## 2017-2018 University of Nebraska - Lincoln Campus

Trust Funds Cash Funds	203.504.810
Trust Funds	
	110,000,000
General Funds	160,809,951
Revolving Funds	390,602,000
Federal Funds	194,630,000

Total Budgeted Expenditures	1,059,546,761
00 - Other	128,899,580
80 - Student Financial Support	154,418,328
70 - Physical Plant Operations	49,676,636
60 - Institutional Admin	50,427,781
50 - Student Services	216,181,370
40 - Academic Support	78,815,074
30 - Public Service	39,485,052
20 - Research	110,729,317
10 - Instruction	230,913,623

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non- Expenditures	Sub Program Total
Academic Affairs	13,985,989	16,543	1,491,101	3,947,336	1,035,054	2,574,588		675,000			23,725,611
Academic Services & Enrollment Management	784,500										

	10 -	20 -	30 - Public	
Subprogram	Instruction	Research	Service	