2019-2020 Nebraska College of Technical Agriculture

Federal Funds			
Revolving Funds	2,050,000		
General Funds	3,456,541		
Trust Funds			
Cash Funds	1,010,005		
Total Estimated Funding	6,516,546		
10 - Instruction	2,611,472		
40 - Academic Support	1,376,648		
50 - Student Services	1,761,910		
60 - Institutional Admin	8,192		
70 - Physical Plant Operations	758,324		
Total Budgeted Expenditures	6,516,546		

	10 -	20 -	30 - Public	40 - Academic	50 - Student	60 - Institutional
Subprogram	Instruction	Research	Service	Support	Services	