4701	Be, Kenneth Yuan Lin	4843
Abelbeck, M	ū	5051	Arav, Rami	4725	Beal. Laura Ann	4767
Abler, Tracy	Lynn	4764	Arbelaez, Maria	4718	Beard, Christine E	4812
Adam, Caro	•	5004	Arias, Lori L	4984	Beda, Jeanette A	4659
Adams, Jam		4825,4860	Armendariz, Nita	4805	Beldin, Kerry Lynne	4658
Adams, Jole	ene K	5051	Armitage, Jack L	4765,4801	Bell, Joan L	4690
Aday, Angel	la J	5011	Aroneseno, Patricia A	4859,4864	Belson, Mark P	5018
Adcock, Phy		4897	Ashley, Pamela J	4967	Benjamin-Alvarado, Jonathan C	4729
Adidam, Pha	ani T	4765,4768,4779	Audi, Paul Robert	4723	Benniefield, Cristal D	5018
Adkins, Ran	idall E	4610,4729	Augeri, Christopher J	5139	Bentzinger, John Paul	5018
Adler, Craig	Allen	5075	Ausdemore, Joy Carolyn	5100	Benvenuti, Claudio	5007
Adler, Lawre	ence L	5014	Austin, William P	4897	Berg, Kris E	4901
Adler, Marci	a D	5097	Azadmanesh, M H	4871	Berke Adrian, Melissa K	4812
Agler, Jessic	ca Robin	4932	Baccouch, Mahboub Ben Ahmed	4720	Bernier, Robert E	4772,4795
Ahlers, Davi	id Karl	5147	Bach, Carol L	5007	Berry, Melissa Adrienne	5080
Akintunde, C	Omowale Achebe	4707	Backora, Geri M	5146	Bertelsen, Heath C	5011
Albers, Brya	ın K	5083	Bacon, Nora Anne	4710	Betanabhatla, Jayaram	4727
Alberts, Tha	ılia Ellen	4974	Bacon, W Meredith	4729	Bhowmick, Sanjukta	4871
Alberts, Trev	v K	5146	Baguyos, Jeremy C	4812,4875	Bibbs IV, Charles Richardo	5011
Aldridge, Jill	lian Faye	5049,5071	Bails, Ashley Charlene	5096	Bingham, Shereen G	4821
Alexander, A	Andrew Lee	4791	Baker Jr, Wolford S	5006	Bishop, Adele S	4603
Ali, Hesham	Н	4866,4886	Baker McCarty, Gail	4805	Bishop, Michael Peter	4715
Allard, Diana	a Holquist	4932	Bales, W Kenton	4624,4812	Bittner, Kathleen E	4889
Allee, Lawre	ence J	5112	Balkovec, Kimberly R	4859,4864	Black, Alan T	4889
Allen, Chris	W	4821	Barnes, Paul E	4899	Blackman, Bret Ryan	4998
Allen, James	s E	5011	Barone, Timi Lynne	4733	Blair, Robert F	4652
Alsbury, Brid	dgette R	4994	Barron-McKeagney, Theresa	4658,4659	Blais, Dean Charles	5164
Amberson, 7	Todd W	5018	Barth, Ruth	5023	Blanke, Daniel	4901,4903,5093
Amend, Joh	n R	5005	Bartle, John R	4614,4652,4653	Blaskovich, Jennifer Lynn	4767
Ammons, Sa	amantha Kay	4733	Bartling, Bruce	5109	Blaxall, Howard Seaton	4708
Andersen, A	andrew James	5007	Barton, Kevin L	4691,4736	Bless, Susan H	4889
Anderson, A	lmy L	4646	Barton, Marvin J	4715	Blessing, George W	4994
Anderson, C	Christopher M	5088	Bartzatt, Ronald L	4708	Blizek, William L	4723
Anderson, E	than Hamilton	5156,5157	Basile, Francis Michael	4901	Bloemer, Karen Leanne	4768
Anderson, J	erry	5018	Bastola, Dhundy Raj	4875	Blomfield, Bridget	4725
Anderson, J	essiline	4731	Batalkin, Aleksandr G	4932	Bloom, Melanie Louise	4713
Anderson, M	/larlene K	5115	Battershell, Ingrid M	4772	Bock, Erin Elizabeth	4681
Anderson, T	heodore M	4902,5148,5177	Batton, Candice Leigh	4646,4647	Bock, Nathan W	5098
Anderson, T	racie Lynne	5069	Bauch, Joel R	5093	Boettcher, Michael S	5085,5136
Andrews, Ja	acqueline D	4769	Bauers, Barbara K	5086	Bolan, Anthony D	5061
Andry, Alicia	a C	4924	Baum, Donald N	4766,4768	Bollich, Brian F	5085

APLHABETICAL LISTING OF STAFF University of Nebraska at Omaha

Crooks, Kelsey A	5065	Dick, Kenneth Lee	4875,4880	Evans, Nathan A	5018
Cross, Wendy M	5155	Dickey, Scott A	5088	Ewing, Wanda D	4808
Cruz, Ana M	4821	Diener, Barbara A	5049	Fader, Frances	5088
Cruz, Jarret C I	5011	Dierberger, Julie L	4970	Fairbanks, Christian K	5112
Cruz, Justin C I	5013	Dinneen, Erin Lorra	5052	Falconer Al-Hindi, Karen	4691,4715
Cruz, Sandra Dee Iglesias	5005	Dirkse, Sonja Jean	5007	Farhat, Hassan A	4871
Cunard, Mary D	5136	Dober, Mark Thomas	5007	Farnham, Mary Laura	4926
Cunningham, Colleen R	4649	Doga, Veronica Valeriu	4795	Fawcett, James D	4701
Dagel, Matthew Richard	5007	Doku, Yuriko Maria	4691	Feldman, Thomas E	5112
Dahl, Elizabeth Susan	4729	Down, Mary Elizabeth	4958	Fenner, Matthew R	4932
Dail, Mark G	4859	Downey, Judith Carol	4721	Fey, Shirley Ann	5146
Dailey, Felicia Danelle	4707	Drelicharz, Gail Lea	5051	Ficke, Allen J	5014
Dando, Christina E	4715	Drozd, David J	4642,4644	Fiene, John L	4597
Daniels, David A	5093	DSouza, Henry J	4658	Fienhold, Susan D	4874
Danielson, Kathleen E	4897	Duckert, Kyle T	4721	File, Richard Garrison	4765,4803
Danielson, Lana M	4621,4897,4898	Dufner, Donna L	4873	Filippini, Kaitlyn M	4753
Darcy, Robert Farquhar	4710,4711	Duggins, Nathan ONeil	5068	Fink, Christine Mary	4708
Darr, Joshua Paul	4708	Dunn, Mary B	4729,4737	Fink, Janice Elaine	4866
Dasgupta, Prithviraj	4871,4887	Dunn, William	5014	Fitzgerald, Timothy M	5130
Davidson, Jacob M	4768,4772,4775	Dwyer, Karen Kangas	4618,4821	Fleeger, Amanda Jean Micek	5108
Davidson, Marlina Marie	4824	Ebdon, Carol Ann	4652	Flint-Malnack, Maria Della	5188
Davis, Paul H	4701	Eberhart, Patrick F	5162	Flores, Jason K	4902,5172
Davis, Sidney A	4873	Echtenkamp, Kristin L	4932	Flott, Anthony W	5188
Davis, Thomas E	5073	Ecker, James Michael	5023	Flott, Christine M	4597
Day, Gary	4613,4808	Edick, Nancy A	4888	Fohr, Nicolas Allen	5164
Day, Pam J	5071	Edwards, Sarah K	4897	Folker, John R	5018
de Vreede, Gerardus J	4623,4875	Eesley, Dale Thomas	4767	Foltz, Roger	4812
Dean, Stephen E	5083	Egan, Robert	4701	Forbes-Baily, Jennifer L	4768
Decker, Christopher S	4611,4765	Eichner, Merlin E	5011	Ford, Barry Marcel	4812
DeFrank, Audrey	4931	Eikenberry, Angela Marie	4652	Fortin-Wavra, Marion	5042,5065
deGraw, William A	4701	Eklund, Susan Idell	5051	Fowler, Zachary D	4867
Deichert, Jerome A	4642	Elder, Gove Griffith	4632,4720	Frakes, Carla R	4874,4924
Delkamiller, Julie	4906	Elder, Marc C	5014	Frampton, Markell Torey	5014
Denker Jr, Clement L	5188	Eldridge, Susan W	4765,4766,4768,4802	Franklin, Robert Allen	4825,4827
Dennison, MaryRita R	4720,4721	Ellis, Leah Renee	5139	Fredericksen, Trenton J	5143
Denny, Carol L	5018	Elston, Christopher J	5115	Freeman, Gary LFilippini, Kaitlyn M	
Derrick, Deborah B	4867	Engelmann, George	4715		
Derrick, Douglas C	4875	Erickson Jr, John E	4766		
DeSanti, Brady James	4725	Erlandson, Rene Jean	4941		
Desmarais, Michele M	4725	Erwin, Tyler J	4902,5162		
DeVeney, Shari L	4906	Eskridge, Chris	4646		
Diamond, Arthur M	4608,4765	Essay, Megan E	4966		

•					
From, Steven G	4720	Greiner, Martina Evelyn	4873	Hawkins, Betty Jo	4691
Fruhling, Ann L	4875,4887	Grigg, John Allen	4718	Hawkins, Daniel Nathan	4733
Frye, Brenda M	5085	Grove, Michael R	4867	Hawkins, James C	5007
Fuder, Robert A	5017	Grube, Michael Joseph	5111	Haworth, Dwight Allen	4873
Fuentes Jr, John M	5083	Grube, Michaela Sue	5108	Hayes, Darrell D	4964
Fulkerson, Robert A	4867,4871	Guentzel, Michael L	5164	Hayes, Karen L	4896
Fulton, Karen J	4647	Guerra, Ramon Javier	4710	Hayes, Susan M	4645
Furmanski, Martin G	5007	Gum, Mary E	4822	Hays, Scott K	4769
Furmanski, Richard A	5007	Guo, Haifeng	4871	Headrick, Jolene R	4718
Gadsden, Christopher L	4902,5163	Guo, Weiyu	4766	Heck, Lawrence J	4889
Galardi, Matthew	4964,4994	Gutheil Bykerk, Jean E	4605	Heidel, Jack	4720,4721
Galloway, Kenneth A	5007	Guthmiller, Jacob M	5035	Hein, Karen K	4996
Gandhi, Robin A	4875,4880	Gwion, Cedah	5007	Held, Renee C	4796
Garcia, Claudia S	4713	Hafer, John C	4766	Hellbusch, Anne L	4859,4864
Garver, Bruce	4718	Hagen, James	4708	Helm, David	4808
Garza, Maria Isabel	5044	Hamilton, Cathleen	4932	Hendricks, Shelton E	4731
Gascoigne, Carolyn E	4609,4713	Hamilton, Mary R	4669	Henebry, Kathleen	4766
Geiken, Steven A	5005	Hancock Jr, Ronald W	5018	Henley, Connie J	5069
Gershovich, Moshe	4718	Handke, Molly M	4889	Henney, Barbara Janine	4769
Geschwender, Derek	4768,4775	Haner, Cody Allen	5018	Henry, Rita M	5035
Giesbrecht, Beth A	4778	Hankins, Karen L	4778	Herbst, Randall S	5162
Gift, Alan Duane	4708	Hansen, Derrin L	5162	Hernandez Abascal, Orlando N	5007
Girten, Kristin Marie	4710	Hansen, Matthew R	5149	Herold, Robert R	4902,5163
Gladden, Donna Lea	5007	Hanson, Tanya Michelle	5090	Herrick, Janie Sue	4889
Glass, Jason Ryan	5011	Harden, Matthew Chovine	4812	Hewins-Maroney, Barbara	4661
Glasser, D Scott	4815	Harden, Shellie M	4813	Hicks, Erin Rebecca	5152
Gleason, Nancy K	5186,5187	Harder, Jeanette A	4658	Higgins, Robert Allan	5007
Goeman, Robert Leroy	4889	Hardt, Emily M	4979,4984	Hill, John W	4896
Goldsberry, Mark Alan	5049,5073	Harland, Lynn K	4764	Hill, Johnny F	5011
Goldsberry, Tammy S	5108	Harmoney, Penny S	4924	Hillyer, Nora Ann	4931
Gordon, Marc Edward	4932	Harper, Irene F	4899	Hilt, Michael L	4805
Gould, Evelyn	5112	Harr, James M	4964,4998	Hobbs, Anne M	4649,4687
Gouttierre, Thomas	4974,4976	Harrell, Jean M	5097	Hobza, Joseph John	5007
Gouveia, Lourdes	4691,4733	Harrington, Judith	4661	Hodge, Angela M	4637,4720
Graff, Mary L	4791	Harrington, Scott A	4899	Hoff, Gregory A	4885
Graham, Robert M	4727	Harris Jr, Robert L	5118	Hoffman, Christine	4597
Grams, Laura W	4723	Harrison, Wayne	4731	Hoffman, Dennis	4646
Grande, Sajida K	4984	Hartle, Katherine Mae	5112	Hoffman, Robert John	5018
Grandgenett, Nealy Frank	4635,4897	Hartman-Kurtz, Carlynn	4969	Hoffman, Tressa M	5083
Green, Maria G	5052	Hastings, Michael E	5164	Hoflund, Amy Bryce	4652
Greenwald, Ernest J	5007	Hathaway, Donna S	5024	Hofmann, Lisa R	4808
Greer, Donald L	4901	Hauge, Richard David	5007	Hofschire, Sharon R	4808
•		.		,	

Hohman, Jessica R	4984	Johnson II, Karl William	4932	Kersten, Nicole R	4924
Holgate, Tanner L	5018	Johnson Jr, William R	4791	Kesten, Emily I	4932
Holland, Jonna L	4766	Johnson, Edward A	5007	Khazanchi, Deepak	4866
Holley, Lyn M	4656	Johnson, James D	4812	Kica, Amy Ann	4732
Holloway, Aleksey	4727	Johnson, Jason Keith	4812	Kieran, John K	5085,5136
Holloway, Benjamin L	5006	Jones, Cassandra Marie	5086	Kilinc, Ramazan	4729
Holloway, Carson L	4729	Jones, Clifford	4863	Killeen-Brown, Patricia J	5100
Homan, David Paul	4998	Jones, Connie L	4880	Killian, George E	5017
Homer, Arthur T	4818	Jones, James R	4766	Killion, Jay J	4964,4994,5001
Homer, Barbara A	4647	Jones, Janette	5051	Kim, Halla	4723
Hopkins, William G	5013	Jones, Joshua H	5018	Kimble, David	4904,5093
Hotaling, Gina M	5085	Jones, Joyce P	4889	King, Alison K	4676
Houston, Nainsi Jean	4941	Jones, Margaret A	4707	King, Charles W	4718,4761
Hove, Dawn M	5086	Jones, Robbie D	4815	King, Erin K	5001
Hrabak, Christopher J	4867	Jones, Vicky J	4792	King-Ward, Mona Lisa	5044,5080
Hromek, Robert A	4867	Juarez, Stephen M	5007	Kiper, Melanie A	4644,4667
Huberty, Jennifer Lynne	4619,4901	Junker, Allison Marie	5049	Kirchner, Konnie R	4659
Huchtemann, Betty J	4825	Kaczmarek, Alexandra M	4768	Kjeldgaard, Howard J	4825
Huebner, Joseph L	5105	Kadleck, Colleen	4646	Klee, Molly M	4889
Hughes, Lorine Akemi	4646	Kador, Suellen Anderson	4708	Kleeb, Russell E	5083
Hultman, Kenneth E	5107,5127	Kaipust, Jeffrey Paul	4922	Kleinsmith, Solomon M	4683
Huq, Ziaul	4765	Kalasek, Julie Ann	5097	Kline, David E	4825,4827
Hurst, Kumiko	5066	Kaldahl, Timothy P	5130	Kline, Kathleen M	4984
Husain, Mohammed Iftikhar	4932	Kallio, Michele Kay	5108	Klipfel, Brandy Jeanette	4955
Hynes, Terry	4597	Kaminski, Joseph	5093	Klosterman, Donald W	4902,5177
Iglesias, Thomas Gene Gogo	5011	Kaminski, Julie Y	5188	Klug, Chris	4932
Ilcisin, Laura	4767	Karel, Rebecca Lynn	5085	Knapp, Cindy Ann	4772,4794
Irwin, Jay A	4733	Karnes, Sandra Jean	4888	Knapp, Scott E	4792
Islam, Akm Raziul	4882	Katz, Beth A	4678	Kness, Karen Kay	4812
Jackson, Meribeth L	5041	Kealey, Burch T	4615,4766	Knopp, Lisa J	4710
Jacobsen, Andrew L	5071	Keel, Lanyce S	4994	Knudtson, Maria Anderson	4711
Jacobsen, Rick L	5086	Keiser, Kay Anne	4896	Ko, Jian D	5007
Jager, Benjamin Joseph	5080	Keisner, Jody L	4710	Kocanda, Michael J	5014
Janovec, Jayd A	5112	Kelley Gillespie, Nancy Jo	4658	Koehler, Deborah	4890
Jareske, Daniel D	5107	Kelly, Christopher M	4656	Kohler, Rose M	4859
Jensen Jr, John P	5052	Kelly-Vance, Lisa	4609,4731	Kolbe, Brian Stephen	5007
Jensen, Heather A	4732	Kemp, Michael O	5146	Kolok, Alan S	4701
Jensen, Randy K	5009	Kempkes, Karen Ann	4989	Konvalina, John	4720
Jensen, Stephanie A	5115	Kennedy, Nicole Cara	4676	Korber, Seth Thomas	4964,4994
Jensen, Wendi Chiarbos	4926	Kennedy, Tammie Marie	4710	Kosel, Paul F	5018
Johanningsmeier, Charles Alan	4607,4710	Kenny, Daniel L	4998	Koshy, George	4701
Johansen, Bruce E	4617,4821,4948	Kercher, Kyle C	4627,4656	Kosloski, Karl D	4656

APLHABETICAL LISTING OF STAFF University of Nebraska at Omaha

Kostecki, Martin P	4797
Kraemer, Elizabeth Loretta	5188
Krafka, Cindy A	5047
Kramer, Dan E	5088
Krane, Dale Anthony	4608,4652
Kratt, Bridget I	4897
Krause, Kathryn J	4597
Kreiling, Jodi Lynn	4708
Kretzschmar, John	4645
Krings, Melanie Dawn	4777
Kriz, Kenneth A	4652
Kroeger, Angela J	4932
Krohn, Joshua A	4827,4864
Kronschnabel, Kim A	5108
Krueger, Aaron W	5034
Kruger, Marsha	4711
Krusemark, Sarah A	5090
Kuerten, Gary L	5008
Kuhlman, Wilma	4897
Kult, William Michael	5093
Kurtz, Susan Frances	4806
Kuskie, Jeffrey D	4932
Kwak, Wikil	4765
Ladd, Margaret Mary	5049
Lamblin, Laura Marie	5105
Lamsam, Teresa A	4821
Landholt, Mary B	4764
Lane, Sarah K	5086
Laquer, Frederic C	4708
Larsen, Sharon Kay	5085
Larson, John P	5018
Latchaw, Joan	4710
Laurenti, Kevin E	4664
Lavelle, Joshua J	5090
Lavene, Kent J	5035
Leader Janssen, Elizabeth Marie	4906
Leahy, Don	5146
Lee, Claudette	4658
Lee, Marie Genevieve	4732
Leed, John R	5090
Lendt, Steven D	4994
Leonard, Lynnette Grace	4821

Levesque, Mary 4871

LewisTj -o2 Tyll MTj 120 0 Td (4764) Tj1820 -12 Td (KuwisTj -Tce)y Hene Ga

McKevitt, Brian Conner	4731	Moore, Sarah Elizabeth	4684	Noonan, David M	5153
McKnight, David E	4769,4775	Mordaunt, Owen G	4710	Nordman, Russell L	4808
McKune, Russell	4902,5152	Morgan, John S	5014	Nordness, Philip D	4906
McWilliams, M Susan	4897	Morgan, Larry D	5014	Novikov, Tatyana	4713
Means, Harrison J	4897	Moriarty, Michael S	4863	Nugen, Stephen M	4881
Medina, Lisa Marie	5093	Morin, Gregory H	4767	Nunamaker, Peggy Lee	4872
Meglich, Patricia Ann	4767	Morris, Rebecca J	4766	Nye, David B	5008
Mei, Wai-Ning	4727,4763	Mosteller Jr, Clifton H	4772,4795	Oatman, Ann M	5105,5155
Meier, Robert F	4646	Mraz, Barbara Jean	4890	Obbink, Michael	5107
Melanson, William Jason	4723	Muellner, Brian G	5018	OBrien, Constance E	4727
Meradith, David W	5014	Mullarkey, Alicia Ann	4704	OConnell, Bonnie P	4810
Merchen, Nicholas A	4964	Murphy, Gerilynn M	4647	ODell, Carmell A	5041,5100
Messerole, Michael J	4901	Murphy, Sarah Elizabeth	4631	ODell, Daniel P	4597
Metal-Corbin, Josephine	4625,4901	Murray, Aaron J	4994	Ogden, David C	4821
Metzler, Jennifer L	4778	Mychackavane, Meuang	5008	Ogle, Robbin S	4646,4647
Metzler, Ralph Lee	5006	Mychackavane, Phouvong	5008	OHara, Michael J	4766
Meyer, Gary L	4691,4736	Myers, Nathan M	5011	Okhamafe, Imafedia	4661
Miklas, Mary Kathleen	4906	Myers, Sara A	4901	Okoruwa, Pedro E	5115
Miletsky, Zebulon Vance	4707	Myers, Veronica L	4867	Olivo, Richard A	5112
Millard, Melissa J	5139	Naatz, Nicole Vallicott	5043	Olney, Gisele Celeste	4796
Miller, Adam C	5018	Najjar, Lotfollah	4873	Olson, Jenna K	5049
Miller, David L	5107	Nash, Robert	4931	ONeil, Patrick D	4650
Miller, Kayla Mae	5049,5071	Nazaruk, Michael W	5011	Oppong, Victoria Adomah	5008
Miller, Wayne Lee	5006	Neathery-Castro, Jody L	4729	Ortega, Cara Jo	4889
Milone, Margaret A	5088	Nelson, Steve Russell	5014	Osborn, Matthew S	4964,4998
Milone, Michael A	5090	Nelson, Timothy L	4902,5168,5179	Osborne, Cindy Kay	4769
Mims, Jason L	4902,5169	Nelson, Todd	4998	Oseka, Ashley A	4727
Minardi III, Samuel Charles	5008	Neufind, Nate A	5151	Ostler, C	4897
Mininni, Susan A	5005	Neuhaus, Lowell A	5011	Ottemann, Robert L	4767
Minkner, Jon M	4932	Neujahr, Joyce Sharon	4931	Overton, Heather M	5004
Miskec, Marjorie A	4772,4796	Newell, Barbara J	4890	Oyinlade, Abidemi O	4733
Mitchell, Carol T	4897	Newman, Andrew J	4723	Paap, Janet	5109
Mitenko, Graham Robert	4767	Newman, Jason M	5018	Pacholski, Michael Richard	4825
Moeller, James Duane	5051,5075	Ni, Jinlan	4767	Padrnos, Janet L	5108
Mohatt, Michael C	4927	Niebur, Micheal Joseph	5008	Padrnos, Jean M	5071,5073
Moldenhauer, Elizabeth Jane	4679	Nielsen, David J	4769,4775	Palmer, Michael E	5008
Molgaard, Stacey L	5108	Nielsen, Drew A	5115	Pane, Mark J	5154,5164
Molitor, Neal A	5148	Nixon, Roxanne Marie	5008	Panton, Edward E	4902
Monardo, Anna	4818	Noble, John M	4901	Parakh, Abhishek	4875
Monarrez Diaz-Kelsey, Judith	4867	Nodean, Bobbie	5083	Parker, Kimberly Dawn	4888
Moore, Edgar	4645	Noe, Douglas	5008	Parker, Linda L	4931
Moore, Lisa G	5088	Noonan, Alice I	5005	Parnell, Juliette	4713

APLHABETICAL LISTING OF STAFF University of Nebraska at Omaha

Paschall, April J	4989
Pasco, Rebecca J	4897
Paskewitz, Lisa	5035
Paterson, Douglas	4815
Patrick, David O	5008
Pattavina, Christopher J	5014
Patton, Angela Renae	4642,4664
Patton, Hayley Ann	4990
Pauley, Mark A	4875,4883
Pavlinek, Petr	4715
Peake, Jeffrey S	4715
Pelton, Julie Ann	4733
Petermann, Cory J	5173
Peterson, David J	4710
Peterson, Denise A	5141,5143
Peterson, Gayle A	4690
Peterson, Jonathan E	5000,5002
Peterson, Kathleen J	4898
Peterson, Michael P	4715
Petrow, Gregory A	4729
Petter, Stacie Clark	4873
Pettid, Catherine M	5043
Pfeiffer, Kathy J	5105
Pham, Yen Thi	5008
Phaneuf, Cynthia Lynn	4617,4815,4948
Philippi, Patricia E	5093
Phillips, Jean M	5052

4821

Pickering, Barbara A

Pickett, Kellie Elizabeth

Ruggiero, Jamie	e Patricia	4990	Schniepp, Lisa J	4903,5152	Slivka, Dustin R	4901
Russell, Charlot	tte Ann	5115	Schoenbeck, Mark A	4701	Smith, David Gilman	4650
Ryalls, Brigette	0	4731,4732	Schroder, Kimberly S	5043	Smith, Dennis J	4718
Ryan III, Walter	·W	5005	Schubert, Scott R	5019	Smith, Donald L	5014
Ryan, Bonnie E	lizabeth	5147	Schultz, Fred B	5090	Smith, Pamela J	4661
Ryan, Carey S		4731	Schwarting, Pamela Joan	5149	Smith, Peter J	4896
Rykov, Vyaches	slav V	4720	Schwartz, Elizabeth Shanti	4977,4984,4986	Smith, Ramie V	5018
Saalfeld, Anita I	Kay	4713	Schwartz, Kathryn A	4723,4725	Smith, Robert Leroy	4932
Sabirianov, Rer	nat F	4727,4763	Schwinck, Carolyn Clark	4825,4864	Smith, Robert William	4708
Saker, James R	₹	4812	Scott, Anthony Wayne	5008	Smith, Russell Lane	4652
Saltzman, Rosa	alie C	4710,4954	Scott, Timothy E	5112	Smith, Stephen D	4903,5174
Samland, Theor	dore D	4902,5176	Sedlacek, Angela R	5019	Smith-Hester, Marla J	5093
Sample, David	S	5014	Selders, Kevin W	5011	Smith-Howell, Deborah S	4597,4924
Sample, Lisa L		4622,4646,4647	Sell, Randall Lynn	5052	Snyder, Courtney Kristen	4812
Sanchez, Thom	as W	4733	Sewing, James Ryan	4829	Snyder, Scott D	4927
Sanders, Sybil I	N	4994	Shaffer, Brian Dale	4825	Sobel, Sharon R	4815
Sanders, Williar	m Wayne	5154	Shafiullah, Mohammad	4867	Solano, Dreyson L	4884
Sandlin, Lisa Ka	ay	4818	Shaw, James T	4931	Sollars, Suzanne I	4731
Sandoval, Kristi	ina A	5088	Shearer, Donna M	4889	Soper, Julie Diane	4984
Saniuk, Michael	l Robert	4903,5167,5178	Shearer, Patricia P	4661	Sorensen-Birk, Constance	5100
Santo, Jonathar	n	4731	Sheibal-Carver, Rhonda M	4653	Sowell, Glenn Allen	4727
Sargus, Angela	Lynn	4597	Sherer, Michael D	4821	Sowell, Joanne Elaine	4808
Sargus, Harold	J	4796	Shi, Yong	4634,4873	Spencer, Jimmy R	5014
Saroka, Jim		5006	Shillingstad, Saundra Louise	4630,4897	Srithongrung, Arwiphawee	4652
Sather, Paul W		4956	Shires, Rose L	4903,5175	Stack, Douglas E	4708
Savolainen, Juk	ka K	4647	Shorb, Stephen Russell	4932	Stacy, Richard D	4901
Scarpello, Esthe	er E	5115	Short, Ronald	5014	Stading, Tina Victoria	5052
Scarpello, Jean	ne Katherine	4903,5173	Shrestha, Manish Raja	4758,4762	Stahl, Jennifer A	4977,4981
Schafer, Shelley	y R	4996	Shriver, Lynn E	5052,5078	Stanek, Nancy A	5049,5071
Schaffer, Conni	e Lynn	4889	Shultz, Steven D	4626,4766	Stanton, Theresa E	4871
Scheffel, Doren	e M	5014	Shuster, Robert D	4715	Stasiak, Richard H	4701
Scherer, Lisa Le	eahy	4731	Sibbernsen, Michael K D	4675	Steckelberg, Glaucia Pereira	5140,5141,5143
Scherer, Mark F	₹	4718	Siderewicz, Stanley J	5014	Steele, Joseph R	4882
Scherer, Thoma	as E	5014	Sikora, Andrea Leigh	4709	Steele, Pamela R	4701
Scherling, Jona	than S	4906	Simcoe, Barbara J	4808	Steensland, Linda F	4768
Schleifer, Stanle	еу В	5018,5111	Simi, Peter G	4647	Stephens, Larry	4720
Schlesiger, Nan	ncy A	4926	Simmons, Brianna Jasmin	5052	Stephenson, Lynn A	5105
Schmaderer, Th	nomas James	5008	Sindhav, Birud G	4767	Stergiou, Nicholas	4901
Schmidt, Kenne	eth R	5052	Siy, Harvey Pe	4871	Sterkel, Rita L	4605
Schmidt, Michae	el E	5088	Slater, Kurtis L	4964	Stiles, Robert E	5143
Schnabel, Beck	ry .	4889	Slavin, Paula J	5083	Stires, Shanele M	5172
Schneider, Rus	sell L	5019	Sliva, Stacy Diane	5093	Stone, Vickie J	4974

APLHABETICAL LISTING OF STAFF University of Nebraska at Omaha

Whitney, Allen Ray	5009
Wilcox, Charlene J	5071
Wilcox, Debra Lee	5107,5125
Wileman, Stanley	4871
Wilhelm, Julie Ann	4772
Wilkins, Daniel	4727
Willer, Ryan M	4679
Williams, Ethel H	4622,4652
Williams, Howard R	5083
Williams, Lynda V	4702
Williams, Paul A	4725
Williams, Steven L	4815
Williams, Timothy M	5009
Williams, Tyrome Adam	4932
Willoughby, Charleen J	4815
Wilson, James A	4701
Wilson, Peggy	5009
Wilson, Sherrie Lea	4821
Winfield, lan	5018
Wingert, Eric L	4998,5067
Winter, Victor L	4871
Wirth, Loretta A	5133,5188
Wisch, Robyn Sue	4827
Wohar, Mark	4766,4800
Wolcott, Peter	4873
Wolfe, Dustin C	5080
Wolfe, James B	4909
Wolfe, John Jerome	5143
Wolfenbarger, Lillian LaReesa	4701
Womble, Lamarr J	5047,5068
Wood, Sharon Elizabeth	4718
Woods, Sara J	4638
Woody, Phyllis Jane	4658
Woody, Robert	4731
Woolf, Vincent M	4727
Workman Jr, John H	5009
Wragge, Melissa P	4675
Wright, Bruce W	5006
Wright, Teonne A	4932
Wunsch, Allison A	5148
Wyler, Susan L	4631
Xu, Jianpeng	4752

Yaseer, A	4976,4984
Yates, Kathy	5088
Yeager, Monica Rae	5090
Yoder, Richard M	4772,4786
Yoder, Timothy R	4767
Yokley-Busby, Sheri Suzette	4684
Youn, Jong-Hoon	4871
Young, Cathy L	4661

Young, Darlene V,w120 0 Td (4752) Tj 132 492ouMh8n2 Ti6j 13elanyllougaggri Suzette490 TN0er, Timothy R YeagerLzetteuo8