Fiscal Year 2012-2013

Personnel Roster

Volume 2

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Personnel Roster

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.009	629
513000		IRB Administrator	71932	363300	00	0.000	5,252
						4.871	323,264
514000		TBA - OPS	75713		00	0.000	555
514000		Office Assistant II	72639	241409	12	0.826	25,958
						0.174	5,450
514000		IRB Associate	81125	242400	12	0.890	40,977
						0.110	5,065
						1.716	67,490
513000		IACUC Administrator	74112	363300	12	0.899	53,651
						0.101	7,633
513000		Academic Services Coordinator	71093	243300	12	0.924	48,674
						0.076	4,009
513000		Academic Services Coordinator	71096	243300	12	0.955	51,953
						0.045	2,438
						1.879	100,627
514000		Academic Services Project Associate	71279	242409	12	0.980	39,997
						0.020	816
512100		Vice Chancellor	72636	095012	12	0.670	183,286
						0.330	90,214
						0.000	10,000
512100		Vice Chancellor Stipend	93822	095012	12	0.000	10,000
						0.670	183,286
						0.330	90,214
512100		Assoc Vice Chancellor	87234	095101	12	0.610	131,303
						0.052	11,168
						0.038	8,204
						0.300	64,575
512100		Assoc Vice Chanc Academic Affairs	93883	095101	12	0.000	22,000

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.371	65,600
						0.098	17,326
						0.531	93,862
						0.000	7,000
						1.280	346,589
511000		Professor	71205	095150	12	0.052	11,168
						0.038	8,204
						0.610	131,303
						0.300	64,575
511000		Professor	75218	095150	12	0.371	65,600
						0.098	17,326
						0.531	93,862
						0.000	7,000
						0.000	22,000
						0.423	76,768
513000		Coordinator Vet Tech Services	91090	363300	12	0.503	25,944
						0.377	19,490
						0.120	6,195
513000		Assistant Director ClinVet	84607	364302	12	0.270	32,828
						0.503	25,944

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						1.000	122,279
						0.000	25,000
513000		IACUC Administrator	74112	363300	12	0.101	7,633
						0.899	53,651
513000		IRB Administrator III	91208	363300	12	0.060	4,258
						0.940	64,878
513000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
512100		Program Director/RTT	87017	095081	12	0.510	40,964
						0.036	3,205
						0.035	3,047
						0.057	5,006
						0.362	31,989
512100		Program Director/NM	71002	095081	12	0.395	31,734
						0.605	48,506
512100		Program Director/DMS	92397	095081	12	0.495	38,964
						0.465	42,957
						0.035	3,213
						0.005	400
512100		Program Director/RSTE	90006	095081	12	0.260	22,465
						0.740	63,714
512100		Director/Academic Affairs	93099	095081	12	0.081	6,121

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.030	1,927

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						3.302	127,670
512100		Program Director/MN	89917	095081	12	0.063	6,439
						0.400	37,603
						0.431	48,181
						0.010	939
						0.096	9,401
512100		Senior Associate Dean	90016	095124	12	0.031	4,986
						0.169	27,219
						0.031	5,042
						0.000	10,000
						0.000	10,000
						0.297	47,979
						0.472	76,080
512100		Program Director	71023	095180	12	0.500	67,367
						0.391	52,679
						0.109	14,688
						0.000	5,000
512100		Program Director Stipend	71025	095180	12	0.000	5,000
						0.391	52,679
						0.109	14,688
						0.500	67,367
						0.594	83,792
511000		Professor	93856	090350	12	0.391	52,679
						0.109	14,688
						0.500	67,367
						0.000	5,000
511000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.100	7,453
						0.500	37,156
511000		Asst Professor	93242	090352	12	0.017	1,317
						0.014	1,081
						0.969	74,593
511000		Program Director	92719	095081	12	0.000	6,000
						0.689	60,328
						0.051	4,498
						0.260	21,197
511000		Professor	93130	095150	12	0.078	7,736
						0.252	25,146
						0.670	66,812
						0.000	6,720
511000		Professor	80059	095150	12	0.085	9,009
						0.772	82,685
						0.022	2,370
						0.050	5,353
						0.071	7,640
511000		Assoc Professor	79053	095152	12	0.035	3,282
						0.018	1,746
						0.947	89,456
511000		Assoc Professor	93718	095152	12	0.100	8,928
511000		Assoc Professor	92398	095152	24	0.035	3,213
						0.465	42,957
						0.495	38,964
						0.005	400
511000		Assoc Professor	79305	095152	12	0.043	

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.900	66,959
						0.070	5,506

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.400	37,603
						0.431	48,181
						0.063	6,439
						0.096	9,401
512100		Asst Dean for Academic Affairs	93223	095135	12	0.000	6,720
						0.252	25,146
						0.078	7,736
						0.670	66,812
512100		Asst Dean for Research Development	93343	095135	12	0.000	3,000
						0.100	10,134
						0.400	41,193
						0.276	26,865
511000		Assoc Professor	92485	090351	12	0.057	5,006
						0.036	3,205
						0.035	3,047
						0.362	31,989
						0.510	40,964
511000		Assoc Professor					

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.017	1,317
						0.969	74,593
511000		Assoc Professor	79053	095152	12	0.018	1,746
						0.035	3,282
						0.947	89,456
511000		Asst Professor	92896	095154	12	0.070	5,506
						0.900	66,959
						0.030	1,988
511000		Asst Professor	92818	095154	12	0.583	57,225
						0.417	43,009
						3.067	304,058
513000		Clinical Education Associate	71145	242400	12	0.230	16,901
						0.770	56,631
513000		Events/Education Program Coordinator	91449	242400	12	0.750	38,252
513000		Distance Education Admin Coord	71813	242500	12	0.363	18,986
						0.637	33,300
513000		Director, SAHP Finance & Administrat	86433	243300	12	0.580	48,443
						0.420	35,039
513000		SAHP Admissions/Recruitment Coordina	79737	253300	12	0.818	49,468
						0.182	11,032
513000		PA Coordinator	71931	263300	12	0.927	56,787
						0.073	4,446
513000		PA Dist Learn/Interserv Prg Coordina	81034	263300	12	0.873	52,013
						0.127	7,568
513000		Instructional Technologist I	72154	302316	12	1.000	47,706
						5.541	328,556
514000		Office Associate II	88185	242400	12	1.000	39,944
514000		Office Associate II	91321	242400	12	1.000	39,463
514000		Distance Education Associate	89101	242400	12	0.330	13,212
						0.340	13,612
						0.330	13,212
514000		Education Program Coordinator II	82461	242400	12	0.388	16,711
						0.612	26,386
514000		Office Associate I	75772	242409	12	0.300	9,181

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.230	16,901
513000		PA Coordinator	71931	263300	12	0.073	4,446
						0.927	56,787
						0.843	61,077
512100		Program Director/MT	90164	095081	12	0.690	70,933
						0.310	31,335
						0.000	3,000
512100		Program Director Stipend	90289	095081	12	0.000	3,000
						0.310	31,335
						0.690	70,933
511000		Assoc Professor	85013	090351	12	0.310	31,335
						0.690	70,933
						0.000	3,000
511000		Asst Professor	90153	090352	12	0.636	52,652
						0.364	30,127
						0.000	2,000
511000		Associate Program Director	92872	095021	12	0.000	2,000
						0.636	52,652
						0.364	30,127
511000		Asst Professor	78999	095154	12	0.660	46,530
						0.070	2,667
						0.270	18,392
511000		Asst Professor	87029	095154	12	1.000	72,463
511000		Asst Professor	92694	095154	12	0.101	7,634
						0.199	14,811
						0.000	2,000
						0.081	6,121
						0.261	12,806
						0.100	7,761
						0.258	26,533
511000		Instructor	82341	095158	12	1.000	59,450
511000		Instructor	93573	095158	12	1.000	58,299
511000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
512000		Associate Director	93289	095021	12	0.000	2,000
						0.043	4,112
						0.957	91,428
511000		Assoc Professor	71027	090351	12	0.061	5,621
						0.051	4,756
						0.788	73,478
						0.100	8,736
						0.000	1,000
						0.000	1,000
511000		Asst Professor	80058	090352	12	1.000	81,835
511000		Asst Professor	93344	090352	12	0.687	55,143
						0.019	1,590
						0.031	2,500
						0.062	4,970
						0.097	7,784
						0.104	8,305
511000		Asst Professor	80722	090352	12	1.000	81,028
511000		Asst Professor	93344	090352	00	0.510	18,990
511000		Asst Professor	93242	090352	12	0.969	74,593
						0.017	1,317
						0.014	1,081
511000		Professor	90007	095150	12	0.650	75,672
						0.350	40,685
511000		Professor	93130	095150	12	0.670	66,812
						0.252	25,146
						0.078	7,736
						0.000	6,720
511000		Professor	80059	095150	12	0.772	82,685
						0.085	9,009
						0.022	2,370
						0.050	5,353
						0.071	7,640
511000		Professor	90007	095150	12	0.490	40,725
511000		Assoc Professor	79053	095152	12	0.947	89,456
						0.035	3,282
						0.018	1,746
511000		Assoc Professor	79305	095152	12	0.957	91,428

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.043	4,112
						0.000	2,000
511000		Asst Professor	93431	095154	12	0.735	56,750
						0.017	1,304
						0.048	3,737
						9.448	820,738
513000		Clinical Education Associate	79486	242400	12	0.154	6,462
						0.846	35,548
514000		Marketing/Education Program Coordina	81640	242400	12	0.310	14,751
						0.690	32,834
514000		Office Associate II	71029	242400	12	0.410	13,553
						0.590	19,502
						0.720	28,304
511000		Professor	80059	095150	12	0.022	2,370
						0.085	9,009
						0.772	82,685
						0.050	5,353
						0.071	7,640
511000		Asst Professor	93344	090352	12	0.031	2,500
						0.019	1,590
						0.687	55,143
						0.062	4,970
						0.097	7,784
						0.104	8,305
513000		Executive Director, NCPS	81128	243300	12	1.000	87,125
513000		Health Data Analyst	90572	363302	12	0.501	24,362

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.149	7,069
						0.149	7,069

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Clinical Education Coordinator	87429	293300	12	0.300	22,202
						0.200	14,801
511000		Professor	93856	090350	12	0.109	14,688
						0.391	52,679
						0.500	67,367
						0.000	5,000
513000		Accountant II	91252	243301	12	0.050	2,469
						0.950	46,913
514000		Marketing/Education Program Coordina	81640	242400	12	0.690	32,834
						0.310	14,751
514000		Travel Activties Associate	89912	242400	12	0.040	1,441
						0.760	27,378

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Charles R. O'Malley Chair of RSTE	93898	095189	12	0.000	5,000
						0.094	7,507
						0.306	24,381
						0.092	9,432
						0.434	44,474
						0.074	7,526
						0.000	3,000
512100		Director	90117	095081	12	0.000	3,000
						1.000	105,947
512100		Dir of Alumni Affairs	92948	095081	12	0.000	3,000
						0.600	73,620
						0.400	49,080
						0.000	7,500
512100		Director	93178	095081	12	0.000	3,000
						0.950	85,594
						0.050	4,505
						0.000	7,500
512100		Executive Associate Dean	90112	095123	12	0.750	133,214
						0.000	

COST ELEMENT	NAME	TITLE

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.098	4,380
						2.902	148,736
514000		TBA - OPS	90627		12	0.000	3,651
514000		Office Associate I	74626	242409	12	1.000	37,608
514000		Office Associate I	71946	242409	12	0.783	25,950
						0.117	3,879
514000		Office Associate I	71625	242409	12	1.000	34,826
514000		Office Associate I	74629	242409	12	1.000	34,615
514000		Office Associate I	74627	242409	12	1.000	41,602
514000		Office Associate I	74628	242409	12	1.000	40,117
514000		Dental Supply Control Supervisor	77980	322700	12	0.110	3,923
						0.430	15,342
						0.160	5,709
						0.300	10,703
						5.893	222,292
515000		TBA - OPS	90628		12	0.000	233
511000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Director, Information Systems	72255	304311	12	0.902	85,021
						0.098	9,217
						1.806	143,587
514000		Workstation Specialist I	71746	302310	12	0.500	22,000
514000		Computer Maintenance Technician	71432	302501	12	1.000	36,936
514000		Computer Maintenance Technician	72346	302501	12	1.000	47,014
						2.500	105,950
512100		Coordinator	90330	091121	12	0.946	106,948
						0.054	6,106
512100		Director	93453	095081	12	0.000	1,000
						1.000	97,722
512100		Assoc Dean Stipend	93817	095130	12	0.000	5,000
						0.000	25,000
						0.912	133,118
						0.026	4,771
						0.062	9,037
						0.000	5,000
						0.946	112,948
513000		Research Technologist II	78776	363307	12	0.613	26,931
						0.100	4,396
						0.287	12,638
513000		Research Technologist II	78776	363307	12	0.287	12,330
						0.900	39,261
514000		Office Associate I	89824	242409	12	0.500	20,154
						0.500	20,154
512000		Chairperson	74649	095140	12	0.600	62,619
						0.400	42,356
						0.000	10,000
512000		Chairperson Stipend	93812	095140	12	0.000	10,000
						0.400	42,356
						0.600	62,619
511000		Professor	71653	095150	12	0.400	42,356

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.000	1,000
511000		Assoc Professor	92528	095152	12	1.000	101,722
511000		Assoc Professor	74668	095152	12	0.500	53,791
						0.500	53,791
511000		Assoc Professor	92580	095152	12	0.650	56,549
						0.350	28,318
511000		Assoc Professor	92348	095152	12	0.853	85,811
						0.147	14,786
						12.593	1,349,667
514000		Office Associate I	84799	242409	12	1.000	32,995
514000		Business Associate	74635	242500	12	1.000	45,525
514000		Oral Biology Technician	74643	362500	12	0.750	30,157
						0.250	10,052
						2.750	108,677
511000		Assoc Professor	93038	090351	12	1.000	121,890
						0.000	5,000
						0.000	10,000
511000		Asst Professor	82761	090352	12	1.000	114,665
						0.000	10,000
511000		Asst Professor	92961	090352	12	1.000	95,200
511000		Asst Professor	93604	090352	12	0.800	120,000
511000		Asst Professor	82942	090352	12	0.810	100,998
						0.190	24,002
						0.000	10,000
						0.000	10,000
511000		Professor	93321	095150	12	1.000	129,347
511000		Assoc Professor	83318	095152	12	1.000	160,792
511000		Asst Professor	90221	095154	12	0.600	74,156
						7.210	917,048
513000		Clinical/Business Operations Manager	77104	243300	12	0.312	18,644
						0.139	8,272
						0.208	12,415
						0.341	20,377
514000		Office Associate I	91523	242409	12	1.000	39,753

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
512000		Chairperson	74702	095140	12	0.600	90,357
						0.400	60,913

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.090	2,835
514000		Business Associate	74637	242500	12	1.000	42,338
						1.910	70,999
512000		Chairperson Stipend	74731	095140	12	0.000	10,000
						0.400	54,684
						0.600	84,268
512000		Chairperson	90119	095140	12	0.600	84,268
						0.400	54,684
						0.000	10,000
511000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.572	56,186
						14.398	1,554,567
513000		Research Technologist II	90558	363307	12	1.000	41,155
514000		Office Assistant II	91342	241409	12	1.000	27,134
514000		Office Associate I	74632	242409	12	1.000	35,831
						2.000	62,965
511000		Asst Professor	93447	090352	12	0.926	86,166
						0.074	6,855
513000		Instructional Technologist II	82634	303334	12	0.800	3,753
513000		Graphic Designer	74642	322302	12	1.000	40,455
						1.800	44,208
514000		Photographer	74641	342501	12	1.000	33,618
514000		Building Mechanic II	85145	272602	12	0.250	9,295
						0.750	27,884
514000		Supply Control Clerk	77981	321703	12	0.250	6,384
						0.250	6,385
514000		Dental Supply Control Supervisor	77980	322700	12	0.160	5,709
						0.110	3,923
						0.430	15,342
						0.300	10,703
						0.660	21,388
514000		Office Associate I	74630	242409	12	0.300	8,786
						0.500	12,077
						0.200	4,830
514000		Maintenance & Supply Assistant	87299	271700	12	1.000	23,523
514000		Supply Control Clerk	77981	321703	12	0.250	6,385

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.250	6,384
514000		Dental Supply Control Supervisor	77980	322700	12	0.300	10,703
						0.110	3,923
						0.430	15,342
						0.160	5,709
						1.550	40,611
513000		Instructional Technologist I	71680	302316	12	0.060	2,640
						0.470	20,680
						0.470	20,680
511000		Asst Professor	90113	090352	12	0.252	19,390
						0.245	18,925
						0.503	38,798
514000		Oral Biology Technician	74643	362500	12	0.250	10,052
						0.750	30,157
512000		Chairperson Stipend	93811	095140	12	0.000	10,000
						0.810	100,998
						0.190	24,002
						0.000	10,000
512100		Program Director	93867	095757	12	0.000	10,000
						1.000	118,895
512100		Program Director of Postgrad Periodo	93775	095757	12	0.000	10,000
						1.000	112,171
						0.000	5,000
512100		Program Director	93853	095757	12	0.000	10,000
						1.000	114,665
512100		Postgrad Program Director of Orthodo	93769	095757	12	0.000	10,000

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						1.000	121,890
						0.000	5,000
512100		Program Director	93853	095757	12	0.000	10,000
						0.810	100,998
						0.190	24,002
						0.000	10,000
						0.000	50,000
511000		Assoc Professor	93054	090351	12	0.219	21,901
						0.267	26,533
						0.257	25,710
						0.257	25,709
511000		Clinical Instructor	93423	095726	12	0.300	29,954
511000		Clinical Instructor	93685	095726	12	0.200	4,663
511000		Clinical Instructor	93471	095726	12	0.100	8,310
511000		Clinical Instructor	93659	095726	12	0.200	17,071
						1.019	81,899
511000		Assoc Professor	74668	095152	12	0.500	53,791
						0.500	53,791
513000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.718	84,192
						0.032	3,707
						0.000	6,000
511000		Professor	92183	095150	12	0.100	10,737
						0.658	70,618
						0.050	5,368
						0.192	20,648
511000		Professor	74670	095150	12	0.098	11,613
						0.902	107,324
511000		Assoc Professor	71095	095152	12	0.100	9,172
						0.560	51,361
						0.050	4,586
						0.020	1,834
						0.040	3,669
						0.030	2,752
						0.200	18,343
						1.046	134,562
513000		Research Technologist I	91490	362302	12	0.500	16,523
						0.500	16,523
511000		Asst Professor	92066	095154	12	0.600	44,066
						0.150	11,017
513000		Research Technologist I	89819	362302	12	1.000	38,824
515000		Post-Doc Rsch Assoc	92886	095075	12	1.000	36,592
511000		Asst Professor	90113	090352	12	0.503	38,798
						0.245	18,925
						0.252	19,390
513000		Research Technologist I	71887	362302	12	1.000	45,566
515000		Post-Doc Rsch Assoc	88809	095075	12	1.000	34,500
511000		Assoc Professor	92348	095152	12	0.147	14,786

COST ELEMENT	NAME	TITLE		POSITION	JOB CLASS	TERM	FTE	SALARY
							0.853	85,811
513000		Research Technologist I		78778	362302	12	1.000	32,292
513000		Research Technologist I		71926	362302	12	1.000	35,402
			Research				71926	

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						1.000	26,732
511000		Assoc Professor	92580	095152	12	0.350	28,318
						0.650	56,549
515000		Post-doc Rsch Assoc	92275	095075	12	1.000	36,772
515000		Research Associate	92730	095704	12	0.750	41,380
						0.250	13,793
						1.750	78,152
513000		Research Technologist I	91490	362302	12	0.500	16,523
						0.500	16,523
512100		Associate Dean	73151	095130	12	0.026	4,771
						0.000	25,000
						0.912	133,118
						0.062	9,037
						0.000	5,000
						0.000	5,000
512100		Coordinator	90330	091121	12	0.054	6,106
						0.946	106,948
511000		Assoc Professor	92839	090351	12	0.070	6,540
						0.930	86,877
511000		Assoc Professor	74719	095152	12	0.060	6,195
						0.940	97,037
						0.130	12,735
514000		Office Associate I	74634	242409	12	0.240	8,813

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.230	8,446
						0.290	10,650
						0.240	8,813
511000		Doyle Endowed Faculty Fellowship	93361	095189	12	0.000	5,000
						1.000	112,171
						0.000	10,000
511000		Dr Bernard J & Ann Moran for Excelle	93113	095189	12	0.000	5,000
						1.000	154,431
						0.000	5,000
511000		Norman C Carlson Professorship	74730	095189	12	0.000	10,000
						1.000	138,064
						0.000	7,500
511000		M C Pedersen COD Professorship	90584	095189	12	0.000	10,000
						0.400	60,913
						0.600	90,357
						0.000	10,000
512100		Assistant Dean	90122	095135	12	0.089	12,000
						0.911	128,128
511000		Asst Professor	92459	090352	12	0.400	49,080
						0.600	73,620
						0.000	7,500
						0.000	3,000
513000		Accountant II	74625	243301	12	0.098	4,380

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.902	40,407
513000		Dental Hygienist	71742	293304	12	0.800	57,164
513000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
512100		Associate Dean	93233	095130	12	0.000	15,800
						0.250	36,266
						0.150	21,760
						0.200	29,013
						0.150	21,760
						0.200	29,013
						0.050	7,254
						0.000	22,200
						0.730	190,122
511000		Professor	71205	095150	12	0.038	8,204
						0.052	11,168
						0.610	131,303
						0.300	64,575
511000		Professor	88139	095150	12	0.250	25,000
511000		Professor	88139	095150	12	0.250	36,266
						0.150	21,760
						0.200	29,013
						0.150	21,760
						0.200	29,013
						0.050	7,254
						0.000	15,800
						0.000	22,200
						0.538	69,470
513000		TBA - OPS	90665		00	0.000	222
513000		Administrator to the Vice Chancellor	71557	243300	12	1.000	66,035
513000		Accountant III	71947	243302	12	0.930	56,718
						0.070	4,269
513000		Director, Graduate Admin Services	72035	253300	12	1.000	64,688
513000		Postdoc Ed & IPE Associate	72140	262300	12	1.000	43,671
513000		Health Data Analyst	90572	363302	12	0.149	7,069
						0.501	24,362
						0.149	7,069
						0.151	7,297
						0.050	2,368

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
515000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.200	20,935
						1.700	289,659
511000		Professor	90031	095150	12	0.100	60,285
						0.000	11,000
						0.900	205,924
513000		TBA - OPS	91805		00	0.000	285
513000		Financial Research Administrator	91785	243300	12	1.000	76,615
513000		Administrator to the Vice Chancellor	84939	243300	12	1.000	61,544
						2.000	138,444
514000		Administrative Associate I	91923	242400	12	0.800	40,900
						0.200	10,224
514000		Office Associate	72494	242409	12	1.000	36,607
						1.800	77,507
512100		Director NE Regenerative Medicine Pr	93527	095081	12	0.000	37,823
						0.214	50,175
						0.214	50,175
						0.009	2,007
						0.009	2,007
						0.554	129,846
513000		DRC Research Resources Manager	87976	363300	12	0.500	29,469
						0.500	28,750
514000		Office Assistant II	72578	241409	12	0.500	16,390
						0.500	16,390

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Director, Government Relations	72458	244300	12	1.000	121,963
						2.000	176,230
514000		Administrative Associate I	91923	242400	12	0.200	10,224
						0.800	40,900
512000		Assoc Director APRDP	93844	095021	12	0.000	5,000
						0.267	26,703
						0.733	73,345
512100		Assistant Vice Chancellor	93873	095013	12	0.000	22,200
						0.250	36,266
						0.150	21,760
						0.200	29,013
						0.150	21,760
						0.200	29,013
						0.050	7,254
						0.000	15,800

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
512100		Director	72042	095081	12	0.050	7,473
						0.950	141,985
511000		Assoc Professor	72281	090351	12	0.050	3,211
						0.850	54,584
						0.100	6,422
511000		Asst Professor	72047	095154	12	0.500	27,492
514000		Library Assistant II	72061	311401	12	0.500	12,285
514000		Library Assistant II	72067	311401	12	1.000	30,782
514000		Library Assistant II	76906	311401	12	1.000	26,224
						2.500	69,291
511000		Assoc Professor	71913	095152	12	1.000	61,705
514000		Library Assistant II	77622	311401	12	1.000	1,400
514000		Library Assistant II	72070	311401	12	1.000	1,700
514000		Library Assistant II	72058	311401	12	1.000	712
						3.000	3,812
512000		Chairperson	92935	095140	12	0.000	5,000
						1.000	104,660
512000		Chairperson	92936	095140	12	0.000	5,000
						0.581	64,445
						0.419	46,542
512000		Chairperson	72167	095140	12	0.000	5,000
						0.000	15,000
512100		Director	93084	095081	12	0.000	3,000
						0.850	99,205
						0.150	17,507
512100		Director	93083	095081	12	0.000	3,000

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.270	37,110
						0.030	4,122
						0.100	13,745
						0.600	82,466
512100		Director	72336	095081	12	0.000	1,500
						0.500	66,822
						0.500	66,822
						0.000	1,500
512100		Director	93082	095081	12	0.000	3,000
						0.200	19,657
						0.500	48,225
						0.300	30,413
512100		Director	93726	095081	12	0.000	3,000
						0.100	8,667
						0.600	52,004
						0.300	26,002
512100		Dean	72073	095125	12	1.000	246,675
						0.000	10,000
512100		Dean Stipend	93815	095125	12	0.000	10,000
						1.000	246,675
512100		Associate Dean	75717	095130	12	0.000	5,000
						0.909	140,123
						0.091	13,963
						0.000	15,000
512100		Associate Dean	93037	095130	12	0.000	5,000
						0.663	99,102
						0.337	50,083
512100		Assistant Dean	93661	095135	12	0.000	5,000

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
512100		Director/Academic Affairs	93099	095081	12	0.100	7,761
						0.101	7,634
						0.199	14,811
						0.000	2,000
						0.081	6,121
						0.261	12,806
						0.258	26,533
511000		Professor	80059	095150	12	0.050	5,353
						0.085	9,009
						0.772	82,685
						0.022	2,370
						0.071	7,640
511000		Professor	89574	095150	12	0.017	2,030
						0.186	22,466
						0.012	1,498
						0.135	16,511
						0.400	48,834
						0.141	17,141
						0.060	7,489
						0.004	499
						0.045	5,492
511000		Assoc Professor	92852	095152	12	0.100	8,667
						0.600	52,004
						0.300	26,002
						0.000	3,000
511000		Instructor	92821	095158	12	0.950	61,187
						0.050	3,220
511000		Instructor	92821	095158	12	0.050	3,220
						1.167	80,457
513000		Instructional Technologist II	91445	303334	12	1.000	57,947
515000		Research Assistant	92422	095702	00	0.000	72,169

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Asst Professor	93624	090352	12	0.050	4,672
511000		Professor	90052	095150	12	0.879	97,963
						0.121	13,511
511000		Professor	72174	095150	12	0.600	66,261
						0.400	44,175
511000		Professor	81814	095150	12	0.500	61,305
						0.150	18,392
						0.350	42,912
511000		Professor	93536	095150	12	0.700	89,835
						0.300	38,500
511000		Professor	90052	095150	12	0.121	13,511
511000		Professor	72174	095150	12	0.400	44,175
511000		Professor	81814	095150	12	0.500	61,304
511000		Professor	93536	095150	12	0.300	38,500
511000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.080	9,630
511000		Assoc Professor	92209	095152	02	0.600	41,853
511000		Assoc Professor	72118	095152	12	1.000	104,660
						0.000	5,000
511000		Assoc Professor	72207	095152	12	0.500	48,225
						0.200	19,657
						0.300	30,413
						0.000	3,000
511000		Assoc Professor	92852	095152	12	0.600	52,004
						0.100	8,667
						0.300	26,002
						0.000	3,000
511000		Assoc Professor	72207	095152	12	0.300	30,413
511000		Assoc Professor	92852	095152	12	0.300	26,002
511000		Asst Professor	93108	095154	12	0.200	16,557
511000		Asst Professor	93460	095154	12	1.000	78,681
511000		Asst Professor	93052	095154	12	1.000	73,093
511000		Instructor	92850	095158	12	1.000	71,407
511000		Instructor	92273	095158	02	1.000	51,243
511000		Dorothy Hodges Olson Chair in Nursin	92732	095189	12	0.600	82,466
						0.270	37,110
						0.030	4,122
						0.100	13,745
						0.000	3,000

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.000	1,000
511000		Assoc Professor	72181	095152	02	1.000	80,142
511000		Assoc Professor	72106	095152	12	1.000	89,647
511000		Assoc Professor	72124	095152	02	1.000	79,582
511000		Assoc Professor	92323	095152	12	0.750	83,355
511000		Assoc Professor	92323	095152	12	0.250	27,718
						0.310	34,770
						0.110	12,503
						0.330	36,531
						0.000	12,500
511000		Assoc Professor	72112	095152	12	1.000	103,456
511000		Instructor	93324	095158	02	1.000	51,303
511000		Instructor	92345	095158	02	0.500	28,852
						0.500	28,852
511000		Instructor	92345	095158	02	0.500	28,852
						11.000	1,009,332
513000		Nurse Specialist/Instructor	71346	293315	02	1.000	48,470
514000		Office Associate II	72133	242400	12	1.000	39,181

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.150	17,507
						0.000	3,000
511000		Professor	72125	095150	12	0.600	67,564
						0.050	5,630
						0.050	5,630
						0.300	33,783
511000		Professor	72166	095150	12	0.150	17,507
511000		Professor	72125	095150	12	0.400	45,043
511000		Professor	77992	095150	12	0.100	12,941
511000		Professor	72198	095150	12	1.000	112,194
511000		Professor	77992	095150	12	0.900	116,472
						0.100	12,941
511000		Assoc Professor	72155	095152	12	1.000	

COST ELEMENT	NAME		TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
							0.000	5,000
511000			Assoc Professor	77319	095152	12	1.000	99,643
511000			Asst Professor	92998	095154	02	1.000	57,055
511000			Asst Professor	92811	095154	02	1.000	60,047
511000			Instructor	86148	095158	02	1.000	51,328
511000			Instructor	77321	095158	02	1.000	56,907
511000			Instructor	93081	095158	02	1.000	49,869
511000			Instructor	77320	095158	02	1.000	63,581
511000			Instructor	92395	095158	02	0.800	56,027
511000			Instructor	74569	095158	02	1.000	48,576
511000			Instructor	92364	095158	02	1.000	53,517
							10.800	682,578
513000			Student Services Coordinator	76868	253300	12	1.000	46,830
513000			Nurse Specialist	72104	293315	12	1.000	48,590
							2.000	95,420
514000			Office Associate I	74650	242409	12	1.000	37,588
514000			Office Associate I	74648	242409	12	1.000	35,389
514000			Instructional/LRC Technologist	72215	302500	12	1.000	44,424
							3.000	117,401
511000			Asst Professor	80364	090352	02	1.000	55,448
511000			Asst Professor	81011	090352	02	1.000	65,279
511000			Asst Professor	93303	095154	02	1.000	62,518
511000			Asst Professor	80369	095154	12	0.947	85,849
							0.053	4,787
							0.000	5,000
511000			Asst Professor	80369	095154	12	0.053	4,787
511000			Instructor	92092	095158	02	1.000	50,862
511000			Instructor	80360	095158	12	1.000	80,332
511000			Instructor	92772	095158	02	1.000	48,396
511000			Instructor	93517	095158	02	1.000	48,684
511000			Instructor	93534	095158	02	1.000	51,651
511000		1.000	44,424					

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.750	64,091
						0.050	4,273
511000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.500	61,305
						0.350	42,912
511000		Professor	72180	095150	12	0.080	9,630
						0.920	110,744
511000		Professor	77992	095150	12	0.100	12,941
						0.900	116,472
						0.521	66,001
513000		Data Analyst	71429	363302	12	0.500	27,515
						0.500	27,515
511000		Professor	72174	095150	12	0.400	44,175
						0.600	66,261
511000		Professor	90007	095150	12	0.350	40,685
						0.650	75,672
511000		Professor	72125	095150	12	0.050	5,630
						0.600	67,564
						0.050	5,630
						0.300	33,783
511000		Professor	81814	095150	12	0.350	42,912
						0.500	61,305
						0.150	18,392
						0.750	89,227
513000		Weight Loss Advocate	71274	292500	12	1.000	42,945
513000		Project Study Specialist	71545	293300	12	1.000	41,923
513000		Project Study Specialist	71928	293300	12	0.500	20,800
513000		Project Coordinator	91118	293300	12	1.000	64,890
513000		Project Study Specialist, Lead	72149	293300	12	1.000	49,628
513000		Data Analyst	71429	363302	12	0.500	27,515
						0.500	27,515
						5.000	247,701
514000		Internet Discussion Liaison	89800	241400	12	0.500	15,419

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.100	3,972
						0.100	3,972
514000		Accounting Technician	84683	242401	12	0.500	20,843
514000		Supply Control Clerk	74917	321703	12	0.500	15,683
						0.500	15,683
514000		Laboratory Supervisor	71007	362500	12	0.150	4,095
						0.350	9,555
						0.500	13,650
						5.750	213,934
516000		TBA Budget	77807		00	1.000	40,732
513000		Manager, Outreach Administration	89996	243300	12	0.900	43,880
						0.100	4,876
512000		Assoc Director fro the HTP CIS	93651	095021	12	0.000	2,000
						0.100	9,771
						0.410	40,061
						0.050	4,885
						0.020	1,955
						0.400	39,083
						0.020	1,955
512000		Assoc Prgrm Dir for MBEPP	93648	095021	12	0.000	5,000
						0.050	7,223
						0.010	1,444
						0.070	10,113
						0.190	27,450
						0.170	24,560
						0.250	36,119
						0.020	2,890
						0.070	10,113
						0.020	2,890
						0.150	21,670
						0.000	5,000

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.274	44,925
						0.726	119,075
512100		Director	78412	095081	12	0.164	46,612
						0.111	31,485
						0.420	119,820
						0.290	82,416
						0.015	4,269
						0.000	5,000
						0.000	5,000
512100		Director Stipend	78413	095081	12	0.000	5,000
						0.164	46,612
						0.111	31,485
						0.420	119,820
						0.290	82,416
						0.015	4,269
						0.000	5,000
512100		Director Stipend	92016	095081	12	0.000	5,000
						0.164	46,612
						0.111	31,485
						0.420	119,820
						0.290	82,416
						0.015	4,269

PERSONNEL ROSTER BY COST OBJECT
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
Eppley Director (Continued)			31-1905-0012				
	Eppley Faculty Research (31-1905-0022) 511000					0.510	67,661
	COSTSHARING/ 36-1905-2181-001 (31-1905-7134) 511000					0.050	6,634
	COSTSHARING/ 36-1905-2206-001 (31-1905-7153) 511000					0.050	6,634
	Bioinformatics Facility (34-1901-2111044) 511000					0.100	13,267
	Data Sharing Plan (34-1901-2111048) 511000					0.030	3,980
	Eppley (34-1905-2188001) 511000					0.200	26,534
	COBRE - Admin Core (34-2005-2039104) 511000					0.050	6,634
	Pulmonary (Internal Medicine) (36-5237-2223001) 511000					0.010	1,326
	TOTAL Sherman, Simon					1.000	135,670
512100	Solheim, Joyce C	Program Director	92552	095081	12	0.000	3,000
	Eppley Faculty Research (31-1905-0022) 511000					0.820	88,840
	COSTSHARING/ 36-1905-2170-001 (31-1905-7125) 511000					0.050	5,417
	College of Dentistry Admin Service (37-1901-2010001) 511000					0.100	10,834
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987) 511000					0.030	3,250
	TOTAL Solheim, Joyce C					1.000	111,341
512100	Wagner, Kay-Uwe	Director of Tissue Sciences	90148	095081	12	0.000	5,000

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.050	5,195
511000		Assoc Professor	92468	090351	12	0.800	73,056
						0.050	4,573
						0.150	13,699
511000		Assoc Professor	93646	090351	12	0.100	9,771
						0.410	40,061
						0.050	4,885
						0.020	1,955
						0.400	39,083
						0.020	1,955

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.073	15,976
						0.073	15,976
						0.123	26,955
						0.123	26,955
						0.082	17,970
						0.017	3,594
						0.046	9,985
						0.009	1,866
						0.000	30,000
						0.000	30,000
511000		Professor	92460	095150	12	0.750	87,051
						0.100	11,607
						0.100	11,607
						0.050	5,804
511000		Professor	93159	095150	12	0.328	71,433
						0.050	10,905
						0.073	15,976
						0.073	15,976
						0.092	19,970
						0.028	5,991
						0.092	19,970
						0.082	17,970
						0.032	7,188
						0.150	32,714
						0.000	25,000
						0.000	25,000
511000		Professor	74887	095150	12	1.000	155,947
511000		Professor	79040	095150	12	0.187	36,573

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.020	3,994
						0.020	3,994
						0.020	3,994
						0.082	15,976
						0.183	35,940
						0.082	15,976
						0.011	1,997
						0.020	3,994
						0.009	1,797
						0.009	1,797
						0.011	1,997
						0.071	13,979
						0.122	23,964
						0.031	5,991
						0.122	23,964
						0.000	17,750
						0.000	17,750
511000		Professor	74972	095150	12	0.420	40,684
						0.025	2,422
						0.050	4,844
						0.430	41,653
						0.025	2,422
						0.050	4,844
511000		Professor	79039	095150	12	0.220	32,371
						0.080	11,772
						0.200	29,428
						0.200	29,428
						0.200	29,428
						0.100	14,714
						0.000	12,500
						0.000	12,500
511000		Professor	74855	095150	12	1.000	122,279
						0.000	5,000
511000		Professor	71510	095150	12	0.800	126,446
						0.100	15,806
						0.040	6,322
						0.060	9,483
						0.000	3,000
511000		Professor	82149	095150	12	0.510	67,661

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.050	6,634
						0.050	6,634
						0.100	13,267
						0.030	3,980
						0.200	26,534
						0.050	6,634
						0.010	1,326
						0.000	3,000

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.187	36,573
						0.020	3,994
						0.020	3,994
						0.082	15,976
						0.183	35,940
						0.082	15,976
						0.011	1,997
						0.020	3,994
						0.009	1,797
						0.009	1,797
						0.011	1,997
						0.071	13,979
						0.122	23,964
						0.031	5,991
						0.122	23,964
						0.000	17,750
						0.000	17,750
511000		Professor	74972	095150	12	0.025	2,422
						0.420	40,684
						0.050	4,844
						0.430	41,653
						0.025	2,422
						0.050	4,844
513000		Administrative Business Associate	89761	242300	12	0.020	842
						0.830	34,910
						0.150	6,309
511000		Professor	74972	095150	12	0.050	4,844
						0.420	40,684
						0.025	2,422
						0.430	41,653
						0.025	2,422
						0.050	4,844

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Assoc Professor	92032	090351	12	0.100	9,851
	Eppley Faculty Research (31-1905-0022) 511000					0.550	54,176
	Eppley (34-1905-2168001) 511000					0.350	34,480
	TOTAL Pavlov, Youri I						
	TOTAL WAGES AND SALARIES 31-1905-7146						
511000		Assoc Professor	92033	090351	12	0.020	1,741
	Eppley Faculty Research (31-1905-0022) 511000					0.530	46,140
	COSTSHARING/ 36-1905-2203-001 (31-1905-7152) 511000					0.100	8,706
	Eppley (34-1905-2178001) 511000					0.350	30,471
	TOTAL Shcherbakova, Polina V						
	TOTAL WAGES AND SALARIES 31-1905-7148						
511000		Assoc Professor	92538	090351	12	0.050	5,195
	Eppley Faculty Research (31-1905-0022) 511000					0.950	98,709
	TOTAL Bessho, Tadayoshi						
	TOTAL WAGES AND SALARIES 31-1905-7150						
511000		Professor	79040	095150	12	0.020	3,994
	Eppley Faculty Research (31-1905-0022) 511000					0.187	36,573
	COSTSHARING/ 34-1905-2192-007 (31-1905-7142) 511000					0.020	3,994
	Molecular Biology Core Facility (34-1901-2111040) 511000					0.020	3,994
	Autoantibodies Against Glycopeptide Epit (34-1905-2164005) 511000					0.082	15,976
	Eppley (34-1905-2167001) 511000					0.183	35,940
	Early Diagnosis of Pancreatic Cancer (34-1905-2192007) 511000					0.082	15,976
	Eppley (34-1905-2196001) 511000					0.011	1,997
	Eppley (34-1905-2197001) 511000					0.020	3,994
	Biochemistry & Molec (34-5140-2028001) 511000					0.009	1,797
	Biochemistry and Molecular Biology (34-5140-2031010) 511000					0.009	1,797
	RAP Core (34-5140-2044301) 511000					0.011	1,997
	TMEN-Project 2 (34-5140-2044501) 511000					0.071	13,979
	COSTSHARE/ 34-1905-2171-404 (37-7109-2004984) 511000					0.122	23,964
	COSTSHARE/ 34-1905-2171-204 (37-7109-2004986) 511000					0.031	5,991
	COSTSHARE/ 34-1905-2171-104 (37-7109-2004987) 511000					0.122	23,964
	Eppley Director (31-1905-0012) 512100					0.000	17,750
	Eppley Director (31-1905-0012) 512100					0.000	17,750
	TOTAL Hollingsworth, Michael A						
	TOTAL WAGES AND SALARIES 31-1905-7151						
511000		Assoc Professor	92033	090351	12	0.100	8,706
	Eppley Faculty Research (31-1905-0022) 511000					0.530	46,140
	COSTSHARING/ 36-1905-2194-001 (31-1905-7148) 511000					0.020	1,741
	Eppley (34-1905-2178001) 511000					0.350	30,471
	TOTAL Shcherbakova, Polina V						

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Professor	82149	095150	12	0.050	6,634

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
514000		Laboratory Supervisor	71007	362500	12	0.350	9,555
						0.150	4,095
						0.500	13,650
513000		Researcher	91230	363308	12	0.250	14,152
						0.250	14,152
						0.500	28,305
515000		Research Associate	93056	095704	12	0.250	17,010
						0.500	34,020
						0.250	17,010
511000		Research Asst Professor	93199	095146	12	0.100	4,390
						0.900	39,511
513000		Assistant Manager	91320	303330	12	0.100	6,050
						0.650	39,324
						0.250	15,126
513000		Nurse Manager, Eppley Clinical Resea	91279	293324	12	0.100	7,796
					3,899	0.130	10,134
			04000		7,797	31-71	513000 7,797
						0.050	3,899
						0.620	48,338
513000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.250	13,988
						0.300	16,786
						0.200	11,191
513000		Clinical Trials Data Manager	71305	363300	12	0.050	2,772
						0.100	5,543
						0.150	8,315
						0.250	13,858
						0.200	11,084
						0.250	13,858
						0.650	37,457
514000		Regulatory Data Associate	85158	242400	12	0.100	4,025
						0.100	4,025
						0.200	8,051
						0.450	18,117
						0.150	6,038
512000		Assoc Dir of Educ & Training	90044	095021	12	0.000	5,000
						0.275	72,983
						0.016	4,134
						0.078	20,669
						0.023	6,201
						0.038	10,179
						0.077	20,358
						0.042	11,159
						0.078	20,669
						0.064	16,948
						0.070	18,599
						0.063	16,535
						0.039	10,334
						0.055	14,468
						0.008	2,067
						0.008	2,087
						0.008	2,067
						0.008	2,087
						0.000	12,731
						0.050	13,261
						0.000	5,000
512100		Director	78412	095081	12	0.420	119,820

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.164	46,612
						0.111	31,485
						0.290	82,416
						0.015	4,269
						0.000	5,000
						0.000	5,000
511000		Professor	93356	095150	12	0.073	15,976
						0.454	99,263
						0.073	15,976
						0.123	26,955
						0.123	26,955
						0.082	17,970
						0.017	3,594
						0.046	9,985
						0.009	1,866
						0.000	30,000
						0.000	30,000
511000		Professor	93159	095150	12	0.073	15,976
						0.328	71,433
						0.050	10,905
						0.073	15,976
						0.092	19,970
						0.028	5,991
						0.092	19,970
						0.082	17,970
						0.032	7,188
						0.150	32,714
						0.000	25,000
						0.000	25,000
511000		Professor	78869	095150	12	0.146	13,979
						0.104	9,985
						0.207	19,970
						0.146	13,979
						0.104	9,985
						0.021	1,997
						0.062	5,991
						0.042	3,994
						0.104	9,985
						0.064	6,151
						0.000	50,000
						0.292	45,931
513000		Assoc Director Admin/External Affair	79058	244300	12	0.380	38,870

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.420	42,962
						0.200	20,458
511000		Professor	93356	095150	12	0.073	15,976
						0.454	99,263
						0.073	15,976
						0.123	26,955
						0.123	26,955
						0.082	17,970
						0.017	3,594
						0.046	9,985
						0.009	1,866
						0.000	30,000
						0.000	30,000
511000		Professor	93159	095150	12	0.073	15,976
						0.328	71,433
						0.050	10,905
						0.073	15,976
						0.092	19,970
						0.028	5,991
						0.092	19,970
						0.082	17,970
						0.032	7,188
						0.150	32,714
						0.000	25,000
						0.000	25,000
511000		Professor	73924	095150	12	0.117	13,979
						0.025	3,383
						0.042	4,992
						0.084	9,985
						0.251	29,955
						0.034	3,994
						0.126	14,978
						0.134	15,976
						0.117	13,979
						0.070	8,000
511000		Professor	79039	095150	12	0.080	11,772

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.100	6,425
						0.500	32,117
513000		Accountant III					

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Professor	83576	095150	12	0.016	4,034
						0.976	238,651
						0.008	1,981
513000		Research Technologist II	86779	363307	12	0.150	6,987
						0.390	18,182
						0.460	21,414
511000		Professor	74972	095150	12	0.025	2,422
						0.420	40,684
						0.025	2,422
						0.050	4,844
						0.430	41,653
						0.050	4,844
513000		Chief Electronics/Bldg Maint Special	74865	273300	12	0.020	1,46Td

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.187	36,573

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.161	21,512
						0.107	14,339
						0.022	2,868
						0.022	2,868
						0.011	1,433
						0.011	1,434
						0.022	2,868
						0.011	1,434
						0.011	1,433
						0.022	2,868
						0.043	5,735
						0.043	5,735
						0.108	14,339
						0.032	4,301
						0.011	1,434
						0.011	1,434
						0.011	1,433
						0.166	22,226
						0.100	13,304
						0.000	5,000
						0.000	5,000
						0.125	15,903
513000		Programmer/Analyst II	83278	302307	12	0.250	16,758
						0.100	6,704
						0.100	6,704
						0.100	6,704
						0.050	3,352
						0.400	26,809
513000		Nurse Manager, Eppley Clinical Resea	91279	293324	12	0.100	7,797
						0.130	10,134
						0.100	7,796
						0.050	3,899
						0.620	48,338
513000		Research Project/Data Coordinator	72201	363300	12	0.150	7,740
						0.100	5,161
						0.250	12,901
						0.500	25,801
513000		Clinical Trials Program Manager	71474	363300	12	0.250	13,988

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.510	67,661
						0.050	6,634
						0.050	6,634
						0.100	13,267
						0.200	26,534
						0.050	6,634
						0.010	1,326
						0.000	3,000
511000		Professor	71218	095150	12	0.015	1,997
						0.029	3,994
						0.956	130,146
513000		Health Data Coordinator II Lead	84430	363302	12	0.100	5,717
						0.816	47,012
						0.084	4,859
511000		Professor	90320	095150	12	0.088	9,985
						0.100	11,399
						0.271	30,909
						0.053	5,991
						0.018	1,997
						0.047	5,391
						0.047	5,391
						0.376	42,911
513000		Research Technologist I	91852	362302	12	0.500	21,013
						0.500	21,013
513000		Programmer Analyst II	91877	302307	12	0.050	3,399
						0.150	10,199
						0.110	7,478
						0.140	9,518
						0.100	6,798
						0.450	30,595
513000		Information Systems Manager	77686	303300	12	0.030	2,737

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.100	9,123
						0.200	18,248
						0.300	27,372
						0.100	9,123
						0.100	9,123
						0.060	5,474
						0.110	10,036
						0.080	6,136
515000		Postdoctoral Fellow	93574	095470	12	1.000	45,192
511000		Research Asst Professor	93226	095146	12	0.750	45,965
						0.250	15,322
511000		Professor	93159	095150	12	0.092	19,970
						0.328	71,433
						0.050	10,905
						0.073	15,976
						0.073	15,976
						0.028	5,991
						0.092	19,970
						0.082	17,970
						0.032	7,188
						0.150	32,714
						0.000	25,000
						0.000	25,000
511000		Instructor	80129	095158	12	0.750	27,813
						0.250	9,271
						1.592	93,748
511000		Professor	71221	095150	12	0.078	16,375

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.095	21,294
						0.020	4,203
						0.078	16,375
						0.035	7,368
						0.039	8,188
						0.109	22,954
						0.179	37,575
						0.049	10,235
						0.019	4,094
						0.049	10,235
						0.213	44,781
						0.037	7,750
						0.000	12,000
						0.000	20,000
						0.000	20,000
511000		Professor	79040	095150	12	0.082	15,976
						0.187	36,573
						0.020	3,994
						0.020	3,994
						0.020	3,994
						0.183	35,940
						0.082	15,976
						0.011	1,997
						0.020	3,994
						0.009	1,797
						0.009	1,797
						0.011	1,997
						0.071	13,979
						0.122	23,964
						0.031	5,991
						0.122	23,964
						0.000	17,750
						0.000	17,750
513000		Research Coordinator	80085	363300	12	0.150	9,887
						0.058640 -240 Td /c 126 T	
						11000	

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Research Asst Professor	93347	095146	12	0.300	20,826
						0.050	3,472
						0.100	6,942
						0.250	17,355
						0.300	20,828
511000		Professor	93356	095150	12	0.123	26,955
						0.454	99,263
						0.073	15,976
						0.073	15,976
						0.123	26,955
						0.082	17,970
						0.017	3,594
						0.046	9,985
						0.009	1,866
						0.000	30,000
						0.000	30,000
511000		Professor	71221	095150	12	0.078	16,375
						0.095	21,294
						0.020	4,203
						0.078	16,375
						0.035	7,368
						0.039	8,188
						0.109	22,954
						0.179	37,575
						0.049	10,235
						0.019	4,094
						0.049	10,235
						0.213	44,781
						0.037	7,750
						0.000	12,000
						0.000	20,000
						0.000	20,000
511000		Asst Professor	93353	095154	12	0.080	7,091
						0.300	26,591
						0.040	3,545
						0.080	7,091
						0.500	44,314
						0.581	71,247

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.450	57,088
						0.150	19,029
						0.050	6,343
511000		Professor	71510	095150	12	0.040	6,322
						0.800	126,446
						0.100	15,806
						0.060	9,483
						0.000	3,000
						0.390	50,724
513000		Research Technologist II	91169	363307	12	0.150	6,659
						0.850	37,738
515000		Research Associate	89439	095704	12	0.250	7,880
						0.750	23,640
515000		Senior Research Associate	93459	098175	12	0.350	13,495
						0.650	25,061
						0.600	21,375
511000		Professor	92586	090350	12	0.049	5,991
						0.049	5,991
						0.016	1,997
						0.049	5,991
						0.082	10,085
						0.706	86,198
						0.049	5,991
511000		Assoc Professor	89597	090351	12	0.075	6,021
						0.036	2,889
						0.101	8,108
						0.025	2,007
						0.763	61,545
						0.124	12,012
511000		Professor	92586	090350	12	0.049	5,991

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.049	5,991
						0.016	1,997
						0.049	5,991
						0.082	10,085
						0.706	86,198
						0.049	5,991
511000		Professor	92333	095150	12	0.098	14,769
						0.288	43,673
						0.146	22,152
						0.398	60,256
						0.070	10,600
						0.147	20,760
513000		Research Technologist I	91546	362302	12	0.250	11,710
						0.750	32,950
515000		Research Associate	93124	095704	12	0.500	19,249
						0.500	19,251
511000		Professor	92586	090350	12	0.016	1,997
						0.049	5,991
						0.049	5,991
						0.049	5,991
						0.082	10,085
						0.706	86,198
						0.049	5,991
511000		Professor	93159	095150	12	0.028	5,991
						0.328	71,433
						0.050	10,905
						0.073	15,976
						0.073	15,976
						0.092	19,970
						0.092	19,970
						0.082	17,970
						0.032	7,188
						0.150	32,714
						0.000	25,000
						0.000	25,000
						0.044	7,988
513000		Accountant III	91642	243302	12	0.050	3,161

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.950	60,063
513000		Business Director	74885	244300	12	0.100	1,424
						0.590	84,087
						0.300	42,755
						0.010	14,252
						0.150	4,585
511000		Professor	90320	095150	12	0.053	5,991
						0.100	11,399
						0.271	30,909
						0.088	9,985
						0.018	1,997
						0.047	5,391
						0.047	5,391
						0.376	42,911
513000		Research Technologist I	71900	362302	12	0.130	4,664
						0.870	31,211

NIH SPORE

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Professor	92123	095150	12	0.107	14,339
						0.161	21,512
						0.075	10,037
						0.022	2,868
						0.022	2,868
						0.011	1,433
						0.011	1,434
						0.022	2,868
						0.011	1,434
						0.011	1,433
						0.022	2,868
						0.043	5,735
						0.043	5,735
						0.108	14,339
						0.032	4,301
						0.011	1,434
						0.011	1,434
						0.011	1,433
						0.166	22,226
						0.100	13,304
						0.000	5,000
						0.000	5,000
511000		Instructor	92264	095158	12	0.050	3,521
						0.200	14,086
						0.030	2,113
						0.050	3,521
						0.150	10,563
						0.020	1,407
						0.500	35,210
						0.217	23,957
513000		Programmer/Analyst II	83278	302307	12	0.100	6,704
						0.100	6,704
						0.250	16,758
						0.100	6,704
						0.050	

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Research Asst Professor	80142	095146	12	0.850	49,117
						0.150	8,667
513000		Researcher	91539	363308	12	1.000	41,732
511000		Professor	79039	095150	12	0.200	29,428
						0.220	32,371
						0.080	11,772
						0.200	29,428
						0.200	29,428
						0.100	14,714
						0.000	12,500
						0.000	12,500
513000		Researcher	91016	363308	12	0.500	24,967
						0.500	24,966
513000		Researcher	80077	363308	12	0.500	23,317
						0.500	23,317
						1.000	48,284
515000		Post-Doc Rsch Assoc	90206	095075	12	1.000	36,000
511000		Professor	92045	095150	12	0.190	27,450
						0.050	7,223
						0.010	1,444
						0.070	10,113
						0.170	24,560
						0.250	36,119

PERSONNEL ROSTER BY COST OBJECT
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA MEDICAL CENTER

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
Eppley (Continued)			34-1905-2177002				
Eppley Faculty Research (31-1905-0022) 511000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.075	6,021
						0.101	8,108
						0.025	2,007
						0.763	61,545
511000		Research Asst Professor	92219	095146	12	0.100	6,441
						0.600	38,643
						0.300	19,320
511000		Professor	71518	095150	12	0.018	2,875
						0.141	22,642
						0.841	133,142
511000		Professor	71313	095150	12	0.044	5,621
						0.043	5,571
						0.913	118,177
511000		Professor	93448	095150	12	0.080	9,386
						0.470	55,140
						0.050	5,866
						0.050	5,866
						0.100	11,732
						0.080	9,386
						0.030	3,519
						0.100	11,732
						0.020	2,347
						0.020	2,346
511000		Professor	82149	095150	12	0.200	26,534
						0.510	67,661
						0.050	6,634
						0.050	6,634
						0.100	13,267
						0.030	3,980
						0.050	6,634
						0.010	1,326
						0.000	3,000
						0.478	53,746
513000		Nurse Manager, Eppley Clinical Resea	91279	293324	12	0.050	3,899
						0.130	10,134
						0.100	7,796
						0.100	7,797
						0.620	48,338
513000		Programmer Analyst II	91877	302307	12	0.450	30,595

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.454	99,263
						0.073	15,976
						0.073	15,976
						0.123	26,955
						0.082	17,970
						0.017	3,594
						0.046	9,985
						0.009	1,866
						0.000	30,000
						0.000	30,000
511000		Professor	71221	095150	12	0.035	7,368
						0.095	21,294
						0.020	4,203
						0.078	16,375
						0.078	16,375
						0.039	8,188
						0.109	22,954
						0.179	37,575
						0.049	10,235
						0.019	4,094
						0.049	10,235
						0.213	44,781
						0.037	7,750
						0.000	12,000
						0.000	20,000
						0.000	20,000
511000		Professor	92123	095150	12	0.022	2,868

COST ELEMENT	NAME

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Professor	90320	095150	12	0.018	1,997
						0.100	11,399
						0.271	30,909
						0.088	9,985
						0.053	5,991
						0.047	5,391
						0.047	5,391
						0.376	42,911
511000		Professor	79040	095150	12	0.082	15,976
						0.187	36,573
						0.020	3,994

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Assoc Professor	93646	090351	12	0.020	1,955
						0.100	9,771
						0.410	40,061
						0.050	4,885
						0.020	1,955
						0.400	39,083
						0.000	2,000
511000		Professor	93356	095150	12	0.082	17,970
						0.454	99,263
						0.073	15,976
						0.073	15,976
						0.123	26,955
						0.123	26,955
						0.017	3,594
						0.046	9,985
						0.009	1,866
						0.000	30,000
						0.000	30,000
511000		Professor	71221	095150	12	0.039	8,188
						0.095	21,294
						0.020	4,203
						0.078	16,375
						0.078	16,375
						0.035	7,368
						0.109	22,954
						0.179	37,575
						0.049	10,235
						0.019	4,094
						0.049	10,235
						0.213	44,781
						0.037	7,750
						0.000	12,000
						0.000	20,000
						0.000	20,000

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Professor	92045	095150	12	0.170	24,560
						0.050	7,223
						0.010	1,444
						0.070	10,113
						0.190	27,450
						0.250	36,119
						0.020	2,890
						0.070	10,113
						0.020	2,890
						0.150	21,670
						0.000	5,000
						0.000	5,000
						0.190	28,554
513000		Research Technologist II	91659	363307	12	0.200	13,309
						0.800	31,053
515000		Post-Doc Rsch Assoc	89095	095075	12	1.000	32,000
511000		Assistant Professor	92845	095154	12	0.057	4,100
						0.572	41,000
						0.371	26,650
						0.000	10,000
511000		Professor	93159	095150	12	0.032	7,188
						0.328	71,433
						0.050	10,905
						0.073	15,976
						0.073	15,976
						0.092	19,970
						0.028	5,991
						0.092	19,970
						0.082	17,970
						0.150	32,714
						0.000	25,000
						0.000	25,000
511000		Professor	79039	095150	12	0.200	29,428

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.220	32,371

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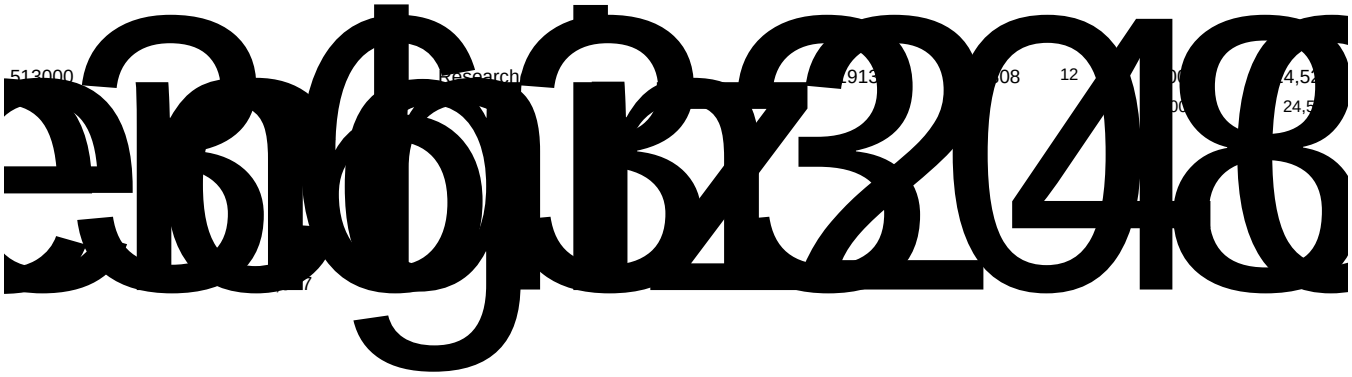
COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.161	21,512
						0.075	10,037
						0.107	14,339
						0.022	2,868
						0.022	2,868
						0.011	1,434
						0.022	2,868
						0.011	1,434
						0.011	1,433
						0.022	2,868
						0.043	5,735
						0.043	5,735
						0.108	14,339
						0.032	4,301
						0.011	1,434
						0.011	1,434
						0.011	1,433
						0.166	22,226
						0.100	13,304
						0.000	5,000
						0.000	5,000
511000		Assistant Professor	92845	095154	12	0.572	41,000
						0.057	4,100
						0.371	26,650
						0.000	10,000
						0.897	91,395
511000		Research Asst Professor	92129	095146	12	1.000	52,478
511000		Professor	92045	095150	12	0.250	36,119
						0.050	7,223
						0.010	1,444
						0.070	10,113
						0.190	27,450
						0.170	24,560
						0.020	2,890
						0.070	10,113
						0.020	2,890
						0.150	21,670
						0.000	5,000
						0.000	5,000
						1.250	88,597
513000		Research Technologist II	91659	363307	12	0.800	31,053

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.200	13,309
511000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.454	99,263
						0.073	15,976
						0.073	15,976
						0.123	26,955
						0.123	26,955
						0.082	17,970
						0.017	3,594
						0.046	9,985
						0.000	30,000
						0.000	30,000
515000		Research Associate	88903	095704	12	1.000	40,949
515000		Post-Doc Rsch Assoc	89152	095075	12	1.000	32,800
511000		Research Asst Professor	93765	095146	12	0.300	14,700
						0.700	34,300
513000		Research	913	08	12	00	4,51
						00	24,5



COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Research Technologist I	89033	362302	12	1.000	33,165
515000		Senior Research Associate	93597	098175	12	0.850	36,389
						0.150	6,422
513000		Programmer Analyst II	91877	302307	12	0.110	7,478
						0.150	10,199
						0.140	9,518
						0.100	6,798
						0.050	3,399
						0.450	30,595
513000		Information Systems Manager	77686	303300	12	0.100	9,123
						0.100	9,123
						0.200	18,248
						0.030	2,737
						0.300	27,372
						0.100	9,123
						0.060	5,474
						0.110	10,036
513000		Programmer Analyst III	91440	303317	12	0.200	14,861
						0.250	18,576
						0.450	33,437
						0.100	7,429

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.800	126,446
						0.100	15,806
						0.040	6,322
						0.000	3,000
511000		Professor	92742	090350	12	0.050	6,343
						0.450	57,088
						0.350	44,402
						0.150	19,029
515000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.300	14,700
511000		Research Asst Professor	93347	095146	12	0.300	20,828
						0.300	20,826
						0.050	3,472
						0.100	6,942
						0.250	17,355
511000		Research Asst Professor	92148	095146	12	0.970	55,919
						0.030	1,730
511000		Professor	79039	095150	12	0.100	14,714
						0.220	32,371
						0.080	11,772
						0.200	29,428
						0.200	29,428
						0.200	29,428
						0.000	12,500
						0.000	12,500
511000		Professor	90573	095150	12	0.100	10,834
						0.820	88,840
						0.050	5,417
						0.030	3,250
						0.000	3,000
511000		Assistant Professor	92845	095154	12	0.371	26,650
						0.057	4,100
						0.572	41,000
						0.000	10,000

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.500	16,810
513000		Research Technologist I	91493	362302	12	0.250	8,143
						0.250	8,143
						0.500	16,284
513000		Research Technologist II	91437	363307	12	1.000	40,522
513000		Research Technologist II	87346	363307	12	1.000	34,138
513000		Researcher	91913	363308	12	0.500	24,527
						0.500	24,527
						6.260	230,834
514000		Research Technician II	90844	362501	12	1.000	28,700
515000		Research Associate	89035	095704	12	1.000	63,582
511000		Professor	74896	095150	12	0.726	119,075
						0.274	44,925
						0.500	240,00

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.454	99,263
						0.073	15,976
						0.073	15,976
						0.123	26,955
						0.123	26,955
						0.082	17,970

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.588	144,195
						0.023	5,391
						0.168	39,940
						0.036	8,985
						0.113	26,955
						0.036	8,985
						0.036	8,985

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						2.250	160,392
514000		TBA - OPS	90619		12	0.000	1,240
514000		Office Associate II	71762	242400	12	0.750	30,861
						0.250	10,287
514000		Student Services Associate	91823	242400	12	1.000	38,887
514000		Administrative Associate I	75992	242400	12	1.000	48,361
514000		Office Associate II	91526	242400	12	0.750	29,616
						0.250	9,872
514000		COP Accreditation Associate	72228	242400	12	1.000	43,706
514000		Office Associate I	72245	242409	12	0.700	28,233
						0.300	12,099
						5.200	220,904
515000		TBA - OPS	90620		00	0.000	349
512000		Chairperson	88350	095140	12	0.025	3,556
						0.388	52,498
						0.012	1,592
						0.575	81,053
						0.000	20,000
512000		Chairperson	75608	095140	12	0.006	675
						0.031	4,231
512100		Director of Off of Exp Programs	93825	095081	12	0.000	10,000
						1.000	97,345
511000		Asst Professor	76455	090352			

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		COP Education Program Coordinator	72570	242300	12	1.000	51,108
513000		Applic Systems Programmer/Analyst II	75818	302307	12	0.100	5,972
						0.900	53,749
						1.100	85,023
514000		Research Technician II	72815	362501	12	0.000	27,710
515000		Post-Doc Rsch Assoc	88921	095075	12	1.000	28,500
512000		Chairperson	75608	095140	12	0.594	66,458
512000		Chairperson Stipend	93809	095140	12	0.000	20,000
						0.890	122,496
						0.100	13,766
						0.010	1,393
						0.594	86,458
511000		Asst Professor	93427	090352	12	0.800	77,914
						0.200	19,479
511000		Asst Professor	93722	090352	12	0.062	5,933
						0.187	17,798
						0.250	23,732
						0.501	47,463
511000		Asst Professor	72240	090352	12	1.000	92,455
511000		Asst Professor	92666	090352	12	0.500	48,248
						0.250	24,124
						0.250	24,124
511000		Professor	84737	095150	12	0.085	13,368
						0.158	24,615
						0.196	29,464
						0.055	9,819
						0.055	10,352
						0.055	8,643
						0.196	29,464
						0.055	8,643
						0.145	22,773
511000		Professor	92162	095150	12	0.980	139,894

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.020	2,862
511000		Professor	72298	095150	12	0.337	47,097
						0.063	8,804
						0.250	34,939
						0.150	20,964
						0.200	27,951
511000		Professor	72297	095150	12	0.700	100,487
						0.100	14,355
						0.200	28,710
511000		Professor	93357	095150	12	1.000	137,439
511000		Professor	72296	095150	12	0.890	122,496

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
515000		TBA Budget	78436		00	5.000	100,000
512000		Chairperson	88350	095140	12	0.575	81,053
						0.388	52,498
						0.012	1,592
						0.025	3,556
						0.000	20,000
512000		Chairperson Stipend	93813	095140	12	0.000	20,000
						0.388	52,498
						0.012	1,592
						0.025	3,556
						0.575	81,053
512000		Vice Chair for Education	93563	095145	12	0.000	5,000
						1.000	115,175
						0.575	106,053
511000		Assoc Professor	72260	090351	12	1.000	111,339
511000		Assoc Professor	72276	090351	12	1.000	110,166

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Asst Professor	93607	090352	12	0.250	24,089

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Professor	84737	095150	12	0.158	24,615
						0.085	13,368
						0.196	29,464
						0.055	9,819
						0.055	10,352
						0.055	8,643
						0.196	29,464
						0.055	8,643
						0.145	22,773
						0.227	34,379
513000		Researcher	88774	363308	12	0.150	

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.068	16,625
						0.084	20,469
						0.029	7,026
						0.068	16,375
						0.017	4,094
						0.016	3,821
						0.042	10,235
						0.085	20,469
						0.016	3,821
						0.013	3,208
						0.127	30,704
						0.084	20,469
						0.051	12,282
						0.215	52,041
						0.000	7,337
						0.000	2,663
511000		Professor	84737	095150	12	0.196	29,464
						0.085	13,368
						0.158	24,615
						0.055	9,819
						0.055	10,352
						0.055	8,643
						0.196	29,464
						0.055	8,643
						0.145	22,773
511000		Professor	82149	095150	12	0.050	6,634
						0.510	67,661
						0.050	6,634
						0.050	6,634
						0.100	13,267
						0.030	3,980
						0.200	26,534
						0.010	1,326
						0.000	3,000
511000		Professor	71466	095150	12	0.113	26,156

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.006	1,311
						0.328	75,917
						0.094	21,751
						0.032	7,380
						0.027	6,295
						0.040	8,706
						0.000	5,000
						0.322	75,119
						0.038	8,889
						0.813	144,892
513000		Administrative Coordinator	71776	243300	12	1.000	53,560
514000		Office Associate I	72588	242409	12	0.500	17,212
						0.500	17,212
511000		Asst Professor	92666	090352	12	0.250	24,124
						0.500	48,248
						0.250	24,124
513000		Research Technologist II	71987	363307	12	1.000	35,368
511000		Asst Professor	93505	090352	12	0.030	2,508
						0.143	11,957
						0.250	20,902
						0.070	5,853
						0.507	42,387
511000		Research Professor	89086	095148	12	0.095	10,320
						0.425	46,029
						0.030	3,250
						0.450	48,762
511000		Professor	85983	095150	12	0.130	15,600
						0.211	25,276
						0.195	23,375
						0.080	9,640
						0.100	11,999
						0.181	21,733
						0.063	7,577
						0.040	4,800
						0.000	10,000

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Professor	71115	095150	12	0.029	5,991
						0.367	75,232
						0.039	7,868
						0.016	3,195
						0.044	8,985
						0.026	5,391
						0.379	79,439
						0.100	18,688
511000		Research Instructor	93545	095157	12	0.350	15,366
						0.050	2,195
						0.200	8,781
						0.400	17,561
						0.634	49,785
513000		Research Manager	92947	363305	12	0.500	23,500
						0.500	23,500
513000		Research Technologist II	71987	363307	12	1.000	33,800
513000		Researcher	88774	363308	12	0.075	3,421
						0.075	3,421
						0.150	6,842
						0.075	3,421
						0.075	3,421
						0.225	10,263
						0.150	6,842
						0.075	3,421
						0.075	3,421
						0.025	1,141

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.062	5,933
						0.187	17,798
						0.250	23,732
513000		Research Technologist II	71329	363307	12	0.520	25,586
						0.480	23,618

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.085	13,368
						0.158	24,615
						0.196	29,464
						0.055	10,352
						0.055	8,643
						0.196	29,464
						0.055	8,643
						0.145	22,773
						0.085	13,069
513000		Researcher	88774	363308	12	0.075	3,421
						0.075	3,421
						0.150	6,842
						0.075	3,421
						0.075	3,421
						0.225	10,263
						0.150	6,842
						0.075	3,421
						0.075	3,421
						0.025	1,141
511000		Asst Professor	92777	095154	12	1.000	61,828
511000		Professor	85983	095150	12	0.080	9,640
						0.211	25,276
						0.195	23,375
						0.130	15,600
						0.100	11,999
						0.181	21,733
						0.063	7,577
						0.040	4,800
						0.000	10,000
513000		Researcher	88774	363308	12	0.075	3,421

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.075	3,421
						0.150	6,842
						0.075	3,421
						0.075	3,421
						0.225	10,263
						0.150	6,842
						0.075	3,421
						0.075	3,421
						0.025	1,141
515000		Research Associate	92945	095704	12	0.300	9,986
						0.400	13,313
						0.300	9,986
512100		Dean	71567	095125	12	0.023	5,391
						0.588	144,195
						0.168	39,940
						0.036	8,985
						0.113	26,955
						0.036	8,985
						0.036	8,985
						0.000	10,000
511000		Asst Professor	93427	090352	12	0.200	19,479
						0.800	77,914
511000		Professor	80875	095150	12	0.149	14,189
						0.093	8,868
						0.384	36,423
						0.187	17,737
						0.187	17,737
						0.000	7,918

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.300	20,826
						0.050	3,472
						0.250	17,355
						0.300	20,828
511000		Professor	85983	095150	12	0.100	11,999
						0.211	25,276
						0.195	23,375
						0.130	15,600
						0.080	9,640
						0.181	21,733
						0.063	7,577
						0.040	4,800
						0.000	10,000
511000		Professor	84737	095150	12	0.055	10,352
						0.085	13,368
						0.158	24,615
						0.196	29,464
						0.055	9,819
						0.055	8,643
						0.196	29,464
						0.055	8,643
						0.145	22,773
						0.255	29,293
513000		Researcher	88774	363308	12	0.225	10,263
						0.075	3,421
						0.150	6,842
						0.075	3,421
						0.075	3,421
						0.075	3,421
						0.150	6,842
						0.075	3,421
						0.075	3,421
						0.025	1,141
511000		Research Professor	89086	095148	12	0.450	48,762
						0.095	10,320
						0.425	46,029
						0.030	3,250
514000		Research Technician II	71960	362501	12	1.000	28,420
515000		Research Associate	92607	095704	12	0.500	21,525

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.500	21,525
511000		Research Associate Professor	92978	095147	12	0.250	30,000
						0.500	60,000
						0.250	30,000
511000		Professor	72298	095150	12	0.250	34,939
						0.337	47,097
						0.063	8,804
						0.150	20,964
						0.200	27,951

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
		92920				0.300	26,284
513000		Research Technologist II	89758	363307	12	0.950	34,126
						0.050	1,796
515000		Post-Doc Rsch Assoc	92920	095075	12	0.950	33,250
						0.050	1,750

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.211	25,276
						0.195	23,375
						0.130	15,600
						0.080	9,640
						0.100	11,999
						0.063	7,577
						0.040	4,800
						0.000	10,000
511000		Professor	84737	095150	12	0.196	29,464
						0.085	13,368
						0.158	24,615
						0.196	29,464
						0.055	9,819
						0.055	10,352
						0.055	8,643
						0.055	8,643
						0.145	22,773
511000		Asst Professor	92984	095154	12	0.330	27,730
						0.660	55,460
						0.010	841
						0.707	78,927
513000		Research Manager	72847	363305	12	1.000	50,470
513000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.211	25,276
						0.195	23,375
						0.130	15,600
						0.080	9,640
						0.100	11,999
						0.181	21,733
						0.040	4,800
						0.000	10,000
513000		Researcher	88774	363308	12	0.075	3,421
						0.075	3,421
						0.150	6,842
						0.075	3,421
						0.075	3,421
						0.075	3,421
						0.225	10,263
						0.150	6,842
						0.075	3,421
						0.025	1,141

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.588	144,195
						0.023	5,391
						0.168	39,940
						0.036	8,985
						0.113	26,955
						0.036	8,985
						0.000	10,000
511000		Research Assoc Professor	93432	095147	12	0.250	34,125
						0.300	40,950
						0.150	20,475
						0.250	34,125
						0.050	6,825
513000		Research Specialist	93149	363300	12	1.000	46,800
512100		Dean	71567	095125	12	0.036	8,985
						0.588	144,195
						0.023	5,391
						0.168	39,940
						0.036	8,985
						0.113	26,955
						0.036	8,985
						0.000	10,000
515000		Post-Doc Rsch Assoc	85921	095075	12	1.000	43,500
515000		Post-Doc Rsch Assoc	92920	095075	12	0.050	1,750
						0.950	33,250
511000		Research Asst Professor	92676	095146	12	1.000	72,321
511000		Professor	72296	095150	12	0.100	13,766
						0.890	122,496
						0.010	1,393
						0.000	20,000
						1.100	86,087
512000		Chairperson	85429	095140	12	0.029	6,041

COST ELEMENT	NAME	TITLE	POSITION

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.350	15,366
						0.050	2,195

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.100	9,616
						0.600	57,699
						0.020	1,923
						0.030	2,885
						0.100	9,616
						0.100	9,616
511000		Asst Professor	89555	090352	12	0.100	9,999
						0.100	9,999
						0.800	79,990
511000		Asst Professor	92717	090352	12	0.020	1,923
						0.100	9,616
						0.600	57,699
						0.050	4,808
						0.030	2,885
						0.100	9,616
						0.100	9,616
						0.120	11,922
511000		Asst Professor	92717	090352	12	0.030	2,885
						0.100	9,616
						0.600	57,699
						0.050	4,808
						0.020	1,923
						0.100	9,616
						0.100	9,616
511000		Asst Professor	92717	090352	12	0.100	9,616
						0.100	9,616
						0.600	57,699
						0.050	4,808
						0.020	1,923
						0.030	2,885
						0.100	9,616

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Asst Professor	92717	090352	12	0.100	9,616
						0.100	9,616
						0.600	57,699
						0.050	4,808
						0.020	1,923
						0.030	2,885
						0.100	9,616
511000		Research Assoc Professor	93432	095147	12	0.050	6,825
						0.300	40,950
						0.150	20,475
						0.250	34,125
						0.250	34,125
515000		Post-Doc Rsch Assoc	92560	095075	12	0.500	16,500
						0.500	16,500
514000		Research Technician II	72610	362501	12	1.000	31,834
512100		TBA Budget	72740		00	0.000	241,751
511000		TBA Budget	78437		12	0.000	606,890
514000		TBA Budget	72741		00	0.000	46,499
513000		TBA Budget	72747		00	0.000	46,570
511000		TBA Budget	81297		12	0.000	1,024,559
517000		TBA Budget	72741		00	0.000	92,779
513000		Administrator to the Vice Chancellor	71183	243300	12	1.000	84,039
513000		Outreach Program Associate	87749	262300	12	1.000	49,537
513000		HEP Project Coordinator	72866	263300	12	1.000	52,531

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.590	25,559
						0.100	4,332
						0.210	9,097
513000		Program Specialist	81139	253300	12	1.000	48,996
513000		Outreach Program Specialist	89876	253300	12	1.000	59,387
						2.000	108,383
514000		Office Associate I	93156	242409	12	1.000	33,618
511000		TBA Budget	83992		12	1.000	175,292
511000		TBA Budget	84172		12	0.500	1,121,217
511000		TBA Budget	85932		12	6.500	236,511
511000		Asst Professor	92363	095154	12	0.000	1,564,607
512100		TBA Budget	83992		00	0.000	68,470
511000		TBA Budget	83992		12	0.000	608,432
513000		TBA Budget	83992		00	0.000	1,991
514000		TBA Budget	83992		00	0.000	118,155
515000		TBA Budget	83992		00	0.000	8,948
511000		TBA Budget	83992		12	1.000	148,942
511000		TBA Budget	84172		12	0.000	936,535
511000		Asst Professor	92363	095154	12	0.000	82,420
						1.000	1,167,897
513000		Executive Director, Continuing Educa	71656	264300	00	0.100	12,588
513000		Faculty Development Coordinator	72317	263300	12	1.000	54,651
513000		Outreach Services Administrator	83084	263300	12	0.333	32,259
						0.667	64,518
513000		Faculty Development/Education Specia	80011	263300	00	0.840	51,930

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Funding Source	72797		00	0.000	10,493
513000		Applic Systems Programmer/Analyst II	72887	303317	12	1.000	70,795
						1.000	81,288
513000		Funding Source	88255		00	0.000	6,060
513000		Video Services Facilitator	71393	383300	12	1.000	58,112
						1.000	64,172
514000		IT Video Network Associate	71372	302500	12	1.000	45,551
514000		Classroom/Event Technologist II	71630	302500	12	1.000	41,058
						2.000	86,609
512100		Asst Vice Chancellor for ITS	83536	095111	12	0.520	91,572
						0.280	49,309
						0.200	35,220
513000		Administrator II	73054	243300	12	0.500	39,516
						0.300	23,709
						0.200	15,806
513000		Applic Systems Programmer/Analyst II	72768	303317	12	0.400	28,339
						0.600	42,717
						0.900	67,855
514000		Office Associate II	76377	242400	12	0.200	8,716
						0.800	34,864
514000		Accounting Technician	73056	242401	12	0.100	4,372
						0.800	34,975
						0.100	4,372
						0.300	13,088
513000		Manager, Data Install Services	73076	303300	12	1.000	79,081
513000		Coordinator, Data Installation Servi	89885	303300	12	1.000	66,252
513000		Coordinator, Data Installation Servi	74964	303300	12	1.000	57,891
						3.000	203,224
514000		Coordinator, Data Installation Servi	91508	303300	12	1.000	50,941
514000		Coordinator, Data Installation Servi	73088	303300	12	1.000	46,350
						2.000	97,291

COST ELEMENT	NAME	TITLE

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						3.100	145,263
513000		Manager, Classroom/Event Technologie	83447	302300	12	1.000	48,529
513000		Manager, Video Network Engineering	91438	303300	12	1.000	61,091
513000		Associate Director, Video	90898	384301	12	1.000	82,255
						3.000	191,875
514000		Video Resource Scheduler	86386	242409	12	1.000	36,525
514000		Classroom/Event Technologist III	76025	302315	12	1.000	44,978
514000		Classroom/Event Technologist III	72319	302315	12	1.000	44,678
514000		Classroom/Event Technologist I	71631	302500	12	1.000	36,900
514000		Classroom/Event Technologist I	72926	302500	12	1.000	37,440
514000		Classroom/Event Technologist II	72316	302500	12	1.000	40,044
514000		Classroom/Event Technologist II	80565	302500	12	1.000	44,559
514000		Classroom/Event Technologist I	72313	302500	12	1.000	37,824
514000		Classroom/Event Technologist II	72312	302500	12	1.000	40,790
						9.000	363,738
513000		Engineer-Remote Video	85544	098708	00	1.000	40,968
511000		Asst Professor	92448	090352	12	0.127	10,016
						0.653	51,516
						0.020	1,585
						0.100	7,926
						0.100	7,926
511000		Asst Professor	92448	090352	12	-0.127	-10,016
						0.000	0
513000		Researcher	86053	363308	12	0.250	14,454
						0.250	14,455
513000		Researcher	86053	363308	12	-0.250	-14,454
						0.000	0

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.200	18,248
						0.030	2,737
						0.300	27,372
						0.100	9,123
						0.100	9,123
						0.060	5,474
						0.110	10,036
513000		Information Systems Manager	77686	303300	12	-0.100	-9,123
						0.000	0
513000		Research Technologist I	91592	362302	12	0.195	7,411
						0.805	30,567
513000		Research Technologist I	91592	362302	12	-0.195	-7,411
513000		Research Technologist II	86779	363307	12	0.390	18,182
						0.460	21,414
						0.150	6,987
513000		Research Technologist II	86779	363307	12	-0.390	-18,182
						0.000	0
515000		Research Associate	93056	095704	12	0.500	34,020
						0.250	17,010
						0.250	17,010
515000		Research Associate	93056	095704	12	-0.500	-34,020
						0.000	0
511000		Assoc Professor	83040	095152	12	0.100	9,259
						0.480	44,443
						0.020	1,852
						0.100	9,259
						0.200	18,518
						0.100	9,259
511000		Assoc Professor	83040	095152	12	-0.100	-9,259
						0.000	0

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Asst Professor	88661	095154	12	0.095	7,985
						0.285	23,955
						0.050	4,203
						0.570	47,909
511000		Asst Professor	88661	095154	12	-0.095	-7,985
						0.000	0
513000		Research Technologist I	91619	362302	12	0.500	18,963
						0.500	18,963
513000		Research Technologist I	91619	362302	12	-0.500	-18,963
513000		Research Technologist II	71775	363307	12	0.500	22,063
						0.500	22,063
513000		Research Technologist II	71775	363307	12	-0.500	-22,063
						0.000	0
511000		Asst Professor	93182	090352	12	0.203	16,374
						0.500	40,334
						0.297	23,960
511000		Asst Professor	93182	090352	12	-0.203	-16,374
511000		Assoc Professor	93280	095152	12	0.260	26,147

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Biomedical Engineer	72906	363300	12	0.500	35,875
513000		Biomedical Engineer	72906	363300	12	-0.500	-35,875
						0.000	0
513000		ElecMicroscopy Specialist	78594	363300	12	0.486	24,980
						0.514	26,407
513000		ElecMicroscopy Specialist	78594	363300	12	-0.486	-24,980
						0.000	0
511000		Asst Professor	92044	095154	12	0.200	11,636
						0.200	11,636
						0.600	34,905
511000		Asst Professor	92044	095154	12	-0.200	-11,636
						0.000	0
513000		Research Technologist I	89774	362302	12	0.500	18,817
						0.500	18,818
513000		Research Technologist I	89774	362302	12	-0.500	-18,817
						0.000	0
511000		Professor	82554	090350	12	0.249	23,793
						0.276	26,390
						0.071	6,738
						0.404	38,640
511000		Professor	82554	090350	12	-0.249	-23,793
						0.000	0
513000		Radiation Research Specialist	72854	363300	12	0.201	16,467
						0.299	24,530
513000		Radiation Research Specialist	72854	363300	12	-0.201	-16,467
						0.000	0

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
515000		Senior Research Associate	92946	098175	12	-1.000	-50,050
515000		Senior Research Associate	92946	098175	12	1.000	50,050
						0.000	0
512100		Assistant Vice Chancellor	92834	095111	12	0.750	119,264
						0.250	39,755
513000		Manager, FMP Financial Services	72354	243300	12	1.000	102,759
513000		Accountant II	72612	243301	12	1.000	57,346
513000		Accountant III	72358	243302	12	0.600	44,296
						0.400	29,532
513000		Director, Planning/Construction	90971	274300	12	0.193	24,510
						0.807	102,776
513000		Workstation Specialist II	71349	302311	12	1.000	54,890
						3.793	283,801
514000		TBA Budget	93716		00	1.000	55,312
514000		Accounting Clerk	73117	241401	12	1.000	34,560
						2.000	89,872
516000		TBA Budget	77740		00	0.000	9,864

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
514000		Campus Security Officer	72438	352702	12	1.000	26,350
514000		Campus Security Officer	89509	352702	12	1.000	29,583
514000		Campus Security Officer	79176	352702	12	1.000	27,718
514000		Campus Security Officer	89926	352702	12	1.000	27,927
514000		Campus Security Officer	72439	352702	12	1.000	28,140
514000		Campus Security Officer	71151	352702	12	1.000	27,719
514000		Campus Security Officer	89306	352702	12	1.000	28,079
514000		Campus Security Officer	72556	352702	12	1.000	26,221
514000		Campus Security Officer	72794	352702	12	1.000	28,311
514000		Campus Security Officer	89305	352702	12	1.000	27,702
514000		Campus Security Officer	78536	352702	12	1.000	31,474
514000		Campus Security Officer	71782	352702	12	1.000	26,459
514000		Campus Security Officer	89307	352702	12	1.000	26,699
514000		Campus Security Officer	72555	352702	12	1.000	26,597
514000		Campus Security Officer	71781	352702	12	1.000	24,960
514000		Campus Security Officer	72446	352702	12	1.000	26,618
514000		Campus Security Officer	72442	352702	12	1.000	26,803
514000		Campus Security Officer	89310	352702	12	1.000	28,602
514000		Campus Security Officer	71152	352702	12	1.000	26,926
514000		Campus Security Officer	89684	352702	12	1.000	28,335
514000		Campus Security Officer	72554	352702	12	1.000	24,960
514000		Campus Security Officer	72498	352702	12	1.000	26,321
514000		Campus Security Officer	71154	352702	12	1.000	27,755
514000		Campus Security Officer	89308	352702	12	1.000	26,312
514000		Campus Security Officer	71635	352702	12	1.000	26,680
514000		Campus Security Officer	72447	352702	12	1.000	27,739
514000		Campus Security Officer	72501	352702	12	1.000	26,836
514000		Campus Security Officer	91384	352702	12	1.000	66,905
514000		Campus Security Officer	72499	352702	12	1.000	24,960
514000		Campus Security Officer	72551	352702	12	1.000	26,867
514000		Campus Security Officer	89314	352702	12	1.000	31,460
514000		Campus Security Officer	78573	352702	12	1.000	26,417
514000		Campus Security Officer	72440	352702	12	1.000	26,816
514000		Campus Security Officer	83207	352702	12	1.000	35,861
514000		Campus Security Sergeant	72444	352703	12	1.000	46,241
514000		Campus Security Sergeant	72445	352703	12	1.000	48,144
514000		Campus Security Sergeant	72430	352703	12	1.000	37,820
						57.000	1,698,961
517000		TBA Budget	79512		12	0.000	93,777
514000		TBA - OPS	71756		00	0.000	833
514000		Dispatch Supervisor	71493	352700	12	1.000	41,292
514000		Dispatcher	72787	352701	12	1.000	30,032
514000		Dispatcher	71484	352701	12	1.000	29,832
514000		Dispatcher	71486	352701	12	1.000	30,831

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
514000		Dispatcher	71168	352701	12	1.000	29,932
514000		Dispatcher	71480	352701	12	1.000	29,819
514000		Dispatcher	71481	352701	12	1.000	30,309
514000		Dispatcher	71487	352701	12	1.000	30,032
514000		Dispatcher	71492	352701	12	0.650	18,363
514000		Dispatcher	71490	352701	12	1.000	30,415
514000		Dispatcher	71489	352701	12	1.000	29,979
						10.650	331,669
517000		Dispatch Supervisor	71493	352700	00	0.000	6,822
512100		Assistant Vice Chancellor	92834	095111	12	0.250	39,755
						0.750	119,264
513000		TBA - OPS	90722		00	0.000	1,610
513000		Automation Controls Supervisor	72365	273300	12	0.500	41,000
513000		Director, Utilities	75181	274300	12	1.000	110,000
						1.500	152,610
514000		TBA - OPS	90723		00	0.000	6,021
514000		Central Utilities Controls Technicia	91840	272600	12	1.000	57,876
514000		Central Utilities Controls Technicia	91840	272600	00	2.000	69,493
514000		Utility Operator	72410	272621	12	1.000	47,977
514000		Utility Operator	72408	272621	12	1.000	46,815
514000		Utility Operator	91224	272621	12	1.000	47,640
514000		Utility Operator	72405	272621	12	1.000	50,866
514000		Utility Operator	72403	272621	12	1.000	44,405
514000		Utility Operator	72402	272621	12	1.000	50,267
514000		Utility Operator	72406	272621	12	1.000	50,265
514000		Utility Operator	78601	272621	12	1.000	47,977
514000		Utility Operator	91130	272621	12	1.000	43,994
514000		Utility Operator	72407	272621	12	1.000	45,217
514000		Utility Operator	73550	272621	12	1.000	47,913
514000		Chief Utility Operator	72412	272622	12	1.000	55,561
514000		Chief Utility Operator	72413	272622	12	1.000	57,177
514000		Chief Utility Operator	72411	272622	12	1.000	55,196
514000		Chief Utility Operator	72404	272622	12	1.000	58,596
						18.000	883,256
516000		TBA Budget	77160		00	0.000	6,388
517000		TBA Budget	72731		00	0.000	20,638
517000		TBA - OPS	90725		00	0.000	100
						0.000	20,738
513000		Construction Project Manager	72355	273302	12	0.300	21,976

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.700	51,281
513000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Plumbing Supervisor	72392	273300	12	1.000	71,636
514000		TB					

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
514000		Electrician II	73106	272610	12	1.000	54,665
						10.000	503,692
516000		TBA Budget	78584		00	0.000	3,168
514000		TBA Budget	73101		00	1.000	27,658
514000		Carpenter II	73100	272607	12	1.000	46,745
514000		Carpenter II	77639	272607	12	1.000	41,745
514000		Carpenter II	73102	272607	12	1.000	47,546
514000		Carpenter II	72369	272607	12	1.000	47,745
514000		Carpenter II	73099	272607	12	1.000	43,151
						6.000	254,590
516000		TBA Budget	78585		00	0.000	1,118
513000		Automation Systems Programmer	72654	273300	12	1.000	73,500
514000		Automation Controls Technician	72434	272600	12	1.000	48,077
514000		Automation Controls Technician	72383	272600	12	1.000	53,022
514000		Automation Controls Technician	72253	272600	12	1.000	59,050
514000		Automation Controls Technician	72254	272600	12	1.000	53,510
514000		Automation Controls Technician	72371	272600	12	1.000	59,451
514000		Automation Controls Technician	81991	272600	12	1.000	66,029
514000		Automation Controls Technician	72393	272600	12	1.000	57,672
514000		Automation Controls Technician	73115	272600	12	1.000	47,261
514000		Automation Controls Technician	73105	272600	12	1.000	58,757
514000		Automation Controls Technician	79995	272600	12	1.000	47,070
						10.000	549,899
516000		TBA Budget	78586		00	0.000	5,279
513000		TBA Budget	78774		00	1.000	28,810
513000		TBA Budget	79047		00	0.500	23,175
513000		TBA Budget	82328		00	0.500	16,995
513000		TBA Budget	73097		00	1.000	34,263
513000		TBA Budget	76796		00	1.000	14,926
513000		Accountant III	72358	243302	12	0.400	29,532
						0.600	44,296
513000		CAFM Administrator	72364	272500	12	1.000	59,051
513000		Manager, Mechanical Engineering Serv	90076	273300	12	0.500	53,813
						0.500	53,813
513000		Manager, Construction Services	91277	273300	12	1.000	110,916
513000		Manager, Electrical Engineering Serv	78675	273300	12	0.500	52,716

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.500	52,716
513000		Manager, Mechanical Engineering Serv	90076	273300	12	0.600	87,125
513000		Lead Architect	78773	273301	12	1.000	81,767
513000		Architect	78673	273301	12	1.000	72,567
513000		Construction Project Manager	72355	273302	12	0.700	51,281
						0.300	21,976
513000		Construction Project Manager	91833	273302	12	1.000	69,737
513000		Electrical Engineer II	71975	273304	12	1.000	85,429
513000		Engineering Project Manager	91682	273306	12	1.000	85,536
						13.700	957,639
514000		Office Associate I	77570	242409	12	1.000	40,852
514000		Office Associate I	79073	242409	12	1.000	40,852
514000		Design Drafter II	91285	272503	12	1.000	48,629
						3.000	130,333
514000		Building Mechanic I	78976	271602	12	1.000	30,594
514000		Building Mechanic I	91378	271602	12	1.000	36,057
514000		Fire Extinguisher Inspector	72496	271700	12	1.000	33,272
514000		Building Mechanic II	72893	272602	12	1.000	39,740
514000		Building Mechanic II	71924	272602	12	1.000	41,488
514000		Building Mechanic II	99925	272602	12	1.000	31,348
514000		Building Mechanic II	71210	272602	12	1.000	39,366
514000		Building Mechanic II	76784	272602	12	1.000	40,492
						8.000	292,357
516000		TBA Budget	78587		00	0.000	2,640
513000		Refrigeration Supervisor	71249	273300	12	1.000	63,593
514000		Refrigeration Technician	78653	272600	12	1.000	54,090
514000		Refrigeration Technician	85944				

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Manager, Mechanical Engineering Serv	90076	273300	12	0.500	53,813
						0.500	53,813
513000		Automation Controls Supervisor	72365	273300	12	1.000	88,150
513000		Manager, Energy Systems Operations	72882	273300	12	1.000	92,906
513000		Director, Strategic Energy Initiativ	72825	274300	12	1.000	118,317
						3.500	353,186
513000		BOF Custodial	90455		00	1.000	73,641
513000		BOF Custodial	90457		00	1.000	36,819
513000		BOF Custodial	90458		00	1.000	36,819
514000		TBA Budget	72792		00	35.000	724,865
514000		BOF Custodial	90459		00	1.000	23,564
514000		BOF Custodial	90460		00	1.000	26,512
514000		BOF Custodial	90461		00	57.200	1,677,185
512100		Director	88992	095081	12	0.700	112,441
						0.300	49,674
512100		Chancellor	90065	095100	12	0.778	344,844
						0.222	98,523
						1.478	457,285
513000		TBA - OPS	90739		00	0.000	1,468
513000		Executive Administrator to the Chanc	89914	243300	12	1.000	75,217
						1.000	76,685
514000		TBA - OPS	90740		00	0.000	192
514000		Office Associate I	90190	242409	12	1.000	40,076
						1.000	40,268
512100		Vice Chan for External Affairs	92902	095110	12	1.000	198,569
513000		Administrative Associate II	89047	242402	12	1.000	70,823
511000		Assoc Professor	72281	090351	12	0.100	6,422
						0.850	54,584
						0.050	3,211
511000		Professor	93408	095150	12	0.450	45,459

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
512100		Asst Vice Chancellor/Academic Affair	92642	095111	12	0.850	92,847
						0.150	16,385
513000		Graduate Recruiter/Retention Special	89816	253300	12	0.900	46,697
						0.100	5,189
513000		Graduate Recruiter/Retention Special	89967	253300	12	0.900	27,046
						1.800	73,743
516000		Other Hourly Wkr	91188	095560	00	0.060	1,000
512100		Asst Vice Chancellor/Academic Affair	92642	095111	12	0.150	16,385
						0.850	92,847
513000		Graduate Recruiter/Retention Special	89816	253300	12	0.100	5,189
						0.900	46,697
511000		Assoc Professor	79335	090351	12	0.712	77,542
						0.225	24,540
						0.063	6,847
511000		Asst Professor	71355	090352	12	0.090	12,875
						0.608	86,463
						0.302	43,016
511000		Asst Professor	92794	090352	12	0.155	13,033
						0.564	47,376
						0.281	23,645
511000		Assoc Professor	75963	095152	12	0.216	39,159
						0.488	88,318
						0.296	53,718
						1.173	142,609
513000		Student Development Specialist	72331	253300	12	0.097	3,730
						0.903	34,618
513000		Clinical Counselor - Students	75873	293300	12	0.563	33,153
						0.187	11,051
						0.660	36,883
514000		Student Health Program Assistant	72022	241400	12	1.000	28,080

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
514000		Student Health Program Associate	72661	242400	12	1.000	42,334
						2.000	70,414
514000		Student Services Clerk	72659	242400	12	0.500	15,600
514000		Financial Aid Associate	72122	252300	12	1.000	34,272
						1.500	49,872
512100		Vice Chancellor	72668	095110	12	0.895	204,479
						0.105	24,081
513000		TBA - OPS	90688		00	0.000	245
513000		Administrative Associate II	77998	242402	12	1.000	51,137
						1.000	51,382
512100		Director, Hlth Planning,Policy & Fin	88987	095081	12	1.000	174,250
512100		Associate Vice Chancellor for Bus &	92838	095101	12	1.000	179,415
513000		TBA - OPS	90683		00	0.000	8,974
513000		Rental Property Specialist	72664	243300	12	0.441	24,265
						0.559	30,769
513000		Business Services Coordinator	72769	243300	12	1.000	52,289
						1.441	85,528
514000		TBA - OPS	90684		00	0.000	4,411
514000		Administrative Associate II	72667	242402	12	0.750	34,551
						0.750	38,962
513000		Mngr Disaster Planning/Asst Mngr Saf	72356	243300	12	1.000	84,730
514000		Recycling Technician	72547	271700	00	1.930	58,069
513000		Financial/Budget Analyst	86447	243300	12	1.000	39,960
513000		Assistant Controller	72672	243300	12	1.000	95,834
513000		Financial/Budget Analyst	71970	243300	12	1.000	48,163

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Financial/Budget Analyst	86447	243300	12	0.000	999
513000		Assistant Controller	72872	243300	12	0.720	56,542
513000		Controller	90955	244304	12	1.000	120,171
						4.720	361,669
513000		General Accounting Supervisor	91155	243300	12	1.000	60,260
513000		Accountant II	79354	243301	12	1.000	40,550
513000		Accountant III	76949	243302	12	1.000	58,500
						3.000	159,310
514000		Accounting Clerk	72695	241401	12	1.000	33,850
513000		Payroll Supervisor	88993	243330	12	1.000	55,961
514000		Payroll Technician	91082	242411	12	1.000	35,838
514000		Payroll Technician	72629	242411	12	1.000	33,955
514000		Payroll Technician	72629	242411	12	0.000	5,996
						2.000	75,789
513000		Manager, Accounts Payable	72686	243300	12	1.000	66,908
514000		Accounts Payable Clerk	72690	241402	12	1.000	34,443
514000		Accounts Payable Clerk	72685	241402	12	1.000	35,758
514000		Accounts Payable Clerk	72687	241402	12	0.600	20,094
514000		Accounts Payable Clerk	76915	241402	12	1.000	37,198
514000		Travel & A/P Clerk	72814	242400	12	1.000	37,150
514000		Travel Reimbursement Associate	90968	242400	12	1.000	38,818
						5.600	203,461
513000		Business System Support Coordinator	71992	243300	12	0.150	6,637
514000		SAP Support/Cashiering Associate	91056	242400	12	0.500	17,607
						0.500	17,608
513000		Manager, Sponsored Programs Accounti	72770	243300	12	1.000	83,299
513000		Assistant Manager, Sponsored Program	91938	243300	12	1.000	64,612
513000		Accountant II	72771	243301	12	1.000	45,177
513000		Accountant II	79747	243301	12	0.750	40,260
513000		Accountant II	91278	243301	12	1.000	44,737
513000		Accountant II	79747	243301	12	0.250	7,915

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Accountant II	90255	243301	12	1.000	45,395
513000		Accountant II	72117	243301	12	1.000	40,775

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.500	76,908
						0.200	30,763
513000		Senior Financial/Budget Analyst	73159	243300	12	0.500	30,090
						0.500	30,090
513000		Financial/Budget Analyst	89224	243300	12	1.000	47,663
513000		Financial/Budget Analyst	91767	243300	12	0.300	14,656
513000		Financial/Budget Analyst	91080	243300	12	0.200	9,771
						0.500	24,427
						0.300	14,656
513000		Director, Cost Analysis & Fin Compli	72698	244300	12	0.500	50,120
						0.500	50,120
						2.500	152,300
514000		Budget & Fiscal Associate	84864	242400	12	0.200	8,381
						0.800	33,524
513000		TBA Budget	78559		00	0.000	368,673
513000		Manager, Mail Services	72718	323305	12	1.000	64,793
514000		Mail Services Assistant	89998	241400	12	1.000	33,252
514000		Mail Carrier	72723	321701	12	1.000	28,705
514000		Mail Carrier	87418	321701	12	1.000	28,723
514000		Mail Carrier	89333	321701	12	1.000	23,338
514000		Mail Carrier	72725	321701	12	1.000	24,489
514000		Mail Carrier	72727	321701	12	1.000	26,640
514000		Mail Carrier	72726	321701	00	1.000	21,944
514000		Vehicle Operator	71620	321702	12	1.000	26,293
514000		Vehicle Operator	89999	321702	12	1.000	26,730
514000		Vehicle Operator	89331	321702	12	1.000	29,016
514000		Vehicle Operator	72096	321702	12	1.000	28,784
514000		Vehicle Operator	71760	321702	12	1.000	25,968
514000		Lead Vehicle Operator	72722	321702	12	1.000	31,900
514000		Mail Regulations Clerk	83662	321706	12	1.000	33,357
514000		Mail Regulations Clerk	72721	321706	12	1.000	27,168
514000		Mail Regulations Clerk	86427	321706	12	1.000	27,375
514000		Mail Room Supervisor	72728	322701	12	1.000	36,400
						17.000	480,082
517000		TBA Budget	79407		00	0.000	5,420

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Diversity Specialist	72017	243300	12	1.000	77,746
513000		Organizational Development Coordinat	88853	242300	12	1.000	38,000
513000		EEO Compliance Specialist	91699	243300	12	1.000	63,984
513000		EEO Compliance Specialist	91699	243300	00	0.000	9,922
513000		Employee Relations Specialist	86128	243317	12	1.000	53,000
513000		Division Director, EE Relations/Org	86120	244300	12	1.000	90,643
						4.000	255,549
514000		Employee Relations Technician	90851	242400	12	1.000	30,160
514000		Employee Relations Associate	72283	242400	12	1.000	32,240
514000		Employee Relations Technician	91012	242400	12	1.000	30,412
						3.000	92,812
513000		HRIS Associate	91069	242500	12	1.000	44,336
513000		Compensation Administrator	86125	243300	12	1.000	74,371
513000		Compensation Specialist I	87292	243313	12	1.000	42,671
513000		Employment Specialist	86123	243318	12	1.000	57,246
513000		Division Director, Staff/Comp/Record	90925	244300	12	1.000	99,630
513000		HRIT Workstation/Project Technician	90139	302500	12	1.000	45,777
						6.000	364,031
514000		Employment Technician	86137	242400	12	1.000	35,112
514000		Employee Records Technician	86133	242400	12	1.000	35,457
514000		Staffing/Compensation Associate	86706	242400	12	1.000	42,595
514000		Employment Technician	86136	242400	00	0.000	14,496
514000		Employee Records Technician	86134	242400	12	1.000	34,022
						4.000	161,682
513000		Division Director, Benefits&Work Lif	75754	243300	12	0.500	45,321
						0.500	45,321
514000		Benefits Assistant	71245	241403	12	1.000	34,655
514000		Benefits Technician	86132	242404	12	1.000	47,742
514000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Employee Relations Specialist	86128	243317	12	1.000	21,770
						1.000	26,122
514000		TBA - OPS	90747		00	0.000	3,019
514000		Administrative Associate II	72762	242402	12	1.000	43,585
						1.000	46,604
513000		Counselor, FEAP	76622	293300	12	1.000	57,470
513000		Manager, FEAP	75816	293300	12	1.000	70,134
						2.000	127,604
513000		Manager, Procurement	72753	323300	12	1.000	76,875
513000		Senior Buyer	72752	323303	12	0.800	52,735
						0.200	13,184
513000		Senior Buyer	77996	323303	12	1.000	63,325
513000		Senior Buyer	72760	323303	12	1.000	65,088
513000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.500	39,516
						0.200	15,806
513000		Help Desk Analyst II	71619	302303	12	1.000	48,474
513000		Applic Systems Programmer/Analyst II	90891	302307	12	1.000	53,731
513000		Applic Systems Programmer/Analyst II	72611	302307	12	1.000	52,839
513000		Workstation Specialist II	71103	302311	12	0.250	11,747
						0.400	18,797
						0.250	11,747
						0.100	4,699
513000		Coordinator, Data Installation Servi	73074	303300	12	1.000	66,589
513000		Coordinator, Data Installation Servi	74542	303300	12	1.000	59,693
513000		Systems Administrator II	73428	303300	12	1.000	77,036
513000		Systems Administrator II	88434	303300	12	1.000	72,392
513000		Email Administrator	71075	303306	12	1.000	73,222
513000		Email Administrator	87983	303306	12	1.000	73,341
513000		IT Training Coordinator	73057	303308	12	1.000	74,024
513000		Manager, Customer Support Services	90253	303309	12	0.170	14,803
						0.830	72,271
513000		Network Specialist I	79057	303315	12	0.330	20,076
						0.670	40,760
513000		Network Specialist I	73071	303315	12	0.120	8,512
						0.880	62,419
513000		Network Specialist II	89640	303316	12	0.100	8,872
						0.500	44,359
513000		Applic Systems Programmer/Analyst II	72768	303317	12	0.600	42,717
						0.400	28,339
513000		Sr Applic Systems Programmer/Analyst	81345	303318	12	1.000	85,733
513000		Sr Applic Systems Programmer/Analyst	75795	303318	12	1.000	69,200
513000		Sr Applic Systems Programmer/Analyst	84273	303318	12	1.000	94,821
513000		Sr Applic Systems Programmer/Analyst	71807	303318	12	0.410	32,769

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		TBA Budget	78559		00	0.000	1,248,841
514000		TBA Budget	78510		00	0.000	50,836
514000		TBA Budget	81928		00	0.500	41,121
512100		Chief Administrative Officer	92071	095061	12	0.076	11,108
						0.250	39,433
						0.089	12,971
						0.178	26,041
						0.357	52,241
						0.025	3,731
						0.025	3,731
512100		Chief Administrative Officer	92071	095061	12	0.000	9,095
						0.076	20,203
513000		Finance & Project Coordinator	90945	243300	12	0.150	7,328
						0.200	9,771
						0.650	31,756
514000		Electronic Systems Technician	71144	272502	12	1.000	46,091
514000		Electronic Systems Associate	71143	272502	12	1.000	45,734
						2.000	91,825
513000		Graphic Designer	72308	322302	12	1.000	50,471

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
514000		Copy Services Technician	73135	322600	12	1.000	29,727
514000		Copy Services Supervisor	73130	323300	12	1.000	50,019
						3.000	115,028
517000		TBA Budget	78521		00	0.000	586
514000		Vehicle Operator	72127	321702	12	1.000	31,005
514000		Bindery Associate	71828	322601	12	1.000	41,791
						2.000	72,796
517000		TBA Budget	78521		00	0.000	2,339
513000		Manager, Printing Services	74876	323307	12	1.000	64,308
514000		Printing Services Clerk	72624	241400	12	1.000	27,716
514000		Printing Services Clerk	72020	241400	12	1.000	27,612
514000		Printing Services Assistant	71874	241400	12	1.000	30,238
514000		Printing Estimator	89723	322606	12	1.000	38,189
514000		Printing Estimator	89725	322606	12	1.000	39,355
						5.000	163,110
517000		TBA Budget	78521		00	0.000	1,169
513000		Rental Property Specialist	72664	243300	12	0.559	30,769
						0.441	24,265
514000		Building Service Tech II	76921	272605	12	1.000	43,315
513000		Manager, Bookstore & Parking Operati	89319	243300	12	0.500	36,577
						0.500	36,577
514000		Retail Assistant	71439	241400	12	1.000	21,853
514000		Merchadise Buyer/Bookstore Superviso	87493	242400	12	1.000	38,894
						2.000	60,747
516000		TBA Budget	77791		00	0.000	15,569
514000		Retail Assistant	72867	241400	12	0.750	15,700
						0.250	5,234
514000		Retail Assistant	87588	241400	12	1.000	25,379
						1.750	41,079

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Business Associate	90155	242500	12	1.000	46,098
513000		Division Director, Benefits&Work Lif	75754	243300	12	0.500	45,321
						0.500	45,321
513000		Fitness Specialist	81394	292500	12	1.000	42,419
513000		Recreation Coordinator	72789	373304	12	1.000	42,939
						3.500	176,777
514000		Customer Service Assistant	84591	241400	12	0.625	15,906
514000		Customer Service Assistant	87591	241400	08	1.000	25,249
514000		Customer Service Clerk	84592	241400	08	0.400	8,077
514000		Customer Service Clerk	86399	241400	08	0.400	8,077
514000		Customer Service Clerk	89990	241400	08	0.400	8,077
514000		Customer Service Clerk	89980	241400	08	0.400	8,038
						3.225	73,424
513000		Manager, Bookstore & Parking Operati	89319	243300	12	0.500	36,577
						0.500	36,577
514000		Retail Assistant	72867	241400	12	0.250	5,234

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
514000		Supply Control Clerk	73025	321703	12	1.000	33,234
514000		Facilities Supply/Inventory Associat	90070	322700	12	1.000	41,600
514000		Facilities Supply/Inventory Associat	90070	322700	12	1.000	41,414
						3.000	116,248
514000		TBA Budget	73162		00	1.000	23,364
513000		Buyer I	72755	323300	12	1.000	40,007
513000		Senior Buyer	72752	323303	12	0.200	13,184
						0.800	52,735

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
514000		HICSA Wellness Instructor	89703	292500	12	0.200	5,462
						0.800	20,370
						1.000	25,832
513000		Procurement System Specialist	72750	243300	12	1.000	54,315
513000		Buyer II	72756	323301	12	1.000	39,310
						2.000	93,625
511000		Professor	73901	095150	12	0.496	63,921
						0.042	5,390
						0.262	33,787
						0.200	25,774
511000		Professor	90293	095150	12	0.262	33,787
						0.496	63,921
						0.042	5,390
						0.200	25,774
513000		Manager, Accreditation Services	71278	243300	12	1.000	70,953
513000		Manager, Standards Development	72299	243300	12	1.000	72,358
513000		FACT Business Manager	91418	243300	12	1.000	54,174
513000		Director, FACT Office	88627	244300	12	1.000	108,144
513000		Accreditation Coordinator	71801	293300	12	1.000	56,517
513000		Accreditation Coordinator	91451	293300	12	1.000	57,439
513000		Manager, Quality Assurance	72304	293300	12	1.000	58,065
513000		Accreditation Coordinator	90701	293300	12	1.000	57,359
513000		Accreditation Coordinator	71800	293300	12	1.000	55,579
513000		Information Systems Coordinator	90072	303300	12	1.000	78,488
						10.000	669,076
513000		Manager, Ident & Access Control	87994	243300	12	1.000	61,015
514000		Campus ID Assistant	91002	241400	12	0.600	16,487
514000		Campus ID Associate	91656	242400	12	1.000	42,443
514000		Card Access Associate	72812	242400	12	1.000	45,703
						2.600	104,633
513000		Business System Support Coordinator	71992	243300	12	0.850	36,205
514000		SAP Support/Cashiering Associate	91056	242400	12	0.500	17,608

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.500	17,607
513000		Radiation Health Center Specialist	90778	243300	12	0.600	21,342
513000		Assistant Director, Radiation Safety	84558	243305	12	0.000	3,000
						1.000	94,002
						0.000	1,000
513000		Assistant Director, Chemical Safety	71898	243305	12	0.000	2,000
						1.000	90,332
513000		Radiation Specialist	80556	243319	12	0.000	2,496
						1.000	59,210
513000		Director, Chemical Safety	84501	244314	12	0.000	3,000
						1.000	120,615
513000		Director, Radiation Safety	71896	244314	12	0.000	18,400
						1.000	116,236
						0.000	2,000
						0.600	50,238
513000		HICSA Wellness Program Manager	91108	293300	12	0.050	3,137
						0.850	53,321
						0.100	6,273
513000		TBA - OPS	90735		00	0.000	3,220
513000		Web Graphic Designer	91093	322302	12	1.000	44,138
513000		Graphic Designer	71438	322302	12	1.000	39,848
513000		Assoc Dir, Events & Community Relati	82977	343300	12	1.000	65,976
513000		Sen Assoc Dir, Creative Services	91049	343300	12	1.000	82,765
513000		Media Relations Coordinator	71005	343300	12	1.000	66,480
513000		Web Content Manager	82670	343300	12	1.000	52,569
513000		Assoc Director, Web & Interactive Me	72353	343300	12	1.000	76,220
513000		Publications Editor	72779	343300	12	1.000	49,324
513000		Senior Associate Director,Communicat	72780	343300	12	1.000	93,621
513000		Publications/Media Specialist	72092	343300	12	1.000	48,414
513000		Communications Specialist	75819	343302	12	1.000	44,520
513000		UNMC Today Editor	72782	343306	12	1.000	51,059
513000		Brand Manager	77316	343309	12	0.688	37,610

COST ELEMENT	NAME	TITLE

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.094	7,507
						0.306	

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						1.000	203,914
512100		Assoc Dean Stipend	85857	095130	12	0.000	4,000
						0.280	58,531
						0.159	33,255
						0.351	71,628
						0.210	41,798
						0.000	1,000
512100		Associate Dean	71035	095130	12	0.400	84,139
						0.400	84,139
						0.000	1,000
						0.000	5,000
512100		Assoc Dean Stipend	93802	095130	12	0.000	1,000
						0.400	84,139
						0.400	84,139
						0.000	5,000
512100		Asst Dean for Gov Affairs	92306	095135	12	0.000	4,000
						0.448	42,463
						0.474	44,968
						0.078	8,314
512100		Asst Dean-Admissions & Student Affai	92889	095135	12	0.000	2,500
						0.571	103,158
						0.030	5,420
						0.399	72,080
						0.000	2,750
512100		Asst Dean Stipend	90234	095135	12	0.000	5,000
						0.681	128,912
						0.061	11,587
						0.258	42,971
512100		Asst Dean for Clin Skills & Quality	93076	095135	12	0.258	42,971
						0.681	128,912
						0.061	11,587
						0.000	5,000
						2.912	775,641
511000		Professor	92135	090350	12	0.448	42,463
						0.474	44,968
						0.078	8,314
						0.000	4,000
511000		Assoc Professor	71027	090351	12	0.788	73,478

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.051	4,756
						0.061	5,621
						0.100	8,736
						0.000	1,000
						0.000	1,000
511000		Assoc Professor	71267	090351	12	0.275	48,487
						0.363	63,859
						0.271	47,625
						0.091	15,940
						0.000	10,000
511000		Director	92832	095082	12	0.000	10,000
						0.989	143,498
						0.011	1,552
511000		Professor	78759	095150	12	0.653	125,963
						0.347	67,084
511000		Professor	71043	095150	12	0.280	58,531
						0.159	33,255
						0.351	71,628
						0.210	41,798
						0.000	4,000
						0.000	1,000
511000		Professor	80325	095150	12	0.670	172,242
511000		Professor	71294	095150	12	0.000	226,318
511000		Professor	71036	095150	12	0.400	84,139
						0.400	84,139
						0.000	1,000
						0.000	5,000
						3.514	841,621
513000		MD/PhD Program Associate	84688	242300	12	1.000	47,478
513000		Academic Affairs Program Coordinator	71072	242300	12	1.000	63,487
513000		Academic Affairs Program Coordinator	86028	242300	12	0.503	27,705
						0.497	27,418
513000		Accountant I	7107o				

Direct

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Educational Systems Coordinator	91206	263300	12	1.000	43,363
513000		Workstation Specialist III	85992	303330	12	1.000	62,457
						12.503al Sal	
543000		Undergraduate /Prgrams Coordinatot Ir		4 4300	12	02.500	20,5457

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Asst Professor	93887	090352	12	0.944	37,800
						0.023	900
						0.033	1,300
511000		Asst Professor	92939	090352	12	1.000	40,165
						1.944	77,965
511000		Asst Professor	93667	090352	12	0.802	47,246
						0.010	589
						0.188	11,105
515000		Graduate Research Asst	91826	095134	12	0.000	86,746
514000		BRT Education Program Coordinator	91231	242400	12	1.000	38,600
514000		BRT Education Program Coordinator	91231	242400	24	1.000	53,689
						2.000	92,289
513000		TBA - OPS	90611		00	0.000	22,533
514000		TBA - OPS	90612		00	0.000	8,944
515000		TBA - OPS	90613		00	0.000	3,111
511000		Professor	71221	095150	12	0.020	4,203

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.095	21,294
						0.078	16,375
						0.078	16,375
						0.035	7,368
						0.039	8,188
						0.109	22,954
						0.179	37,575
						0.049	10,235
						0.019	4,094
						0.049	10,235
						0.213	44,781
						0.037	7,750
						0.000	12,000
						0.000	20,000
						0.000	20,000
511000		Director	92593	095082	12	0.060	5,360
						0.940	83,970
513000		Researcher	82669	363308	12	0.250	13,227
						0.250	13,227
						0.500	26,455
513000		Researcher	82669	363308	12	0.250	13,227
						0.250	13,227
						0.500	26,455
514000		Laboratory Assistant II	90509	361700	12	0.750	16,961
515000		Research Associate	89861	095704	12	1.000	24,600
513000		Administrator I	81183	243300	12	0.200	10,367

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.400	

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Instructor	90176	095158	12	0.580	25,000
						0.020	500
511000		Professor	92598	095150	12	0.161	44,876
						0.408	114,223
						0.007	1,997
						0.169	47,287
						0.185	51,694
						0.070	19,576
511000		UNMC Dist Cancer Research Professors	93748	095189	12	0.070	19,576
						0.161	44,876
						0.408	114,223
						0.007	1,997
						0.169	47,287
						0.185	51,694
						0.231	64,452
512100		Medical Director	90010	090200	12	0.000	1,000
						0.280	58,531
						0.159	33,255
						0.351	71,628
						0.210	41,798
						0.000	4,000
512100		Senior Associate Dean Stipend	72301	095124	12	0.000	10,000
						0.169	27,219
						0.031	5,042
						0.000	10,000
						0.297	47,979
						0.031	4,986
						0.472	76,080
512100		Senior Associate Dean	90016	095124	12	0.472	76,080

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.145	14,339
						0.493	48,865
513000		House Officer Association President	90268	095746	00	0.000	1,200
515000		House Officer I	87938	098521	00	4.000	205,428
515000		House Officer II	75981	098522	00	12.500	665,734
515000		House Officer III	76257	098523	00	11.750	651,287
515000		House Officer IV	76339	098524	00	11.504	660,390
						39.754	2,182,839
515000		House Officer I	76105	098521	00	16.000	821,712
515000		House Officer II	76179	098522	00	15.083	803,301
515000		House Officer III	76254	098523	00	13.420	743,852
						44.503	2,368,865
515000		House Officer I	75883	098521	00	27.000	1,386,639
515000		House Officer II	76186	098522	00	18.000	958,657
515000		House Officer III	76248	098523	00	17.250	956,144
515000		House Officer IV	72134	098524	00	18.883	1,083,984
515000		House Officer V	73604	098525	00	16.100	956,573
515000		House Officer VI	77301	098526	00	14.200	870,913
515000		House Officer VII	89219	098527	00	4.000	257,724
						115.433	6,470,634
515000		House Officer I	76140	098521	00	5.000	256,785
515000		House Officer II	76177	098522	00	3.000	159,776
515000		House Officer III	76251	098523	00	4.000	221,715
515000		House Officer IV	73566	098524	00	4.000	230,346
						16.000	868,622
515000		House Officer II	76174	098522	00	2.000	106,517
515000		House Officer III	76308	098523	00	2.000	110,857
515000		House Officer IV	76345	098524	00	2.000	114,811

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
515000		House Officer I - Med Peds	76106	098521	00	2.000	102,714
515000		House Officer II - Med Peds	76107	098522	00	2.000	106,517
515000		House Officer III - Med Peds	76108	098523	00	2.000	110,857
515000		House Officer IV - Med Peds	76109	098524	00	1.000	57,405
						7.000	377,493
515000		House Officer I	76115	098521	00	1.000	51,357
515000		House Officer II	76194	098522	00	1.000	53,259
515000		House Officer III	76267	098523	00	0.647	36,345
						2.647	140,961
512000		Chairperson	85427	095140	12	0.050	13,261
						0.275	72,983
						0.016	4,134
						0.078	20,669
						0.023	6,201
						0.038	10,179
						0.077	20,358
						0.042	11,159
						0.078	20,669
						0.064	16,948
						0.070	18,599
						0.063	16,535
						0.039	10,334
						0.055	14,468
						0.008	2,067
						0.008	2,087
						0.008	2,067
						0.008	2,087
						0.000	12,731
						0.000	5,000
						0.000	5,000
512000		Chairperson Stipend	85864	095140	12	0.000	5,000

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.016	4,134
						0.078	20,669
						0.023	6,201
						0.038	10,179
						0.077	20,358
						0.042	11,159
						0.078	20,669
						0.064	16,948
						0.070	18,599
						0.063	16,535
						0.039	10,334
						0.055	14,468
						0.008	2,067
						0.008	2,087
						0.008	2,067
						0.008	2,087
						0.000	12,731
						0.050	13,261
						0.000	5,000
						0.000	5,000
511000		Professor	76765	095150	12	0.450	44,969
						0.500	49,966
						0.050	4,997
511000		Professor	85874	095150	12	0.150	22,407
						0.050	7,449
						0.200	29,797
						0.100	14,899
						0.040	5,959
511000		Professor	83576	095150	12	0.976	238,651
					12	0.976	

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.032	3,707
						0.250	29,300
						0.000	6,000
511000		Professor	92183	095150	12	0.658	70,618
						0.050	5,368
						0.100	10,737
						0.192	20,648
511000		Professor	86899	095150	00	0.000	141,192
511000		Professor	92183	095150	12	0.315	31,386
511000		Professor	76765	095150	12	0.084	54,963
511000		Professor	83576	095150	12	0.017	

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.095	21,294
						0.020	4,203
						0.078	16,375
						0.078	16,375
						0.035	7,368
						0.039	8,188
						0.109	22,954
						0.179	37,575
						0.049	10,235
						0.019	4,094
						0.049	10,235
						0.213	44,781
						0.037	7,750
						0.000	20,000
						0.000	20,000
512000		Vice Chairperson	92575	095145	12	0.000	7,000
						0.371	65,600
						0.098	17,326
						0.531	93,862
						0.000	22,000

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.100	15,865
						0.020	3,173
511000		Professor	73783	095150	12	0.045	16,180
511000		Professor	71160	095150	12	0.740	3,173
511000		Professor	81458	095150	12	0.980	81,159
511000		Professor	75218	095150	12	0.045	93,862
511000		Professor	71157	095150	12	1.000	100,906
511000		Professor	75218	095150	12	0.098	17,326
						0.371	65,600
						0.531	93,862
						0.000	7,000
						0.000	22,000
511000		Assoc Professor	87028	095152	12	1.000	107,296
511000		Assoc Professor	71104	095152	12	0.144	10,711

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.880	139,611
						0.020	3,173

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.085	20,469

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.010	2,047
						0.110	22,516
						0.250	51,173
						0.050	10,235
						0.170	34,798
						0.030	6,141
						0.010	2,047
						0.120	24,563
						0.100	20,469
						0.000	20,000
511000		Professor	78489	095150	12	0.989	143,498
						0.011	1,552
						0.000	10,000
511000		Professor	71107	095150	12	1.000	127,625
511000		Professor	93503	095150	12	0.000	197,784
511000		Professor	88886	095150	12	0.000	117,067
511000		Professor	88139	095150	12	0.150	116,326
511000		Professor	78488	095150	12	0.750	78,137
511000		Professor	71449	095150	12	0.000	234,747
511000		Professor	78489	095150	12	0.818	25,926
511000		Professor	92055	095150	12	0.000	

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.610	23,994
						1.390	48,280
515000		Graduate Research Asst	91826	095134	00	0.000	48,000
511000		Asst Professor	92925	095154	12	0.100	5,301
						0.250	13,252
						0.100	5,300
						0.193	10,219
						0.357	18,933
511000		Asst Professor	87795	095154	12	0.500	27,664
						0.050	2,766
						0.050	2,766
						0.400	22,131
511000		Instructor	93568	095158	12	0.330	16,621
						0.330	16,621
						0.170	8,563
						0.170	8,563
						0.930	49,586
513000		Research Administrator	76669	243300	12	0.150	8,845
						0.400	23,584
						0.150	8,845
						0.150	8,845
						0.150	8,845
513000		Administrator II	89426	243300	12	1.000	79,998
513000		Workstation Specialist II	71103	302311	12	0.400	18,797
						0.250	11,747
						0.250	11,747
						0.100	4,699
513000		Workstation Specialist III	87490	303330	12	0.100	6,890
						0.900	62,010
513000		Research Manager	86045	363305	12	0.450	26,306
						0.500	29,225
						0.050	2,923
						2.100	140,836
514000		Office Assistant II	91691	241409	12	0.750	23,011
						0.250	7,670

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
514000		Dept-Human Resources Associate	72909	242400	12	1.000	41,257
514000		Editing/Project Associate	71810	242400	12	0.150	7,040
						0.800	37,546
						0.050	2,346
514000		Office Associate I	71457	242409	12	0.750	30,713
						0.250	10,238
514000		Office Associate I	87416	242409	12	1.000	42,961
514000		Office Associate I	91376	242409	12	0.610	23,994
						0.390	15,341
514000		Bioinformatics Technician	72837	302500	12	1.000	41,926
514000		Laboratory Supply Assistant	91845	321700	12	0.750	24,742
						0.250	8,248
514000		Research Technician I	72178	361502	12	0.050	1,233
						0.450	11,094
						6.060	236,877
512000		Chairperson	90191	095140	12	0.000	8,889
512000		Chairperson Stipend	78137	095140	12	0.000	5,000
						0.113	26,156
						0.006	1,311
						0.328	75,917
						0.094	21,751
						0.032	7,380
						0.027	6,295
						0.040	8,706
						0.322	75,119
						0.038	8,889
512000		Chairperson	90191	095140	12	0.322	75,119
						0.113	26,156
						0.006	1,311
						0.328	75,917
						0.094	21,751
						0.032	7,380
						0.027	6,295
						0.040	8,706
						0.000	5,000
						0.038	8,889
512000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.948	130,776
						0.052	7,179
						0.322	91,008
511000		TBA Budget	79296		00	0.020	84,187
511000		Professor	78963	095150	12	0.948	130,776
						0.052	7,179
						0.000	2,000
511000		Professor	71470	095150	12	0.705	80,074
						0.095	10,756
						0.200	22,694
511000		Professor	90011	095150	12	0.247	27,699
						0.353	39,651
						0.125	13,958
						0.275	30,780
511000		Professor	83775	095150	12	0.440	71,498
						0.250	40,577
						0.310	50,247
511000		Professor	78294	095150	12	0.931	120,750
						0.010	1,296
						0.059	7,612
511000		Professor	88138	095150	12	0.228	32,146
						0.074	10,435
						0.356	50,095
						0.342	48,204
511000		Professor	79097	095150	12	0.387	53,198
						0.510	70,041
						0.103	14,146
511000		Professor	90011	095150	12	0.000	53,609
511000		Professor	88138	095150	00	0.349	98,299
511000		Professor	71466	095150	12	0.137	138,810

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Assoc Professor	93222	095152	12	0.036	3,575
						0.431	43,428
						0.043	4,358
						0.268	26,943
						0.088	8,887
						0.134	13,509
						0.000	5,000
						0.000	5,000
						7.657	1,211,599
513000		Administrator II	71475	243300	12	0.950	77,514
						0.050	4,080
514000		Accounting/Office Associate	71230	242400	12	0.158	6,071
						0.592	22,840
514000		Office Associate II	91293	242400	12	0.200	8,575
						0.800	34,300
514000		Office Associate II	91293	242400	12	0.000	75,492
						0.358	90,138
515000		Post-Doc Rsch Assoc	92100	095075	12	0.130	5,176
						0.870	34,748
514000		Accounting/Office Associate	71230	242400	12	0.592	22,840
						0.158	6,071
514000		Office Associate I	72132	242409	12	1.000	37,107
						1.592	59,947
511000		Asst Professor	92044	095154	12	0.600	34,905
						0.200	11,636
						0.200	11,636
513000		Research Technologist I	89774	362302	12	0.500	18,358
511000		Asst Professor	92448	090352	12	0.020	1,585

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.095	7,985
						0.050	4,203
						0.570	47,909
513000		Research Technologist I	71531	362302	12	0.300	9,840
						0.700	22,960
513000		Research Technologist II	79682	363307	12	0.000	38,190
						0.300	48,030
511000		Assoc Professor					

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Assoc Professor	78720	095152	12	0.100	8,611
511000		Assoc Professor	78720	095152	12	0.020	1,892
						0.250	23,666
						0.145	13,672
						0.160	15,169
						0.100	9,465
						0.095	9,014
						0.030	2,840
						0.200	18,929

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.275	72,983
						0.016	4,134
						0.078	20,669
						0.023	6,201
						0.038	10,179
						0.077	20,358
						0.078	20,669
						0.064	16,948
						0.070	18,599
						0.063	16,535
						0.039	10,334
						0.055	14,468
						0.008	2,067
						0.008	2,087
						0.008	2,067
						0.008	2,087
						0.000	12,731
						0.050	13,261
						0.000	5,000
						0.000	5,000

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.161	21,512
						0.075	10,037
						0.107	14,339
						0.022	2,868
						0.022	2,868
						0.011	1,433
						0.022	2,868
						0.011	1,434
						0.011	1,433
						0.022	2,868
						0.043	5,735
						0.043	5,735
						0.108	14,339
						0.032	4,301
						0.011	1,434
						0.011	1,434
						0.011	1,433
						0.166	22,226
						0.100	13,304

COST ELEMENT	NAME	TITLE	POSITION	JOB

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Research Nurse Coordinator	91489	293316	12	0.040	2,503
						0.300	18,769
						0.660	41,292
515000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.187	36,573
						0.020	3,994
						0.020	3,994
						0.020	3,994
						0.082	15,976
						0.183	35,940
						0.082	15,976
						0.011	1,997
						0.020	3,994
						0.009	1,797
						0.011	1,997
						0.071	13,979
						0.122	23,964
						0.031	5,991
						0.122	23,964
						0.000	17,750
						0.000	17,750
511000		Professor	71159	095150	12	0.014	1,997
						0.167	24,593
						0.014	1,997
						0.025	3,594
						0.136	20,000
						0.644	94,470
						0.000	1,200
511000		Assoc Professor	71095	095152	12	0.030	2,752
						0.560	51,361
						0.050	4,586
						0.020	1,834
						0.100	9,172
						0.040	3,669
						0.200	18,343
						0.117	23,494
515000		Post-Doc Rsch Assoc	92289	095075	12	0.500	20,445
						0.500	20,445
511000		Professor	85874	095150	12	0.200	29,797
						0.150	22,407
						0.050	7,449
						0.100	14,899
						0.040	5,959

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Professor	85874	095150	12	0.100	14,899
						0.150	22,407
						0.050	7,449
						0.200	29,797
						0.040	5,959
511000		Assoc Professor	71095	095152	12	0.200	18,343
						0.560	51,361
						0.050	4,586
						0.020	1,834
						0.100	9,172
						0.040	3,669
						0.030	2,752
511000		Asst Professor	92066	095154	12	0.150	11,017
						0.600	44,066
						0.350	29,360
515000		Post-doc Rsch Assoc	92346	095075	12	1.000	36,033
511000		Assoc Professor	71243	095152	12	0.150	13,827
						0.570	52,547
						0.080	7,374
						0.050	4,610
						0.150	13,827
511000		Professor	86899	095150	12	0.070	18,599

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.275	72,983
						0.016	4,134
						0.078	20,669
						0.023	6,201
						0.038	10,179
						1.023	

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.110	11,176
						0.060	6,097
						0.025	2,540
						0.025	2,540
						0.060	6,097
						0.100	10,162
						0.030	3,048
						0.030	3,048
						0.050	5,081
						0.010	1,016
						0.300	30,486
						0.050	5,081
				0E.060		6,097	

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.161	21,512
						0.075	10,037
						0.107	14,339
						0.022	2,868
						0.022	2,868
						0.011	1,433
						0.011	1,434
						0.022	2,868
						0.011	1,434
						0.011	1,433
						0.043	5,735
						0.043	5,735
						0.108	14,339
						0.032	4,301
						0.011	1,434
						0.011	1,434
						0.011	1,433
						0.166	22,226
						0.100	13,304
						0.000	5,000
						0.000	5,000
511000		Professor	85859	095150	12	0.100	12,624
						0.500	63,121
						0.100	12,624
						0.070	8,837
						0.230	29,036
						0.122	15,492
513000		Researcher	83497	363308	12	0.500	26,428
						0.140	7,400
						0.360	19,027
511000		Asst Professor	85875	090352	12	0.050	4,101
						0.050	4,089
						0.900	73,810
513000		Research Technologist I	90504	362302	12	1.000	32,508
511000		Asst Professor	85875	090352	12	0.900	73,810

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.050	4,089
						0.050	4,101
511000		Assoc Professor	71243	095152	12	0.150	13,827
						0.570	52,547
						0.080	7,374
						0.050	4,610
						0.150	13,827
513000		Research Technologist I	89600	362302	12	1.000	31,263
515000		Senior Research Associate	93070	098175	12	1.000	40,722
512000		Chairperson	80326	095140	12	0.037	7,750
						0.095	21,294
						0.020	4,203
						0.078	16,375
						0.078	16,375
						0.035	7,368
						0.039	8,188
						0.109	22,954
						0.179	37,575
						0.049	10,235
						0.019	4,094
						0.049	10,235
						0.213	44,781
						0.000	12,000
						0.000	20,000
						0.000	20,000
511000		Professor	71221	095150	12	0.109	22,954

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.095	21,294
						0.020	4,203
						0.078	16,375
						0.078	16,375
						0.035	7,368
						0.039	8,188
						0.179	37,575
						0.049	10,235
						0.019	4,094
						0.049	10,235
						0.213	44,781
						0.037	7,750
						0.000	12,000
						0.000	20,000
						0.000	20,000
511000		Instructor	92421	095158	12	1.000	52,531
						1.109	75,485
515000		Post-Doc Rsch Assoc	89965	095470	12	0.500	19,630
						0.500	19,630
511000		Professor	81458	095150	12	0.510	65,797
						0.371	47,855
						0.119	15,362
511000		Professor	76765	095150	12	0.500	49,966
						0.450	44,969
						0.050	4,997
511000		Professor	78488	095150	12	0.050	6,706
						0.560	75,114
						0.200	26,826
						0.100	13,414
						0.090	12,072
511000		Professor	75218	095150	12	0.531	93,862
						0.371	65,600
						0.098	17,326
						0.000	7,000
						0.000	22,000

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Assoc Professor	93280	095152	12	0.080	8,021
						0.260	26,147
						0.090	9,044
						0.100	10,049
						0.150	15,074
						0.030	3,015
						0.030	3,015
						0.010	1,001)

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.250	14,152
						0.250	14,152
513000		Research Technologist II	91167	363307	12	1.000	36,819
511000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Assoc Professor	81331	090351	12	0.010	1,450
						0.915	132,661
						0.050	7,249
						0.010	1,450
						0.015	2,176

COST ELEMENT	NAME	TITLE	POSITION

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.100	5,301
						0.100	5,300
						0.193	10,219
						0.357	18,933
513000		Research Technologist I	89879	362302	12	0.700	27,660
						0.300	11,854
513000		Research Manager	86045	363305	12	0.050	2,923
						0.450	26,306
						0.500	29,225
						0.750	30,583
511000		Assoc Professor	93280	095152	12	0.150	15,074
						0.260	26,147
						0.090	9,044

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.085	20,469
						0.068	16,625
						0.084	20,469
						0.029	7,026
						0.068	16,375
						0.017	4,094
						0.016	3,821
						0.042	10,235
						0.085	20,469
						0.016	3,821
						0.127	103,12

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.085	20,469
						0.068	16,625
						0.084	20,469
						0.068	16,375
						0.017	4,094
						0.016	3,821
						0.042	10,235
						0.085	20,469
						0.016	3,821
						0.013	3,208
						0.127	30,704
						0.084	20,469
						0.051	12,282
						0.215	52,041
						0.000	

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.250	16,231
						0.350	23,278
						0.050	3,326
						0.573	58,417
513000		Research Technologist I	90207	362302	12	1.000	32,306
515000		Senior Research Associate	92866	098175	12	0.500	

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
515000		Post-Doc Rsch Assoc	88986	095075	12	1.000	35,875
511000		Professor	92139	090350	12	0.050	7,139
						0.189	26,783
						0.069	9,764
						0.050	7,139
						0.140	19,874
						0.101	14,277
						0.101	14,321
						0.100	14,277
						0.050	7,110
						0.050	7,099
						0.100	14,277
511000		Professor	88139	095150	12	0.150	21,760
						0.250	36,266
						0.150	21,760
						0.200	29,013
						0.200	29,013
						0.050	7,254
						0.000	15,800
						0.000	22,200
511000		Assoc Professor	93280	095152	12	0.030	3,015
						0.260	26,147
						0.090	9,044
						0.080	8,021
						0.100	10,049
						0.150	15,074
						0.030	3,015
						0.010	1,005
						0.030	3,015
						0.150	15,074
						0.010	

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.750	36,451
						1.280	86,887
513000		Research Coordinator	91990	363300	12	0.250	11,430
						0.500	22,859
						0.250	11,430
514000		Laboratory Assistant II	72841	361700	12	0.500	10,265
						0.500	10,265
511000		Assoc Professor	93280	095152	12	0.010	1,005
						0.260	26,147
						0.090	9,044
						0.080	8,021
						0.100	10,049
						0.150	15,074
						0.030	3,015
						0.030	3,015
						0.030	3,015
						0.150	15,074
						0.050	5,024
						0.020	2,010
513000		Research Technologist I	91091	362302	12	0.100	3,486
						0.650	22,660
						0.250	8,715

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Professor	85874	095150	12	0.040	5,959
						0.150	22,407
						0.050	7,449
						0.200	29,797
						0.100	14,899
511000		Professor	88886	095150	12	0.320	47,819
						0.150	22,415
						0.050	7,470
						0.380	56,783
						0.100	14,945
511000		Assoc Professor	93280	095152	12	0.030	3,015
						0.260	26,147
						0.090	9,044
						0.080	8,021
						0.100	10,049
						0.150	15,074
						0.030	3,015
						0.030	3,015
						0.010	1,005
						0.150	15,074
						0.050	5,024
						0.020	2,010
511000		Asst Professor	93627	095154	12	1.000	65,098
						1.390	121,891
513000		Research Technologist I	71110	362302	12	0.500	16,075
						0.500	16,075
515000		Senior Research Associate	88677	098175	12	0.500	21,800
						0.500	21,800
511000		Professor	93632	095150	12	0.130	23,536
						0.053	9,564
						0.047	8,540
						0.130	23,536
						0.040	7,242
						0.140	25,347
						0.090	16,294
						0.265	47,978
						0.075	13,579
						0.030	5,431

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Research Coordinator	72778	363300	12	0.200	10,234
						0.100	5,117
						0.250	12,792
						0.250	12,792
						0.100	5,117
						0.100	5,117
511000		Professor	93632	095150	12	0.130	23,536
						0.053	9,564
						0.047	8,540
						0.130	23,536
						0.040	7,242
						0.140	25,347
						0.090	16,294
						0.265	47,978
						0.075	13,579
						0.030	5,431
511000		Asst Professor	93633	095154	12	0.400	24,961
						0.500	31,201
						0.100	6,240
						0.530	48,497
511000		Asst Professor	87795	095154	12	0.400	22,131
						0.500	27,664
						0.050	2,766
						0.050	2,766
514000		Laboratory Assistant II	72841	361700	12	0.500	10,265
						0.500	10,265
511000		Assoc Professor	92064	095152	12	0.530	40,049

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.055	4,156
						0.055	4,156
						0.055	4,156
						0.175	13,228
						0.020	1,511
						0.055	4,156
						0.055	4,156
511000		Asst Professor	92925	095154	12	0.100	5,300
						0.100	5,301
						0.250	13,252
						0.193	10,219
						0.357	18,933
						0.630	45,349
513000		Research Technologist I	71108	362302	12	0.500	16,310
						0.500	16,310
513000		Research Technologist I	71196	362302	12	0.500	17,056
						0.500	17,056
						1.000	33,366
511000		Professor	93503	095150	12	0.120	24,563
						0.010	2,047
						0.110	22,516
						0.250	51,173
						0.050	10,235
						0.170	34,798
						0.030	6,141
						0.150	31,069
						0.010	2,047
						0.100	20,469
						0.000	20,000
513000		Research Technologist I	71089	362302	12	0.500	17,568
						0.500	17,568
513000		Research Coordinator	71273	363300	12	0.250	13,354
						0.250	13,353
						0.250	13,353
						0.250	13,353
						0.750	30,922

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Professor	88139	095150	12	0.200	29,013
						0.250	36,266
						0.150	21,760
						0.200	29,013
						0.150	21,760
						0.050	7,254
						0.000	15,800
						0.000	22,200
511000		Assoc Professor	78720	095152	12	0.030	2,840
						0.250	23,666
						0.145	13,672
						0.160	15,169
						0.020	1,892

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.085	20,469
						0.068	16,625
						0.084	20,469
						0.029	7,026
						0.068	16,375
						0.016	3,821
						0.042	10,235
						0.085	20,469
						0.016	3,821
						0.013	3,208
						0.127	30,704
						0.084	20,469
						0.051	12,282
						0.215	52,041
						0.000	7,337
						0.000	2,663

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Asst Professor	93633	095154	12	0.500	31,201
						0.400	24,961
						0.100	6,240
						0.540	38,443
512000		Chairperson	71447	095140	12	0.127	30,704
						0.085	20,469
						0.068	16,625
						0.084	20,469
						0.029	7,026
						0.068	16,375
						0.017	4,094
						0.016	3,821
						0.042	10,235
						0.085	20,469
						0.016	3,821
						0.013	3,208
						0.084	20,469
						0.051	12,282
						0.215	52,041
						0.000	7,337
						0.000	2,663
511000		Asst Professor	93550	095154	12	0.350	23,278
						0.250	16,231
						0.350	23,277
						0.050	3,326
511000		Instructor	93568	095158	12	0.170	8,563
						0.330	16,621
						0.330	16,621
						0.170	8,563
511000		Instructor	92229	095158	12	0.600	25,830
						0.400	17,220
						1.120	57,671
511000		Professor	93503	095150	12	0.100	20,469

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Assoc Professor	78992	095152	12	0.100	9,686
						0.155	14,991
						0.095	9,225
						0.150	14,530
						0.200	19,374
						0.100	9,686
						0.100	9,686
						0.100	9,686
511000		Assoc Professor	92713	090351	12	0.070	7,326
						0.150	15,699
						0.040	4,187
						0.450	47,098
						0.040	4,187
						0.250	26,165
513000		Research Technologist II	91556	363307	12	0.250	8,706
						0.750	26,117
511000		Professor	93632	095150	12	0.140	25,347
						0.053	9,564
						0.047	8,540
						0.130	23,536
						0.130	23,536
						0.040	7,242
						0.090	16,294
						0.265	47,978
						0.075	13,579
						0.030	5,431
511000		Professor	93503	095150	12	0.010	2,047

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.110	22,516
						0.250	51,173
						0.050	10,235
						0.170	34,798
						0.030	6,141
						0.150	31,069
						0.010	2,047
						0.120	24,563
						0.100	20,469
						0.000	20,000
						0.150	27,394
513000		Research Coordinator	72778	363300	12	0.100	5,117
						0.200	10,234
						0.250	12,792
						0.250	12,792
						0.100	5,117
						0.100	5,117
511000		Professor	88886	095150	12	0.380	56,783
						0.150	22,415
						0.050	7,470
						0.320	47,819
						0.100	14,945
511000		Asst Professor	93271	090352	12	0.100	10,162
						0.110	11,176
						0.060	6,097
						0.025	2,540
						0.010	1,016
						0.025	2,540
						0.060	6,097
						0.030	3,048
						0.030	3,048
						0.050	5,081
						0.010	1,016
						0.300	30,486
						0.050	5,081
						0.140	14,227
511000		Professor	93503	095150	12	0.110	22,516

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.010	2,047
						0.250	51,173
						0.050	10,235
						0.170	34,798
						0.030	6,141
						0.150	31,069
						0.010	2,047
						0.120	24,563
						0.100	20,469
						0.000	20,000
						0.210	32,678
513000		Research Technologist I	71006	362302	12	1.000	35,135
513000		Research Coordinator	71273	363300	12	0.250	13,353
						0.250	13,354
						0.250	13,353
						0.250	13,353
						1.250	48,488
511000		Professor	92123	095150	12	0.043	5,735
						0.161	21,512
						0.075	10,037
						0.107	14,339
						0.022	2,868
						0.022	2,868
						0.011	1,433
						0.011	1,434
						0.022	2,868
						0.011	1,434
						0.011	1,433
						0.022	2,868
						0.043	5,735
						0.108	14,339
						0.032	4,301
						0.011	1,434
						0.011	1,434
						0.011	1,433
						0.166	22,226
						0.100	13,304
						0.000	5,000
						0.000	5,000
511000		Assoc Professor	93280	095152	12	0.150	15,074

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.053	9,564
						0.047	8,540
						0.130	23,536
						0.130	23,536
						0.040	7,242
						0.140	25,347
						0.265	47,978
						0.075	13,579
						0.030	5,431
513000		Research Coordinator	72778	363300	12	0.250	12,792
						0.200	10,234
						0.100	5,117
						0.250	12,792
						0.100	5,117
						0.100	5,117
513000		Research Coordinator	72778	363300	12	0.250	12,792
						0.200	10,234
						0.100	5,117
						0.250	12,792
						0.100	5,117
						0.100	5,117
511000		Professor	93503	095150	12	0.050	10,235
						0.010	2,047
						0.110	22,516
						0.250	51,173
						0.170	34,798
						0.030	6,141
						0.150	31,069
						0.010	2,047
						0.120	24,563
						0.100	20,469
						0.000	20,000
511000		Professor	80875	095150	12	0.093	8,868

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.085	20,469

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.010	2,047
						0.110	22,516
						0.250	51,173
						0.050	10,235
						0.030	6,141
						0.150	31,069
						0.010	2,047
						0.120	24,563
						0.100	20,469
						0.000	20,000
513000		Research Coordinator	71273	363300	12	0.250	13,353
						0.250	13,354
						0.250	13,353
						0.250	13,353
511000		Assoc Professor	92064	095152	12	0.020	1,511
						0.055	4,156
						0.055	4,156
						0.055	4,156
						0.530	40,049
						0.175	13,228
						0.055	4,156
						0.055	4,156
511000		Asst Professor	92925	095154	12	0.357	18,933
						0.100	5,301
						0.250	13,252
						0.100	5,300
						0.193	10,219
						0.377	20,444
513000		Research Technologist I	71196	362302	12	0.500	17,056
						0.500	17,056
511000		Professor	93632	095150	12	0.265	47,978

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.053	9,564
						0.047	8,540
						0.130	23,536
						0.130	23,536
						0.040	

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.200	10,234
						0.100	5,117
						0.250	12,792
						0.250	12,792
						0.100	5,117
						1.100	39,967
515000		Post Doc RsEb (1	1018(T)2939,967				

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.500	18,9

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Professor	83775	095150	12	0.310	50,247
						0.440	71,498
						0.250	40,577
511000		Asst Professor	93067	095154	12	0.481	31,547
						0.519	34,025
511000		Instructor	89900	095158	12	1.000	41,500

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.705	80,074
						0.095	10,756
513000	513000 Mgr/Professional Sal	Research Technologist II	78699	363307	12	0.341	14,803
						0.048	2,092
						0.611	26,512
513000		Research Technologist II	90826	363307	12	1.000	50,580
						1.341	65,383
514000		Veterinary Technician	71485	362502	12	1.000	38,760
511000		Professor	78845	095150	12	0.152	20,568
	0(Admd /13) Tj n Q 12.5 Q5 391(0.4311027 0 Td (26,943 Td (26,512) Tj -8438-244 Td /b 1233 Tf [(T)16(O)(T)73(A15logy (36-5261-200380) 5) Tj Cell T 12.5 0					0.361	51,520
						0.099	13,440
						0.261	35,296
						0.051	6,852
						0.048	6,445
511000		Assoc Professor	93222	095152	12	0.043	4,358
						0.036	3,575
						0.431	43,428
						0.268	26,943

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Professor	78963	095150	12	0.052	7,179
						0.948	130,776
						0.000	2,000
511000		Professor	79097	095150	12	0.103	14,146
						0.387	53,198
						0.510	70,041
511000		Assoc Professor	93222	095152	12	0.268	26,943
						0.036	3,575
						0.431	43,428
						0.043	4,358
						0.088	8,887
						0.134	13,509
						0.000	5,000
						0.000	5,000
						0.423	48,268
513000		Research Technologist I	89829	362302	12	0.595	23,424
						0.405	15,975
515000		Research Associate	88734	095704	12	1.000	41,364
511000		Professor	85200	095150	12	0.020	2,584
						0.819	105,794
						0.010	1,293
						0.040	5,170
						0.010	1,293
						0.030	3,877
						0.071	9,229
511000		Professor	90011	095150	12	0.353	39,651
						0.247	27,699
						0.125	13,958
						0.275	30,780
						0.373	42,235
513000		Research Technologist I	72275	362302	12	1.000	34,112
515000		Post-Doc Rsch Assoc	92430	095075	12	1.000	41,000
515000		Post-Doc Rsch Assoc	92113	095075	12	1.000	45,103
						2.000	86,103
511000		Professor	88138	095150	12	0.342	48,204

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.228	32,146
						0.074	10,435
						0.356	50,095
513000		Research Technologist I	72221	362302	12	0.500	18,911
						0.500	18,911
515000		Post-Doc Rsch Assoc	92480	095075	12	1.000	41,000
513000		Research Technologist II	86109	363307	12	1.000	43,563
511000		Professor	85200	095150	12	0.010	1,293
						0.819	105,794
						0.010	1,293
						0.040	5,170
						0.020	2,584
						0.030	3,877
						0.071	9,229
515000		Post-Doc Rsch Assoc	92265	095075	12	1.000	35,189
511000		Professor	86899	095150	12	0.008	2,067

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.950	30,219
511000		Asst Professor	93068	090352	12	0.050	3,750
						0.250	18,750
						0.200	15,000
						0.400	30,000
						0.100	7,500
511000		Professor	86899	095150	12	0.008	2,067
						0.275	72,983
						0.016	4,134
						0.078	20,669
						0.023	6,201
						0.038	10,179
						0.077	20,358
						0.042	11,159
						0.078	20,669
						0.064	16,948
						0.070	18,599
						0.063	16,535
						0.039	10,334

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
515000		Post-Doc Rsch Assoc	89834	095075	12	1.000	41,235
511000		Professor	71221	095150	12	0.049	10,235
						0.095	21,294
						0.020	4,203
						0.078	16,375
						0.078	16,375
						0.035	7,368
						0.039	8,188
						0.109	22,954
						0.179	37,575
						0.049	10,235
						0.019	4,094
						0.213	44,781
						0.037	7,750
						0.000	12,000
						0.000	20,000
						0.000	20,000
511000		Asst Professor	92448	090352	12	0.100	7,926
						0.127	10,016
						0.653	51,516
						0.020	1,585
						0.100	7,926
515000		Post-Doc Rsch Assoc	89890	095075	12	0.300	12,608
						0.700	29,418
513000		Research Technologist I	71579	362302	12	0.400	18,224
						0.600	27,336
515000		Post-Doc Rsch Assoc	93016	095075	12	0.500	19,492
						0.500	19,493

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
514000		Research Technician II	71530	362501	12	0.500	13,991
						0.500	13,992
515000		Post-Doc Rsch Assoc	92326	095075	12	0.500	20,216
						0.500	20,216
511000		Assoc Professor	81331	090351	12	0.015	2,176
						0.915	132,661
						0.050	7,249
						0.010	1,450
						0.010	1,450
515000		Post-Doc Rsch Assoc	92153	095075	12	0.750	28,325
						0.200	7,553
						0.050	1,888
515000		Senior Research Associate	89682	098175	12	1.000	39,458
511000		Asst Professor	88749	095154	12	0.100	6,356
						0.150	9,535
						0.080	5,085
						0.570	36,229
						0.100	6,356
515000		Post-Doc Rsch Assoc	92153	095075	12	0.200	7,553
						0.750	28,325
						0.050	1,888
511000		Assoc Professor	89594	095152	12	0.350	33,198
						0.350	33,196
						0.300	28,455
515000		Senior Research Associate	92775	098175	12	0.500	19,207

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.250	9,605

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.189	26,783
						0.069	9,764
						0.050	7,139
						0.050	7,139
						0.140	19,874
						0.101	14,277
						0.101	14,321
						0.100	14,277
						0.050	7,110
						0.050	7,099
511000		Professor	90267	095150	12	0.085	20,469
						0.085	20,469
						0.068	16,625
						0.084	20,469
						0.029	7,026
						0.068	16,375
						0.017	4,094
						0.016	3,821
						0.042	10,235
						0.016	3,821
						0.013	3,208
						0.127	30,704
						0.084	20,469
						0.051	12,282
						0.215	52,041
						0.000	7,337
						0.000	2,663
511000		Assoc Professor	92064	095152	12	0.055	4,156
						0.055	4,156
						0.055	4,156
						0.055	4,156
						0.530	40,049
						0.175	13,228
						0.020	1,511
						0.055	4,156
						0.240	38,902
515000		Senior Research Associate	87319	098175	12	1.000	37,464
511000		Assoc Professor	93304	095152	12	0.200	21,962
						0.800	87,847
511000		Asst Professor	93550	095154	12	0.050	3,326

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.155	14,991
						0.095	9,225
						0.150	14,530
						0.200	19,374
						0.100	9,686
						0.100	9,686
						0.100	9,686
						0.116	13,507
513000		Research Technologist I	71219	362302	12	1.000	30,955
511000		Professor	78488	095150	12	0.090	12,072
						0.560	75,114
						0.050	6,706
						0.200	26,826
						0.100	13,414
513000		Researcher	90936	363308	12	0.100	5,794
						0.230	13,326
						0.450	26,072
						0.220	12,747
515000		Post-Doc Rsch Assoc	86274	095075	12	1.000	34,802
511000		Professor	78294	095150	12	0.059	7,612
						0.931	120,750
						0.010	1,296
511000		Assoc Professor	93222	095152	12	0.088	8,887
						0.036	3,575
						0.431	43,428
						0.043	4,358
						0.268	26,943
						0.134	13,509
						0.000	5,000
						0.000	5,000
515000		Post-Doc Rsch Assoc	92038	095075	12	1.000	38,302

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Professor	90011	095150	12	0.125	13,958
						0.247	27,699
						0.353	39,651
						0.275	30,780
511000		Professor	71466	095150	12	0.027	6,295
						0.113	26,156
						0.006	1,311
						0.328	75,917
						0.094	21,751
						0.032	7,380
						0.040	8,706
	12,73					0.000	5,000
						0.322	75,119
						0.038	8,889
515000		Post-Doc Rsch Assoc	92283	095075	12	1.000	43,340
511000		Assoc Professor	78338	095152	12	0.154	14,306
						0.846	78,694
515000		Research Associate	90036	095704	12	0.585	27,192
						0.415	19,328
513000		Applic Systems Programmer/Analyst I	71119	302306	12	1.000	46,817
514000	12						

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Research Technologist I	71677	362302	12	1.000	38,547
513000		Research Technologist II	71673	363307	12	0.700	34,160
						0.300	14,640
						1.700	72,707

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Professor	92598	095150	12	0.169	47,287
						0.161	44,876
						0.408	114,223
						0.007	1,997
						0.185	51,694
						0.070	19,576
511000		Professor	83576	095150	12	0.008	1,981
						0.976	238,651
						0.016	4,034
511000		Professor	85200	095150	12	0.071	9,229
						0.819	105,794
						0.010	1,293
						0.040	5,170

COST ELEMENT	NAME	TITLE

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.404	68,737
512100		Senior Assoc Dean for Clinical Affai	71399	095124	12	0.000	5,000
						0.350	78,712
						0.050	8,501
						0.600	135,415
						0.000	10,000
512100		Assoc Dean Stipend	93802	095130	12	0.000	5,000
						0.400	84,139
						0.400	84,139
						0.000	1,000
512100		Asst Dean for Grad Med Ed	92843	095135	12	0.400	70,636
						0.100	17,658
						0.996	181,853
511000		Professor	78759	095150	12	0.347	67,084
						0.653	125,963
511000		Professor	93013	095150	12	0.800	188,000
						0.000	10,000
						0.058	13,652
						0.142	33,348
						1.147	255,084
514000		Office Associate I	75915	242409	12	0.410	15,166
						0.590	21,824
511000		Professor	71040	095150	12	0.800	105,006
511000		Professor	71033	095150	12	1.000	139,802
511000		Professor	71045	095150	12	1.000	137,176

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.569	34,123
513000		Nurse Case Manager	87767	293321	12	0.795	52,457
						0.205	13,500
513000		Nurse Practitioner, Specialist	91335	294312	12	0.948	85,592
						0.052	4,718
513000		Physician Assistant, Specialist	91003	294313	12	0.784	71,872
						0.216	19,788
513000		Physician Assistant, Specialist	78896	294313	12	1.000	87,056
						3.527	296,977
513000		Physician Assistant, Specialist	89709	294313	12	0.834	78,343
						0.166	15,560
511000		Assoc Professor	77627	090351	12	0.200	23,218
						0.339	39,231
						0.461	53,378
511000		Professor	71276	095150	12	0.216	42,059
						0.201	39,231
						0.583	113,522
						0.000	25,000
						0.416	65,277
511000		Asst Professor	92559	090352	12	0.512	50,070
						0.488	47,728
511000		Professor	71313	095150	12	0.913	118,177
						0.043	5,571
						0.044	5,621
						1.425	168,247

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Nurse Case Manager	89863	293321	12	1.000	77,237
513000		Nurse Case Manager	77102	293321	12	1.000	55,550
513000		Nurse Case Manager	75388	293321	12	1.000	70,560
513000		Nurse Case Manager	71572	293321	12	1.000	55,550
513000		Nurse Case Manager	83135	293321	12	1.000	65,520
513000		Clinical Study Nurse Coordinator	90939	293323	12	0.225	16,969
						0.675	50,831
						0.100	7,533
513000		Clinical Study Nurse Coordinator	81350	293323	12	0.450	34,549
						0.250	19,174
						0.300	22,977
513000		Nurse Manager, Case Manager	77141	293324	12	1.000	89,249
513000		Nurse Practitioner, Specialist	87189	294312	12	1.000	90,565
513000		Physician Assistant, Specialist	79086	294313	12	1.000	95,133
513000		Supervisor, Transplant Midlevels	79085	294313	12	1.000	117,845
513000		Physician Assistant, Specialist	80704	294313	12	1.000	88,780
513000		Physician Assistant, Specialist	87344	294313	12	1.000	88,025
513000		Physician Assistant, Specialist	72265	294313	12	1.000	102,774
513000		Physician Assistant, Specialist	80705	294313	12	1.000	108,672
513000		Supervisor, Outpatient Mid-levels	89852	294313	12	0.393	37,583
						0.607	57,995
513000		Manager, Clinical Studies	84427	363300	12	1.000	57,181
513000		Supervisor, Health Data	91013	363300	12	1.000	57,145
513000		Data Coordinator II, Clinical Resear	86323	363302	12	0.900	42,794
						0.100	4,755
513000		Health Data Coordinator II	89853	363302	12	0.581	26,184
						0.419	18,882
513000		Data Coordinator II, Clinical Resear	84434	363302	12	0.001	61
						0.999	49,394
						20.550	1,569,763
514000		Patient Liaison Associate	71668	242400	12	1.000	36,180
513000		Clinical Research Nurse	79043	293316	12	0.310	18,700
						0.440	26,553
						0.250	15,084

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Professor	92435	090350	12	0.693	90,596
						0.217	28,559
						0.090	8,532
						0.000	10,000
513000		Oncology Nurse Specialist	77573	293331	12	0.043	2,940
						0.750	51,122
						0.100	6,816
						0.107	7,285
513000		Nurse Midwife Certified	83456	294309	12	0.721	56,892
						0.100	7,893
						0.179	14,141
513000		Nurse Midwife Certified	89867	294309	12	0.604	58,600
						0.100	9,705
						0.296	28,765
513000		Nurse Practitioner, Specialist	91461	294312	12	0.489	46,232
						0.100	9,456
						0.411	38,869
						1.857	164,664
511000		Professor	88615	090350	12	0.140	14,180
						0.047	4,822
						0.554	53,638
						0.259	29,860
						0.000	10,000
						0.000	10,000
511000		Asst Professor	89907	090352	12	0.512	28,442
						0.118	8,996
						0.370	39,437
						0.652	42,622
513000		Specialty Care Nurse	89166	293331	12	0.573	46,182
						0.427	34,378
511000		Professor	71385	095150	12	0.500	79,132
513000		Physician Assistant, Specialist	91119	294313	12	0.521	46,767

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.029	2,617
513000		Transplant Search/Procurment Coordin	76938	293300	12	1.000	44,758
513000		Pediatric Bone Marrow Coordinator	77398	294306	12	0.945	70,227
						0.055	4,088
513000		Nurse Practitioner, Specialist	82569	294312	12	1.000	79,626
513000		Supervisor, Health Data	88703	363300	12	1.000	54,812
513000		Clinical Research Coordinator	82298	363300	12	1.000	56,937
513000		Health Data Coordinator II	87819	363302	12	1.000	46,410
513000		Health Data Coordinator II	89071	363302	12	0.800	37,192
						6.745	389,962
514000		Office Associate II	76916	242400	12	0.500	19,173
						0.500	19,173
511000		Professor	80324	090350	12	0.050	5,672
						0.950	111,212
511000		Assoc Professor	83582	090351	12	1.000	122,326
511000		Assoc Professor	90177	090351	12	1.000	58,000
511000		Asst Professor	92899	095154	12	0.800	76,166
511000		Asst Professor	85202	095154	12	0.020	1,673
						2.870	263,837
511000		Professor	76825	095150	12	0.628	78,961
						0.079	9,985
						0.123	15,487
						0.000	10,000
511000		Professor	90099	095150	12	0.184	43,233
						0.744	174,844
						0.072	16,932
513000		Administrator II	86312	243300	12	0.868	66,525

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.132	10,100
513000		Nurse Coordinator Transplant	85178	293323	12	0.800	64,398
513000		Nurse Coordinator Transplant	89158	293323	12	0.600	33,542
513000		Nurse Coordinator Transplant	78525	293323	12	1.000	59,886
513000		Nurse Coordinator Transplant	71944	293323	12	1.000	67,259
513000		Nurse Coordinator Transplant	91564	293323	12	1.000	60,783
513000		Pediatric Nurse Coordinator Transpla	72546	293323	12	1.000	59,736
513000		Nurse Coordinator Transplant	84793	293323	12	1.000	104,413
513000		Nurse Coordinator Transplant	76923	293323	12	1.000	58,806
513000		Nurse Coordinator Transplant	84807	293323	12	1.000	78,686
513000		Nurse Practitioner, Specialist	82132	294312	12	1.000	93,080
513000		Physician Assistant, Specialist	71743	294313	12	1.000	90,582
						11.268	837,696
514000		Medical Procedures Scheduler	85636	242400	12	1.000	34,418
514000		Medical Procedures Scheduler	87897	242400	12	1.000	39,334
514000		Medical Procedures Scheduler	91373	242400	12	1.000	35,487
514000		Medical Procedures Scheduler	78006	242400	12	1.000	35,338

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.200	12,981
						0.050	3,245
						0.250	16,225
						0.100	6,490
						0.04001)	513000

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.010	2,049
						0.010	2,049
						0.171	36,318
						0.010	2,221
						0.199	42,075
						0.600	127,066
512000		Chairperson	90040	095140	12	0.600	127,066
						0.010	2,049
						0.010	2,049
						0.171	36,318
						0.010	2,221
						0.199	42,075
						0.000	10,000
						0.742	170,414
511000		Professor	93374	095150	12	0.250	33,023
						0.060	7,925
						0.090	11,888
						0.025	3,303
						0.075	9,907
511000		Professor	92744	095150	12	0.171	36,318
						0.010	2,049
						0.010	2,049
						0.010	2,221
						0.199	42,075
						0.000	10,000
						0.600	127,066
511000		Professor	90293	095150	12	0.200	25,774
						0.496	63,921
						0.042	5,390
						0.262	33,787
						0.621	95,115
513000		IRB Administrator II	86320	363300	12	1.000	48,953
511000		Professor	92744	095150	12	0.010	2,221

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Robert L Grissom, MD Prof/Surgery	90020	095189	12	0.000	25,000
						0.201	39,231
						0.216	42,059
						0.583	113,522
511000		Larson Prof/Rsch in Respiratory Dise	92408	095189	12	0.110	8,120
						0.491	98,181

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.112	19,970
						0.022	3,994
						0.754	133,735
						0.112	19,970
511000		Larson Prof/Int Med	90080	095189	12	0.100	8,120
						0.330	42,364
						0.478	61,510
						0.076	9,805

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.350	78,712
						0.600	135,415
						0.000	10,000
						0.000	5,000
511000		McClure L Smith Prof/Gynecological O	92449	095189	12	0.090	8,532
						0.217	28,559
						0.693	90,596
						0.000	10,000
511000		Asst Professor	93244	095154	12	0.800	46,228
						0.000	5,000
512100		Director of Research	92404	095081	12	0.000	5,000
						0.641	91,591
						0.103	14,697
						0.200	28,764
						0.056	8,027
511000		L Thomas Hood Professor-Ortho Surger	92723	095189	12	0.190	38,745
						0.144	29,983
						0.011	2,389
						0.143	29,712
						0.012	2,461
						0.418	87,089
						0.082	17,017
						0.000	10,000
511000		Herman Frank Johnson Professor-Ortho	92722	095189	12	0.259	29,860

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.167	24,593
						0.014	1,997
						0.014	1,997
						0.025	3,594
						0.644	94,470
						0.000	1,200

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Professor	92744	095150	12	0.199	42,075
						0.010	2,049
						0.010	2,049
						0.171	36,318
						0.010	2,221
						0.000	10,000
						0.600	127,066
511000		Theodore F Hubbard Chair/Cardiovascu	90192	095189	12	0.040	8,706
						0.113	26,156
						0.006	1,311
						0.328	75,917
						0.094	21,751
						0.032	7,380
						0.027	6,295
						0.000	5,000
						0.322	75,119
						0.038	8,889
514000		Laboratory Assistant II	90862	361700	12	0.500	15,600
515000		Research Associate	89198	095704	12	0.500	21,733
						0.500	21,733
511000		Howard B Hunt Chair/Radiology	93556	095189	12	0.960	211,993
						0.020	4,800
						0.000	10,000
						0.020	4,884
511000		C A Dobry Professor of Radiology	93078	095189	12	0.400	54,000
						0.325	45,106
						0.275	37,751
						0.000	15,000
511000		Dr. Saicheck Prof of Radiology	93077	095189	12	0.752	124,999

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.211	34,962
						0.037	6,172

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.736	70,219
						0.083	7,951
						0.132	12,560
						0.049	4,686
						0.000	8,250
511000		Professor	84636	090350	12	0.571	103,158
						0.030	5,420
						0.399	72,080
						0.000	2,750
						0.000	2,500
511000		Assoc Professor	79026	090351	12	0.872	129,598
						0.128	18,984
						0.000	2,750
511000		Assoc Professor	78325	090351	12	0.841	139,710
						0.159	26,379
						0.000	3,500
511000		Assoc Professor	71267	090351	12	0.363	63,859
						0.275	48,487
						0.271	47,625
						0.091	15,940
						0.000	10,000
511000		Assoc Professor	92615	090351	12	0.736	70,219
						0.083	7,951
						0.132	12,560
						0.049	4,686
						0.000	2,750
511000		Assoc Professor	71255	090351	12	1.000	60,000
511000		Assoc Professor	79933	090351	12	0.406	54,788
						0.020	2,697
						0.544	73,304
						0.030	4,045
511000		Assoc Professor	85210	090351	12	1.000	172,880
511000		Assoc Professor	76078	090351	12	0.965	152,656
						0.035	5,527
511000		Assoc Professor	79335	090351	12	0.225	24,540
						0.063	6,847
						0.712	77,542
511000		Assoc Professor	93221	090351	12	0.831	98,738

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.169	20,093
511000		Asst Professor	85219	090352	12	0.777	81,068
						0.223	34,808
511000		Asst Professor	935				

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.296	53,718
						0.216	39,159

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.736	70,219
						0.132	12,560
						0.049	4,686
						0.000	2,750
						0.113	13,371
511000		Assoc Professor	79933	090351	12	0.020	2,697
						0.406	54,788
						0.544	73,304
						0.030	4,045

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.446	22,698
						2.147	161,743
514000		Administrative Associate I	71318	242400	12	1.000	50,044
514000		Office Associate II	71817	242400	12	0.721	35,093
						1.721	85,137
511000		Assoc Professor	92563	090351	12	0.530	52,591
						0.470	46,546
511000		Assoc Professor	87824	090351	12	1.000	101,873
511000		Assoc Professor	93502	090351	12	1.000	83,012
511000		Assoc Professor	77677	090351	12	1.000	85,183
511000		Asst Professor	92125	090352	12	1.000	89,388
511000		Asst Professor	82599	090352	12	1.000	90,900
511000		Asst Professor	93622	090352	12	1.000	90,900
511000		Asst Professor	93554	090352	12	1.000	82,012
511000		Professor	73982	095150	12	1.000	168,216
511000		Asst Professor	93683	095154	12	0.184	16,758
						0.316	28,692
						8.714	860,833
513000		Finance/Program Coordinator	78928	242300	12	0.884	42,407
						0.030	1,438
						0.086	4,125
513000		Administrator II	79374	243300	12	1.000	72,589
						1.884	114,996
514000		Fellowship Program Coordinator I	91283	242400	12	0.900	35,574
						0.100	3,953
514000		Grants/Project Associate	85230	242400	12	1.000	40,116
						1.900	75,690
511000		Professor	92173	090350	12	0.375	43,628
511000		Assoc Professor	87325	090350	12	1.000	79,646
511000		Assoc Professor	92483	090351	12	0.963	48,650
						0.037	1,850
511000		Asst Professor	93295	090352	12	0.250	21,405
511000		Asst Professor	93232	095154	12	0.700	65,044
						3.288	258,373
513000		Administrator I	81339	243300	12	1.000	60,426

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
513000		Physician Assistant, Specialist	89709	294313	12	0.166	15,560
						0.834	78,343
513000		Physician Assistant, Specialist	90157	294313	12	0.390	34,194
						0.610	54,006
					12	1.000	

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Asst Professor	89860	090352	12	0.131	10,380
						0.369	29,328
						0.090	7,154
						0.410	37,554
511000		Asst Professor	92343	090352	12	0.733	62,788
						0.250	21,405
						0.017	1,428
511000		Asst Professor	92861	090352	12	0.937	87,111

COST ELEMENT	NAME			TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
								0.047	2,693
								0.047	2,693
								0.047	2,693
								0.047	2,693
513000				Physician Assistant	75184	294304	12	0.647	54,138
								0.353	29,489
								1.459	100,315
514000		0.647	83,628						

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.200	23,218
						0.461	53,378
511000		Asst Professor	93619	090352	12	0.762	69,230
						0.238	21,670
511000		Asst Professor	93236	090352	12	0.560	47,962
						0.440	37,659
511000		Asst Professor	93539	090352	12	0.478	39,231
						0.522	42,781
511000		Asst Professor	85761	090352	12	0.981	39,231
						0.019	769
511000		Professor	71130	095150	12	0.137	39,231
						0.245	70,000
						0.618	176,486
511000		Professor	89686	095150	12	0.617	69,230
						0.383	42,902
511000		Professor	82598	095150	12	0.809	67,233
						0.167	13,843
						0.024	1,997
						0.000	10,000
511000		Professor	71303	095150	12	0.345	39,231
						0.655	74,376
511000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.437	43,318
511000		Asst Professor	93620	090352	12	0.661	60,000
						0.212	19,316
						0.127	11,584
511000		Asst Professor	93623	090352	12	0.493	39,849
						0.507	40,951
511000		Professor	92060	095150	12	0.616	60,000
						0.050	4,868
						0.050	4,868
						0.284	27,627
						3.130	287,549
513000		Nurse Practitioner, Specialist	72455	294312	12	1.000	88,266
513000		Nurse Practitioner, Specialist	91764	294312	12	1.000	93,857
513000		Physician Assistant, Specialist	84967	294313	12	1.000	84,751
						3.000	266,874
511000		Assoc Professor	92175	090351	12	1.000	98,017
511000		Asst Professor	92921	090352	12	1.000	89,388
511000		Asst Professor	93309	090352	12	0.763	65,289

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Asst Professor	93617	090352	12	0.229	18,473
						0.022	1,785
						0.088	7,140
						0.661	53,402
511000		Asst Professor	93838	090352	12	0.235	21,342

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Professor	87816	090350	12	0.950	111,347
						0.050	5,836
511000		Assoc Professor	92257	090351	12	0.905	106,673
						0.047	5,592
						0.016	1,864
						0.032	3,728
511000		Assoc Professor	83636	090351	12	0.380	37,594
511000		Asst Professor	93345	090352	12	1.000	85,621
511000		Asst Professor	92922	090352	12	0.010	4,022
511000		Professor	73895	095150	12	0.491	98,181
						0.047	9,379
						0.072	14,424
						0.144	28,848
						0.136	27,124
						0.110	8,120
511000		Professor	74066	095150	12	0.330	42,364
						0.478	61,510
						0.076	9,805
						0.016	2,017
						0.100	8,120

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.280	58,531
						0.159	33,255
						0.351	71,628
						0.000	4,000
						0.000	1,000
511000		Professor	78705	090350	12	0.117	11,325
						0.463	44,810
						0.100	9,678
						0.020	1,936
						0.050	4,839
511000		Professor	71124	095150	12	0.283	74,489
						0.053	13,948
						0.049	12,782
						0.015	3,994
						0.010	f0869 3,

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.204	12,769
						0.102	6,385
513000		Clinical Study Coordinator	91906	293300	12	0.049	2,845
						0.300	17,500
						0.530	30,918
						0.080	4,667
						0.041	2,405
513000		Clinical Research Nurse	79043	293316	12	0.440	26,553
						0.250	15,084
						0.310	18,700
						1.183	72,748
514000		Office Associate II	71817	242400	12	0.800	28,358
						0.200	7,089
514000		Office Associate I	90982	242409	12	0.500	16,792
						0.250	8,396
						0.250	8,396
514000		Health Data Coordinator I	90983	362500	12	0.903	23,662
						0.097	2,546
						2.203	68,812
511000		Professor	71291	095150	12	0.143	20,505
						0.457	65,473
511000		Professor	71124	095150	12	0.053	13,948
						0.283	74,489
						0.049	12,782
						0.015	3,994
						0.010	2,546
						0.590	155,278
						0.000	10,000
511000		Professor	73895	095150	12	0.047	9,379

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.491	98,181
						0.072	14,424
						0.144	28,848
						0.136	27,124
						0.110	8,120
511000		Assoc Professor	93089	090351	12	0.022	1,982
						0.868	78,468
						0.066	5,945
						0.044	3,994
511000		Professor	73895	095150	12	0.072	14,424
						0.491	98,181
						0.047	9,379
						0.144	28,848
						0.136	27,124
						0.110	8,120
511000		Assoc Professor	93089	090351	12	0.066	5,945
						0.868	78,468
						0.022	1,982
						0.044	3,994
511000		Assoc Professor	77685	090351	12	0.021	1,997
						0.359	34,312
511000		Assoc Professor	92257	090351	12	0.047	

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.104	9,985
						0.146	13,979
						0.146	13,979
						0.104	9,985
						0.021	1,997
						0.062	5,991
						0.042	3,994
						0.104	9,985
						0.064	6,151
						0.000	50,000
511000		Assoc Professor	93089	090351	12	0.044	3,994
						0.868	78,468
						0.022	1,982
						0.066	5,945
511000		Assoc Professor	92257	090351	12	0.016	1,864
						0.905	106,673
						0.047	5,592
						0.032	3,728
511000		Assoc Professor	89529	090351	12	0.057	5,875
						0.817	83,795
						0.126	12,925
511000		Assoc Professor	79994	090351	12	0.057	5,550
						0.402	39,440
						0.113	11,100
						0.298	29,219
511000		Asst Professor	90222	090352	12	0.083	6,500
						0.718	56,183
						0.199	15,600
		Asst239ofessor99232	1,864				

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.275	25,925
513000		Clinical Research Associate II	85961	362300	12	0.250	11,016
						0.240	10,576
						0.250	11,017
						0.260	11,456
511000		Professor	93578	090350	12	0.195	19,788
						0.123	12,531
						0.009	877
						0.151	15,375
						0.062	6,265
						0.090	9,147
511000		Assoc Professor	92664	090351	12	0.570	55,237
						0.019	1,813
						0.187	18,127
						0.094	9,064
						0.000	10,000
						0.000	10,000
511000		Assoc Professor	92596	090351	12	0.710	72,960
						0.205	21,013
						0.085	8,713
511000		Asst Professor	92981	090352	12	0.375	2,391
						0.000	31,519
511000		Asst Professor	92208	090352	12	0.358	14,316
						0.642	25,684
511000		Asst Professor	93306	090352	12	0.409	25,125
						0.591	36,375
511000		Asst Professor	93583	090352	12	1.000	74,647
511000		Asst Professor	93564	090352	12	0.701	52,275
						0.036	2,679
						0.215	16,074
						0.048	3,617
511000		Professor	92318	095150	12	0.902	184,442
						0.000	10,000
						0.049	9,985
						0.049	9,985

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Instructor	87836	095158	12	0.476	43,350
						0.090	8,192
						0.434	39,480
						5.696	544,531
513000		Administrator II	91402	243300	12	1.000	72,844
514000		Accountant I	71360	242301	12	0.546	25,000
						0.454	20,760
514000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Professor	78845	095150	12	0.389	52,525
						0.099	13,440
						0.152	20,568
						0.261	35,296
						0.051	6,852
						0.048	6,445
511000		Professor	92158	095150	12	0.350	78,712
						0.050	8,501
						0.600	135,415
						0.000	10,000
						0.000	5,000
511000		Professor	78845	095150	12	0.389	10,686
511000		Assoc Professor	92600	095152	12	1.000	108,332
511000		Assoc Professor	89642	095152	12	0.800	68,398
511000		Assoc Professor	71153	095152	12	0.500	64,377
511000		Asst Professor	93096	095154	12	1.000	98,796
511000		Asst Professor	92443	095154	12	0.750	64,377
511000		Asst Professor	93240	095154	12	0.521	46,851
						0.479	43,055
						11.866	1,324,049
513000		Administrator III	71369	243300	12	1.000	85,865
514000		Residency Program Coordinator I	77473	242400	12	0.940	49,164
						0.060	3,139
514000		Office Associate II	71051	242400	12	0.700	32,521
514000		Office Associate I	91470	242409	12	1.000	36,237
514000		Office Associate I	71049	242409	12	0.500	18,421
						0.500	18,421
514000		Office Associate I	90918	242409	12	1.000	35,145
514000		Grants/Office Associate	71188	242409	12	1.000	37,688
514000		Office Associate I	85249	242409	12	0.675	26,024
						5.815	235,200
511000		Professor	86850	095150	12	0.050	8,305
						0.018	3,006
						0.180	30,058
						0.149	24,956
						0.193	32,199
						0.010	1,670
511000		Professor	78845	095150	12	0.099	13,440

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.389	52,525
						0.152	20,568
						0.261	35,296
						0.051	6,852
						0.048	6,445
						0.149	21,745
511000							

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.887	54,363
511000		Professor	93000	095150	12	0.847	110,992
						0.153	21,345
						0.000	10,000
511000		Professor	83829	095150	12	0.393	48,974
						0.007	1,456
						0.600	73,460
						0.000	10,000
						0.000	2,500
511000		Professor	92570	095150	12	0.330	27,464
511000		Professor	80021	095150	12	0.136	14,436
						0.384	41,274
						0.480	51,479
511000		Professor	82570	095150	00	0.000	36,516
511000		Professor	92570	095150	12	1.000	64,835
511000		Professor	79421	095150	12	0.086	9,999
						0.368	42,959
						0.546	63,675
511000		Assoc Professor	92795	095152	12	0.285	17,435
						0.015	2,439
						4.654	460,194
513000		Administrator II	79609	243300	12	0.440	39,343
						0.560	50,919
514000		Office Associate I	87342	242409	12	0.976	36,575
						0.024	900
511000		Professor	93000	095150	12	0.313	41,749
511000		Asst Professor	93299	090352	12	0.887	54,363
						0.113	6,866
511000		Assoc Professor	92795	095152	12	0.015	2,439
						0.285	17,435
						0.902	56,802

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
514000		Office Associate II	91860	242400	12	0.500	19,519
						0.500	19,519
512000		Chairperson	71381	095140	12	0.418	87,089
						0.144	29,983
						0.011	2,389
						0.143	29,712
						0.012	2,461
						0.190	38,745
						0.082	17,017
						0.000	10,000
512000		Chairperson Stipend	71382	095140	12	0.000	10,000
						0.144	29,983
						0.011	2,389
						0.143	29,712
						0.012	2,461
						0.190	38,745
						0.418	87,089
						0.082	17,017
511000		Professor	92170	090350	12	0.495	70,082
						0.200	28,327
						0.305	43,220
511000		Asst Professor	89907	090352	12	0.118	8,996
						0.512	28,442
						0.370	39,437
511000		Asst Professor	93241	090352	12	0.460	38,377
						0.540	45,122
511000		Asst Professor	93688	090352	12	0.487	38,377
						0.030	2,366
						0.483	38,056
511000		Asst Professor	93526	090352	12	0.456	36,448
						0.024	1,920
						0.320	25,616
511000		Asst Professor	90088	090352	12	0.440	38,377

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.560	48,794
511000		Asst Professor	83585	090352	12	0.424	38,377
						0.576	52,239
511000		Professor	77422	095150	12	0.144	29,983
						0.011	2,389
						0.143	29,712
						0.012	2,461
						0.190	38,745
						0.418	87,089
						0.082	17,017
						0.000	10,000
511000		Asst Professor	93032	095154	12	0.528	38,377
						0.154	11,174
						0.318	23,126
511000		Asst Professor	93032	095154	12	0.487	4,794
						4.039	342,188
513000		Business Associate	85263	242500	12	0.432	24,347
						0.568	31,968
511000		Professor	86382	090350	12	0.427	61,783
						0.573	84,405
511000		Assoc Professor	92070	090351	12	0.797	82,357
						0.203	20,994
						0.000	5,000
511000		Director	92512	095082	12	0.000	5,000
						0.797	82,357
						0.203	20,994
511000		Professor	71155	095150	12	1.000	175,044
						2.224	324,184
513000		Administrator II	81363	243300	12	0.503	36,001
						0.166	11,859
						0.166	11,859
						0.165	11,859
514000		Residency Program Coordinator I	91494	242400	12	0.900	33,839
						0.100	3,760

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
514000		Office Associate II	91262	242400	12	0.500	18,304
514000		Business Associate	91901	242500	12	0.448	18,943
						0.152	6,439
						0.100	4,231

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						1.100	109,688
513000		Researcher	90796	363308	12	1.000	47,458
515000		Post-Doc Rsch Assoc	93842	095075	12	1.000	36,593
511000		Asst Professor	93621	090352	12	0.450	40,947
						0.550	49,953
511000		Asst Professor	93286	090352	12	0.177	17,235
						0.750	73,029
						0.073	7,107
511000		Professor	80875	095150	12	0.384	36,423
						0.149	14,189
						0.093	8,868
						0.187	17,737
						0.187	17,737
						0.000	7,918
						0.000	4,262
511000		Terry K Watanabe Chair/HIV-AIDS Rsch	92328	095189	12	0.000	7,918
						0.149	14,189
						0.093	8,868
						0.384	36,423
						0.187	17,737
						0.187	17,737
						0.000	4,262
						1.011	102,523
513000		Clinical Project Nurse	86923	293309	12	0.500	27,210
						0.500	27,210
513000		Patient Services Coordinator	89857	293314	12	1.000	49,208
513000		Nurse Practitioner	71774	294306	12	0.100	7,558
						0.900	68,015
513000		Nurse Practitioner, Specialist	85262	294312	12	0.450	40,342
						0.300	26,873
						0.250	22,434
513000		Nurse Practitioner, Specialist	90962	294312	12	0.495	41,514
						0.505	42,343
513000		Clinical Research Associate II	80991	362300	12	0.400	17,995

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.500	22,493
						0.100	4,499
						2.945	183,827
511000		Professor	78869	095150	12	0.104	9,985
						0.104	104

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.172	22,509
						0.074	9,647
						0.005	643
						0.029	3,858
						0.049	6,431
						0.007	965
						0.097	12,718
						0.178	23,428
						0.076	10,041
						0.005	670
						0.031	4,016
						0.051	6,693
						0.008	1,004
511000		Professor	93516	095150	12	0.097	12,718
						0.093	12,220
						0.172	22,509
						0.074	9,647
						0.005	643
						0.029	3,858
						0.049	6,431
						0.007	965
						0.178	23,428
						0.076	10,041
						0.005	670
						0.031	4,016
						0.051	6,693
						0.008	1,004
						0.668	86,448
513000		Researcher	91987	363308	12	1.000	53,349
511000		Assoc Professor	92781	090351	12	1.000	98,507
513000		Research Technologist I	88445	362302	12	1.000	32,150
511000		Assoc Professor	92049	090351	12	0.100	9,131
						0.010	913
511000		Professor	74066	095150	12	0.076	9,805

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.330	42,364
						0.478	61,510
						0.016	2,017
						0.100	8,120
511000		Professor	71293	095150	12	0.050	6,750
						0.100	13,501
						0.100	13,501
511000		Professor	88707	095150	12	0.172	22,509
						0.093	12,220
						0.074	9,647
						0.005	643
						0.029	3,858
						0.049	6,431
						0.007	965
						0.097	12,718
						0.178	23,428
						0.076	10,041
						0.005	670
						0.031	4,016
						0.051	6,693
						0.008	1,004
511000		Professor	93516	095150	12	0.178	23,428
						0.093	12,220
						0.172	22,509
						0.074	9,647
						0.005	643
						0.029	3,858
						0.049	6,431
						0.007	965
						0.097	12,718
						0.076	10,041
						0.005	670
						0.031	4,016
						0.051	6,693
						0.008	1,004
						0.576	71,623
511000		Asst Professor	93360	090352	12	0.423	36,700
						0.577	50,000

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
511000		Asst Professor	93544	090352	12	1.000	82,012
513000		Research Technologist I	90987	362302	12	1.000	33,620
511000		Asst Professor	93271	090352	12	0.030	3,048
						0.110	11,176
						0.060	6,097
						0.025	2,540
						0.010	1,016
						0.025	2,540
						0.060	6,097
						0.100	10,162
						0.030	3,048
						0.050	5,081
						0.010	1,016
						0.300	30,486
						0.050	5,081
						0.140	14,227

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.093	12,220
						0.172	22,509
						0.074	9,647
						0.005	643
						0.029	3,858
						0.049	6,431
						0.007	965
						0.097	12,718
						0.178	23,428
						0.076	10,041
						0.031	4,016
						0.051	6,693
						0.008	1,004
511000		Assoc Professor	73752	095152	12	0.016	1,997
						0.451	57,875
						0.047	5,991
						0.416	53,399
						0.070	8,985
						0.102	14,448
513000		Research Technologist II	72288	363307	12	1.000	36,054
513000		Statistical Coordinator	71226	363309	12	0.010	625
						0.050	3,126
						0.100	6,253
						0.090	5,627
						0.050	3,126
						0.700	43,764
						1.010	36,679
515000		Postdoctoral Fellow	93362	095470	12	0.673	31,181
						0.327	15,141
511000		Professor	78705	090350	12	0.463	44,810
						0.117	11,325
						0.100	9,678
						0.020	1,936
						0.050	4,839
511000		Professor	71124	095150	12	0.049	12,782

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
						0.283	74,489
						0.053	13,948
						0.015	3,994
						0.010	2,546
						0.590	155,278
						0.000	10,000
						0.512	57,592
513000		Research Coordinator	91030	363300	12	0.500	28,758
						0.500	28,758
513000							