| Federal Funds | 36,701,594 |
|-----------------|------------|
| Revolving Funds | 45,200,000 |
| General Funds | 94,292,926 |
| Trust Funds | 17,500,000 |
| Cash Funds | 18,083,408 |

| 10 - Instruction | 16,941,529 |
|--------------------------|-------------|
| 20 - Research | 125,064,257 |
| 30 - Public Service | 46,439,761 |
| 40 - Academic Support | 1,410,773 |
| 60 - Institutional Admin | 17,932,125 |